



Kansas Legislative Research Department

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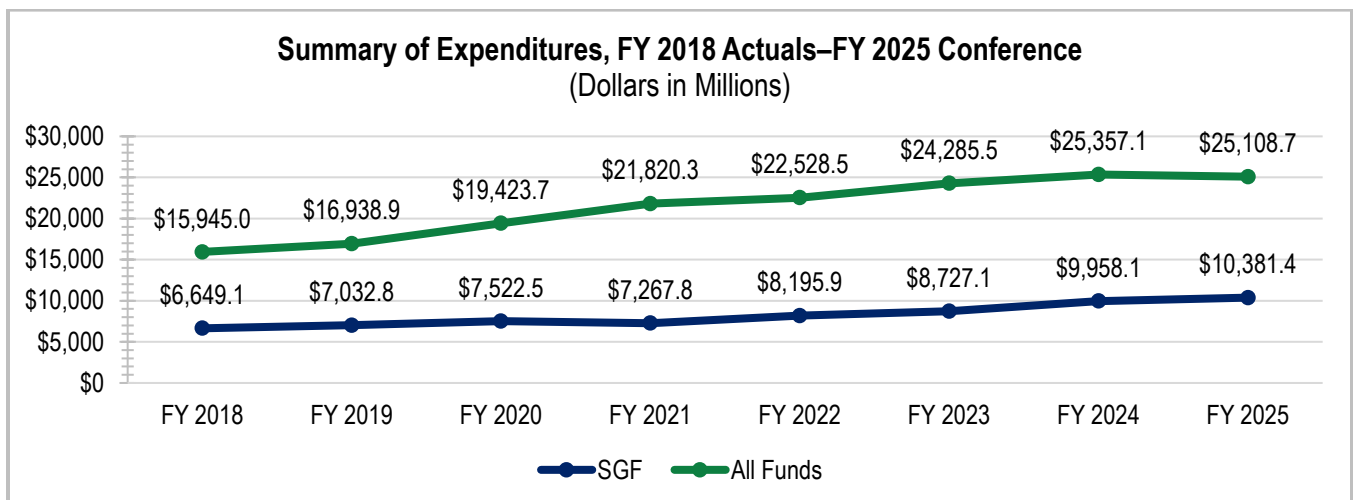
April 4, 2024

CONFERENCE COMMITTEE REPORT EXPLANATION FOR SB 28*

SB 28*, as recommended by the Conference Committee on House Appropriations and Senate Ways and Means, contains supplemental funding in FY 2024, funding for most state agencies for FY 2025, and selected adjustments for FY 2026 through FY 2028. Expenditures for the Kansas State Department of Education reflect expenditures in SB 387, as recommended by the Conference Committee on House K-12 Education Budget and Senate Education. For the purposes of this report, expenditures related to the Kansas State Schools for the Blind and Deaf, State Historical Society, and State Library are included within the higher education function of government.

FY 2024 – The bill adjusts total state expenditures to \$25.4 billion, including \$10.0 billion SGF, in FY 2024. This is an all funds increase of \$1.1 billion, or 4.4 percent, and a SGF increase \$1.2 billion, or 14.1 percent, above FY 2023 actual expenditures. Furthermore, this represents an all funds decrease of \$432.2 million, or 1.7 percent, and a SGF decrease of \$442.6 million, or 4.3 percent, below the Governor’s recommendation in FY 2024.

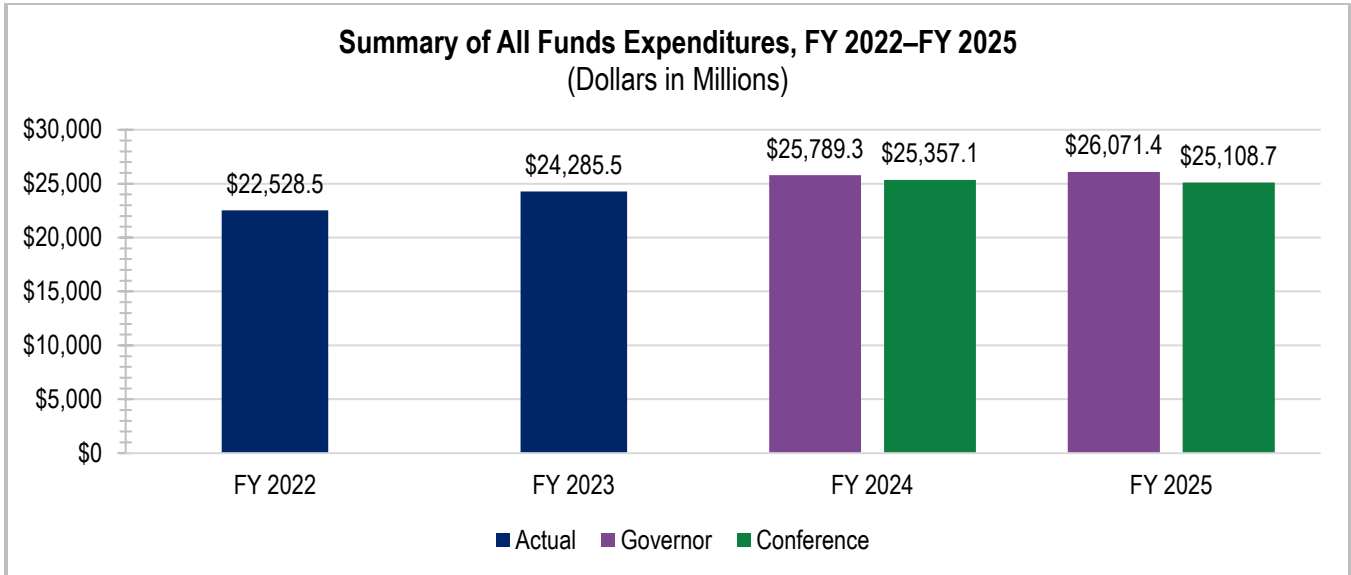
FY 2025 – The bill includes expenditures totaling \$25.1 billion, including \$10.4 billion SGF for FY 2025. This is an all funds decrease of \$248.4 million, or 1.0 percent, but a SGF increase of \$423.2 million, or 4.3 percent, above FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$962.7 million, or 3.7 percent, and a SGF decrease of \$312.6 million, or 2.9 percent, below the Governor’s recommendation for FY 2025.



Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
SGF	\$ 6,649.1	\$ 7,032.8	\$ 7,522.5	\$ 7,267.8	\$ 8,195.9	\$ 8,727.1	\$ 9,958.1	\$10,381.4
All Funds	15,945.0	16,938.9	19,423.7	21,820.3	22,528.5	24,285.5	25,357.1	25,108.7

* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.
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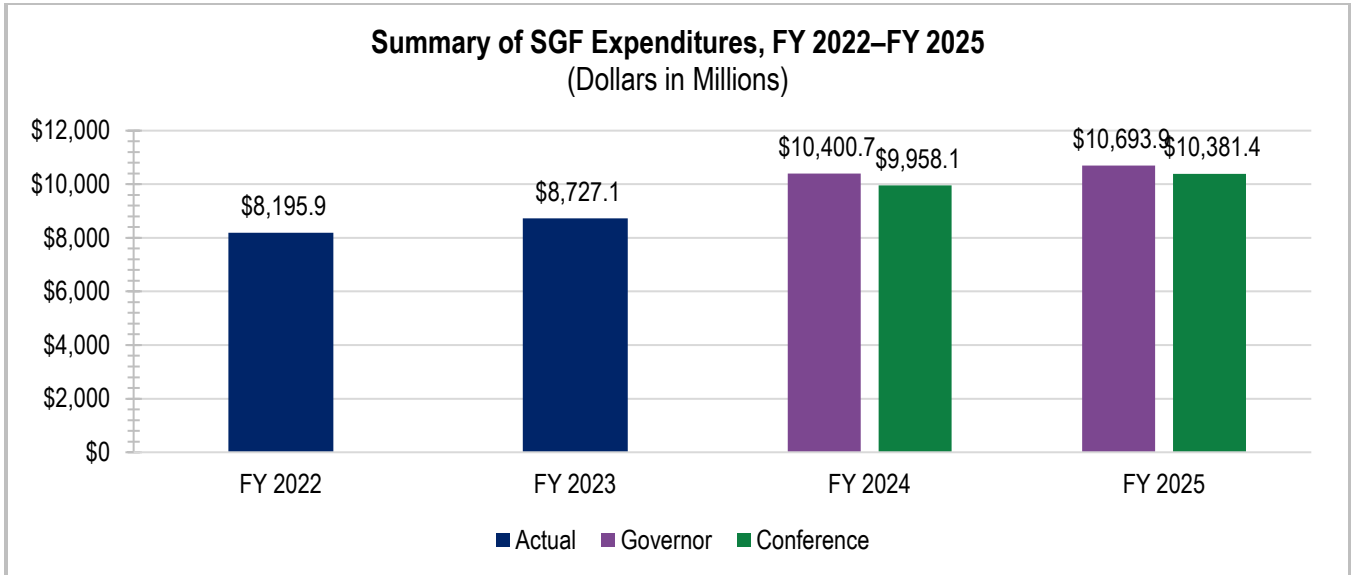
SB 28* – All Funds Summary



	Actual FY 2023	Governor FY 2024	Conference FY 2024	Change	Governor FY 2025	Conference FY 2025	Change
Agriculture	\$ 250.2	\$ 340.8	\$ 342.1	\$ 1.3	\$ 325.2	\$ 324.0	\$ (1.3)
General Government	2,167.9	2,446.1	1,974.1	(472.0)	1,920.9	1,953.7	32.8
Human Services	7,914.4	8,682.7	8,685.2	2.5	9,085.1	8,599.2	(486.0)
K-12*	6,597.9	6,749.3	6,749.0	(0.3)	6,629.4	6,577.8	(51.6)
Higher Education	3,630.9	4,354.6	4,354.6	-	4,316.4	4,290.5	(25.9)
Public Safety	867.6	972.1	1,008.4	36.3	1,317.9	901.7	(416.2)
Transportation	2,856.6	2,243.7	2,243.7	-	2,299.0	2,315.3	16.3
Other	-	-	-	-	177.5	146.6	(30.8)
TOTAL	\$24,285.5	\$25,789.3	\$25,357.1	\$ (432.2)	\$26,071.4	\$25,108.7	\$ (962.7)

