# **KLRD Budget Documents Timeline**

## **Legislative Process**

### October

Agency Budget Proposals Submitted: Fully developed agency budgets are submitted to Governor's Division of The Budget and Kansas Legislative Research Department

### January

Governor makes budget recommendations to the Legislature

February - March

Analysts make budget recommendations to Budget and Subcommittees

Budget and Sub-committees review the BAs and make recommendations

HAP/SWAM: Report-outs with committee amendments to the budget

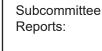
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**KLRD** Documents

Explanation

Budget Analysis (BA):

Comparison of Agency Requests and Governor's Recommendations



Records all changes to the Governor's Recommendation made during Legislative Session

### Spring

Conference Committees reconcile differences in Chambers' appropriations bills

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Conference Comparison:

Differences between House and Senate positions

## **Legislative Process**

### KLRD Documents Explanation

March - May

Chambers review and pass appropriations bills



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Profile:

### Shorthands:

State's ending balance after legislative action Any change from the Governor's Recommendation 3-Column:

Compares the House, Senate, and Final Action



### Bill Explainer:

By bill section, explains agency request, Governor's Recommenation, and Legislative action by agency

Spring and Fall

Consensus Revenue, Education, and Caseload Estimating

HAP/SWAM Omnibus Meeting



#### Omnibus Memo:

Provide info on bills with fiscal note that have passed or might pass, GBAs, Consensus Revenue, and any item to review at Omnibus