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SB 28* – SGF Summary



	Actual FY 2023	Governor FY 2024	Conference FY 2024	Change	Governor FY 2025	Conference FY 2025	Change
Agriculture	\$ 19.0	\$ 35.7	\$ 36.0	\$ 0.3	\$ 29.3	\$ 28.7	\$ (0.6)
General Government	576.3	1,047.1	575.8	(471.4)	566.5	630.1	63.6
Human Services	2,195.1	2,885.4	2,887.9	2.5	2,673.3	2,801.1	127.8
K-12*	4,372.7	4,583.2	4,582.9	(0.3)	4,986.8	4,931.0	(55.8)
Higher Education	1,028.8	1,233.1	1,233.1	-	1,309.7	1,293.8	(15.9)
Public Safety	535.3	616.2	642.5	26.3	1,052.9	631.1	(421.8)
Transportation	-	-	-	-	-	-	-
Other	-	-	-	-	75.5	65.6	(9.9)
TOTAL	\$ 8,727.1	\$10,400.7	\$ 9,958.1	\$ (442.6)	\$10,693.9	\$10,381.4	\$ (312.6)

* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.

Summary of FTE Positions, FY 2018–FY 2025 Conference								
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Agriculture	1,245.0	1,252.7	1,265.4	1,289.9	1,299.9	1,236.0	1,263.0	1,267.0
General Government	5,222.1	5,349.5	5,397.6	5,450.9	5,612.3	5,763.7	5,802.0	5,854.5
Human Services	6,503.5	6,676.1	7,030.0	7,217.3	7,391.5	7,663.6	7,597.4	7,524.4
K-12*	257.5	267.3	264.2	261.9	262.6	258.3	267.9	267.9
Higher Education	19,050.3	19,262.1	19,362.5	19,311.9	19,393.5	19,754.0	20,175.5	20,173.5
Public Safety	5,216.9	5,234.5	5,058.1	4,946.1	4,954.4	5,075.5	5,136.9	5,183.1
Transportation	2,355.3	2,351.0	2,351.0	2,250.3	2,297.3	2,283.3	2,288.8	2,288.8
TOTAL	39,850.5	40,393.2	40,728.6	40,728.3	41,211.5	42,034.3	42,531.3	42,559.0

FY 2024 Overview

SB 28* adjusts total state expenditures to \$25.4 billion, including \$10.0 billion SGF. This is an all funds increase of \$1.1 billion, or 4.4 percent, and a SGF increase of \$1.2 billion, or 14.1 percent, above FY 2023 actual expenditures. Furthermore, this represents an all funds decrease of \$432.2 million, or 1.7 percent, and a SGF decrease of \$442.6 million, or 4.3 percent, below the Governor’s recommendation in FY 2024.

Major additions to the FY 2024 budget include the following:

- \$24.7 million SGF to **pay off the remaining balance and debt obligation for bonds**:
 - \$20.0 million SGF to call and pay off the remaining balance of **Series 2016H** bonds in FY 2024. These bonds refinanced prior obligations for a variety of capital improvement projects.
 - \$4.7 million SGF to defease and pay off the remaining balance of **Series 2020S** bonds, which refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse. The bill includes language requiring State Finance Council approval before funds are released.
- \$20.0 million, all from the State Highway Fund, for the **Central Dispatch facility and a firing range** in FY 2024 with language directing the agency to purchase up to 200 acres in Salina (\$900,000) and construct a Central Dispatch facility (\$11.0 million) and an indoor/outdoor firing range (\$7.5 million) on the purchased land.
- \$15.7 million SGF for a **Southwest border mission**. The bill includes language directing that expenditures be made to respond to a request for assistance from the State of Texas pursuant to the Emergency Management Compact and that the Adjutant General collaborate with the Governor to activate, mobilize, and deploy state resources to prevent drug and human trafficking and other crimes contributing to an emergency.
- \$10.8 million, including \$10.2 million SGF, in FY 2024 and \$1.0 million for FY 2025 to address the **Pay Plan Shortfall** in 2023 SB 25.
- \$10.0 million SGF for the **Career Campus match** for the Lansing Correctional Facility.
- \$7.0 million SGF for the **centralized electronic credentials verification system** required by 2023 SB 66.

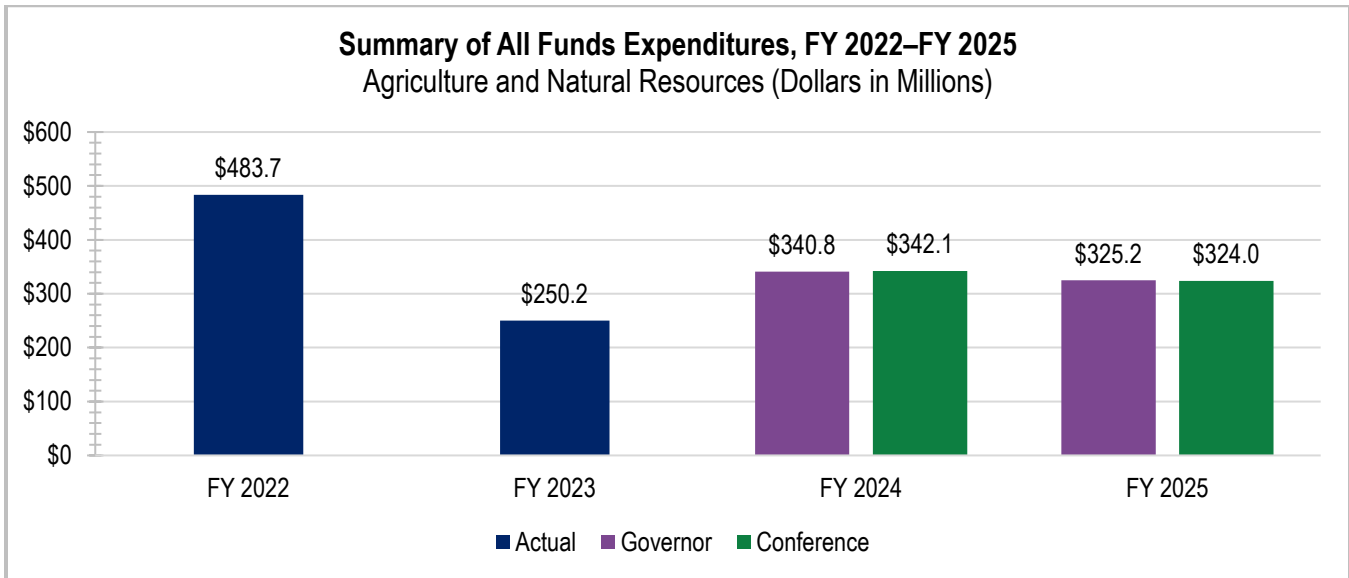
* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.

- \$6.2 million SGF for one-time expenditures associated with **furnishing and moving into the new KDHE laboratory building**.
- \$3.4 million SGF for expenditures related to a **security incident at the Judicial Branch**, including \$1.0 million SGF to provide one year of credit monitoring services to individuals impacted.
- \$2.5 million SGF to supplement federal grant funds for **substance use disorder treatment** for uninsured individuals.
- \$2.3 million SGF to develop and implement a **data management system for Part C early intervention services** (Tiny-K) to track referrals, service timelines, evaluations, and billing information.
- \$1.0 million SGF and language for a **constituent relationship management software**.

FY 2025 Overview

SB 28* includes expenditures totaling \$25.1 billion, including \$10.4 billion SGF for FY 2025. This is an all funds decrease of \$248.4 million, or 1.0 percent, but a SGF increase of \$423.2 million, or 4.3 percent, above FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$962.7 million, or 3.7 percent, and a SGF decrease of \$312.6 million, or 2.9 percent, below the Governor's recommendation for FY 2025.

Agriculture and Natural Resources



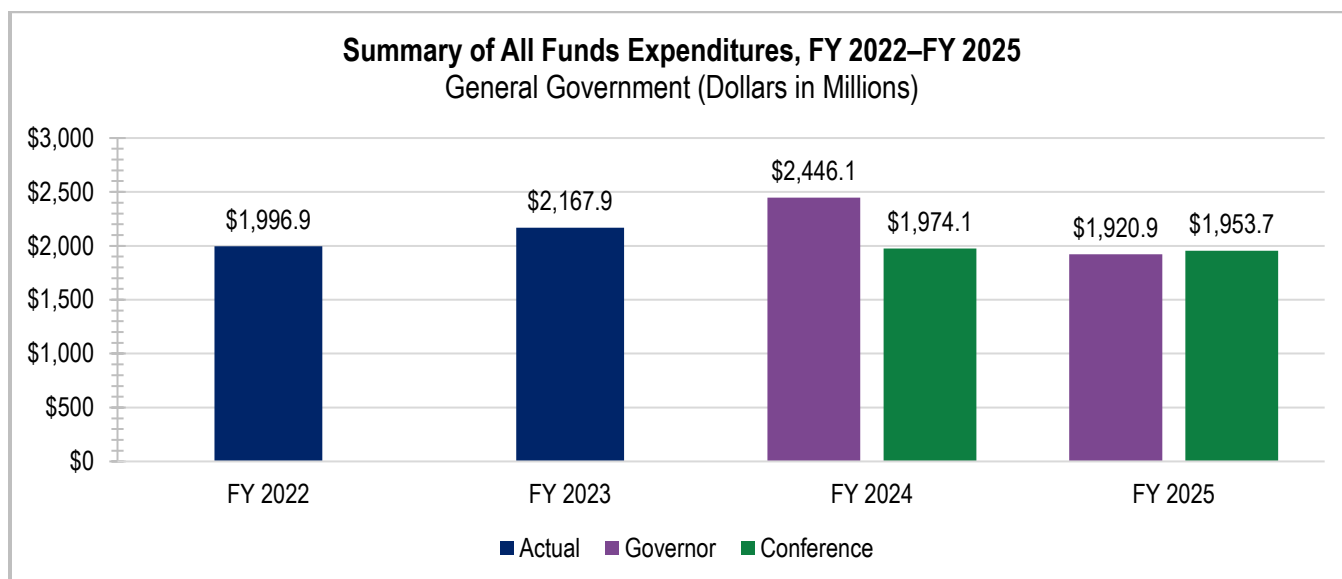
SB 28* appropriates \$324.0 million, including \$28.7 million SGF, for agriculture and natural resource expenditures for FY 2025. This is an all funds decrease of \$18.1 million, or 5.3 percent, and a SGF decrease of \$7.3 million, or 20.3 percent, below FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$1.3 million, or 0.4 percent, and a SGF decrease of \$650,000, or 2.2 percent, below the Governor’s recommendation for FY 2025.

Major additions to the FY 2025 budget include the following:

- \$10.0 million SGF for **small town infrastructure assistance grants** to support technical assistance and drinking water and sewer system upgrades for towns with populations less than 1,000.
- \$4.0 million, all from federal ARPA funds, to provide **small municipalities currently being served by a natural gas gathering field** to design, construct, and install natural gas distribution lines that connect to a natural gas service provider.
- \$3.5 million, all from the federal Highway Planning and Construction Fund, to continue development of the **Flint Hill Trail**.
- \$215,355, all from the Parks Fee Fund, and 2.0 FTE positions to hire additional personnel for **Lehigh State Park** in Allen County.
- \$210,000 SGF for **Livestock waste management** to hire additional contract engineers and add additional engineers to review proposed plans for confined animal feeding operations and assist the agency in converting paper documentation to electronic formats.
- \$200,000 SGF for the **Emergency Management program** in the Department of Agriculture to continue preparing and planning for the threat of animal disease outbreaks.
- \$50,000 SGF for contracted **livestock brand investigators**.
- Language directing the agency to use \$25,000 SGF for the **Emergency Animal Facilities Investigation program** to spay or neuter animals located at such shelter.
- Language **prohibiting the agency from using satellite imagery** to identify confined animal feeding facilities.

* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.

General Government



SB 28* appropriates \$2.0 billion, including \$630.1 million SGF, for general government expenditures for FY 2025. This is an all funds decrease of \$20.4 million, or 1.0 percent, but a SGF increase of \$54.3 million, or 9.4 percent, from FY 2024 recommended expenditures. Furthermore, this represents an increase of \$32.8 million, or 1.7 percent, and a SGF increase of \$63.6 million, or 11.2 percent, above the Governor’s recommendation for FY 2025.

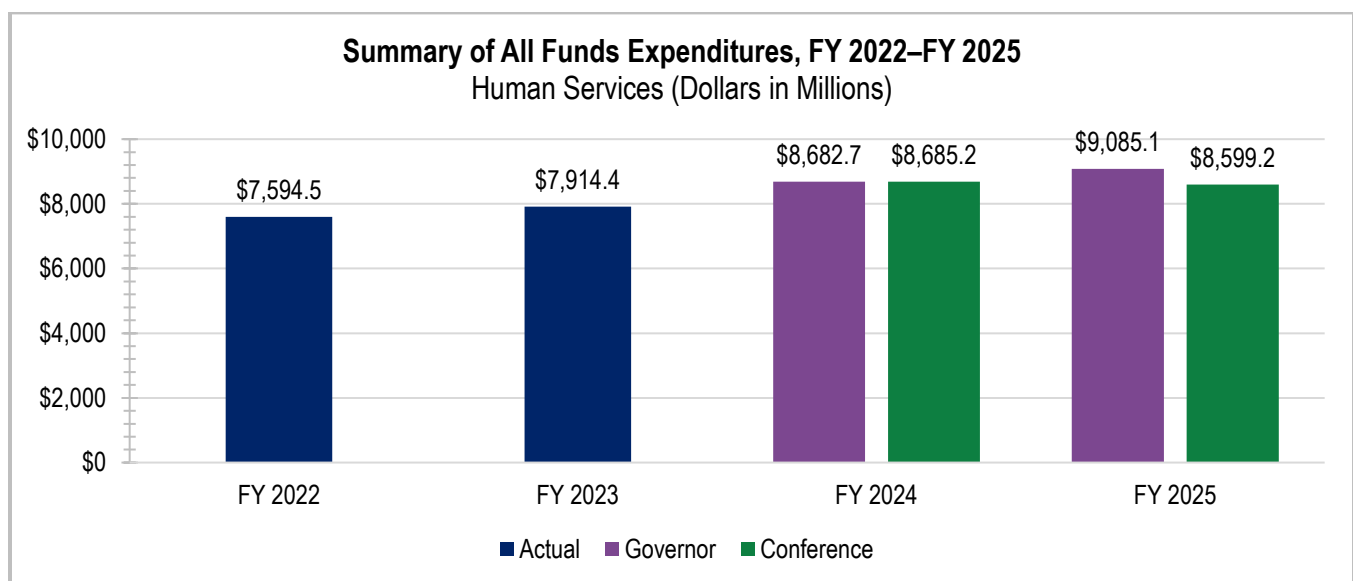
Major additions to the FY 2025 budget include the following:

- \$36.0 million SGF to continue the development of **Maintenance, Repair, and Overhaul of airplanes at the airports** in Salina (\$35.0 million with a \$1 for \$1 match) and Topeka (\$1.0 million).
- \$10.0 million, all from federal ARPA funds, for the **2026 World Cup games**. The bill also includes language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report.
- \$9.6 million, all from federal ARPA funds, for **retail economic development** in Northwest Kansas.
- \$7.3 million, all from special revenue funds, for **housing economic development** in Northwest Kansas.
- \$7.5 million, all from the Kansas Fights Addiction Fund, for **substance use disorder treatment** among indigent individuals (\$5.0 million) and for the expansion of **Valley Hope** in Atchinson (\$2.5 million).
- \$5.0 million, all from the State Highway Fund, for the **Kansas Air Service Development Incentive program** for grants to primary airports for FY 2025. The bill includes language directing the Department of Commerce to form a selection committee to evaluate such applications and limiting a single commercial service airport to be awarded no more than \$1.0 million.
- \$2.5 million for **Level Up Kansas** concerning a statewide marketing campaign for high demand and high wage career field.

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- \$2.5 million SGF for an **industrial park project** in a city in Kansas with a population greater than 6,000 and less than 6,500 as of the 2020 Census located in a county with a population greater than 18,000 and less than 18,500 as of the 2020 Census, with language requiring a 30.0 percent match of nonstate moneys.
- \$2.0 million SGF to the **Pregnancy Compassion Awareness Program** account to continue the statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes.
- Language directing the Legislature to make expenditures to implement **Bluetooth audio** for the House and Senate Chambers.
- Language requiring 50.0 percent of the **Budget Stabilization Fund to be invested** for 12 months if the State has a 7.5 percent ending balance.

Human Services



SB 28* appropriates \$8.6 billion, including \$2.8 billion SGF, for human services expenditures for FY 2025. This is an all funds decrease of \$86.0 million, or 1.0 percent, and a SGF decrease of \$86.8 million, or 3.0 percent, below FY 2024 recommended expenditures. Furthermore, this represents an all funds decrease of \$486.0 million, or 5.3 percent, but a SGF increase of \$127.8 million, or 4.8 percent, from the Governor’s recommendation for FY 2025.

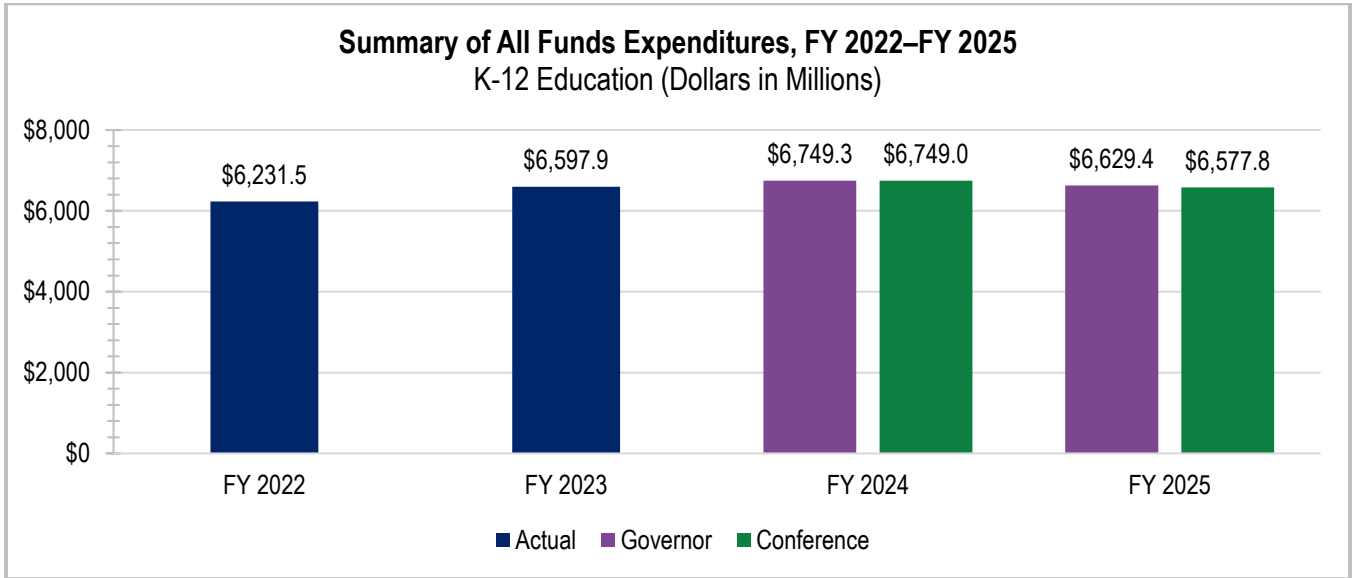
Major additions to the FY 2025 budget include the following:

- \$122.6 million, including \$45.9 million SGF, to implement **Fall human services caseloads estimates**.
- \$48.3 million, including \$18.6 million SGF, to increase the average reimbursement rate for agency-directed **personal care services** on the Frail Elderly (FE) waiver to \$30 per hour.
- \$47.0 million, including \$18.0 million SGF, to continue the **Medicaid add-on for nursing facilities** at a rate of \$15.40 per Medicaid day.

* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.
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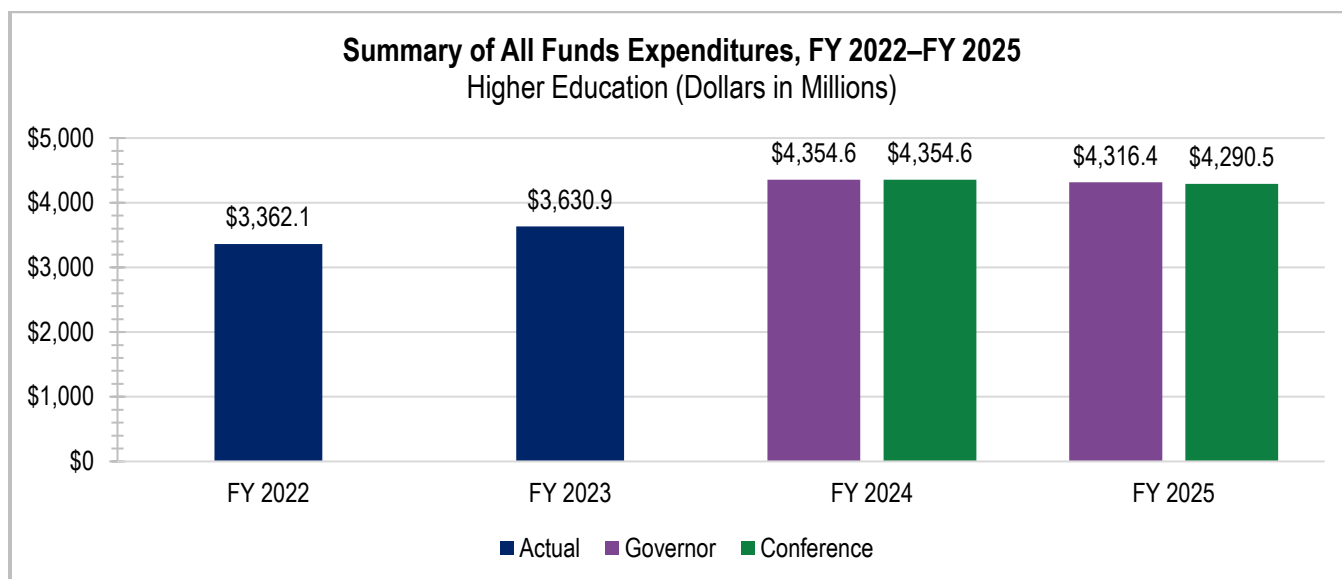
- \$45.8 million, including \$17.8 million SGF, to **add 500 slots each to the I/DD waiver and the PD waiver.**
- \$30.0 million, including \$12.0 million SGF, to **increase physician provider codes** by 9.0 percent.
- \$17.0 million, including \$8.5 million SGF, to develop a new system compliant with federal **Comprehensive Child Welfare Information System (CCWIS)** requirements.
- \$13.5 million SGF to move the **Mental Health Intervention Treatm (MHIT)** pilot program from the Kansas State Department of Education to the Kansas Department for Aging and Disability Services, with language to lapse the funding if other legislation funding the program becomes law.
- \$6.5 million, including \$1.6 million SGF, for a new **employment data contract for Medicaid** eligibility.
- \$5.0 million SGF in one-time expenditures to support hospitals in providing **adult inpatient behavioral health services** in Kansas.
- \$5.0 million SGF for core funding for the **Area Agencies on Aging.**
- \$3.0 million SGF for primary health projects for **community-based primary care grants** (safety-net clinics).
- \$2.0 million SGF as one time funding to reimburse hospitals that are operating as **Rural Emergency Hospitals** without the designation as such.
- \$2.0 million SGF to increase the availability of early intervention services provided through the **Infant and Toddler Program (Tiny-K).**
- \$1.4 million, including \$1.2 million SGF, for a new **Family Finding information technology system.**
- \$1.3 million SGF to increase the grants received by the **Vocational Rehabilitation (VR) Centers for Independent Living (CIL).**
- Language to increase the **hospital provider assessment** to no lower than 5.0 percent and no higher than 6.0 percent of each hospital's inpatient and outpatient net income.

K-12 Education*



SB 28* does not appropriate funding for K-12 education expenditures. The figures for the Kansas State Department of Education represented in this document reflect expenditures appropriated in SB 387, as recommended by the Conference Committee on House K-12 Education Budget and Senate Education.

Higher Education



SB 28* appropriates \$4.3 billion, including \$1.3 billion SGF, for higher education expenditures for FY 2025. This is an all funds decrease of \$64.1 million, or 1.5 percent, but a SGF increase of \$60.7 million, or 4.9 percent, from FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$25.9 million, or 0.6 percent, and a SGF decrease of \$15.9 million, or 1.2 percent, below the Governor's recommendation for FY 2025.

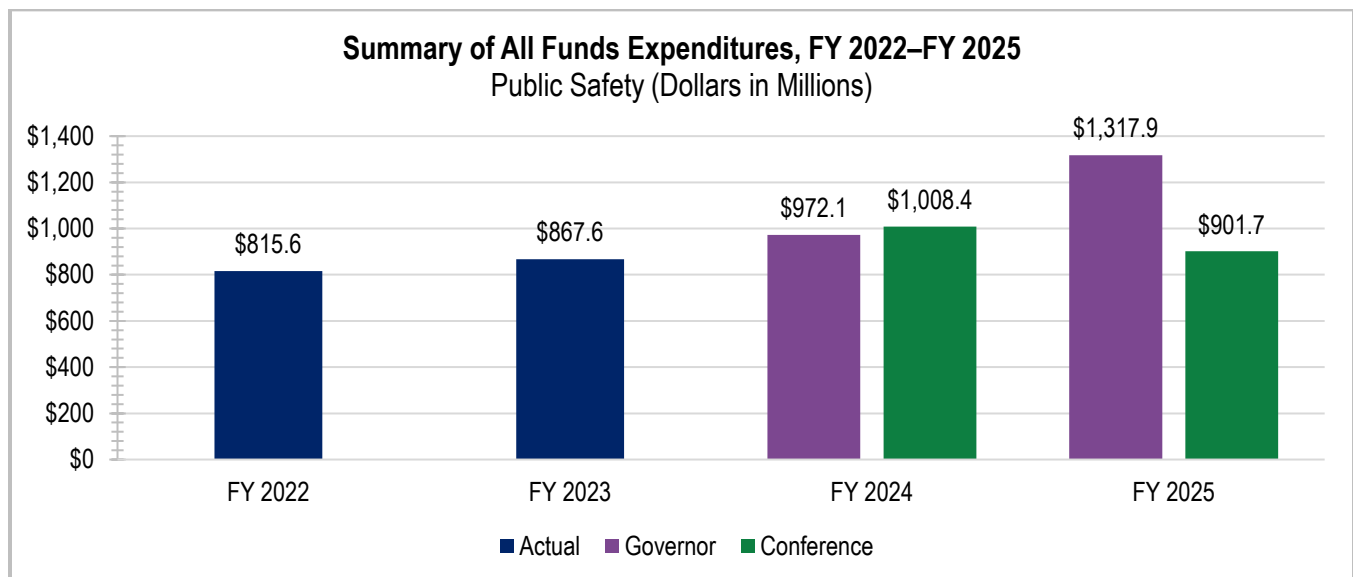
Major additions to the FY 2025 budget include the following:

- \$75.0 million SGF to **construct a new cancer research facility at the University of Kansas Medical Center.**
- \$25.0 million SGF for a state match for the Kansas State University (KSU) **Ag Innovation Initiative.** This project relates to the university's \$208.0 million initiative on global food and agriculture research, teaching, and engagement.
- \$20.0 million SGF for **Capital Renewal.**
- \$15.8 million SGF for **Student Success Initiatives** at Community and Technical Colleges.
- \$15.0 million SGF for the **Western Kansas Nursing Initiative at Fort Hays State University.**
- \$10.5 million SGF for the **Technical Colleges Operating Grant.**
- \$9.0 million SGF to the **Emporia State University Investment Model.**
- \$8.1 million SGF for **Emporia State University Memorial Union Debt** enhancement request.
- \$5.0 million SGF for **Community Colleges capital outlay aid** for colleges previously excluded from receiving aid.
- \$5.0 million SGF for the **Kansas Comprehensive Grant.**
- \$5.0 million SGF for the KSU **Water Wide Institute** enhancement request.
- \$5.0 million SGF for **Aviation Research at Wichita State University.**
- \$5.0 million SGF for facility **demolition.**

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- \$4.0 million SGF for the **Central Immersive Training Hub** at KSU Salina.
- Language authorizing the **sale of land at KSU**, which is the previous site of the Honors House, and directing that proceeds be credited to the Housing System Repair, Equipment, and Improvement Fund at KSU.
- Language directing all expenditures from the **Kansas Comprehensive Grant be distributed** with 50.0 percent to the state institutions, including Washburn, and the remaining 50.0 percent to not-for-profit independent institutions.
- Language directing Kansas Board of Regents to update the listing on **federally recognized tribe names** for the purpose of including all tribes for in state tuition.
- Language directing the agency to allow students attending for profit, private career technical schools to be eligible to be awarded grants from the Kansas Promise Act and the Kansas Comprehensive Grant for advanced manufacturing to building trades for FY 2025.

Public Safety



SB 28* appropriates \$901.7 million, including \$631.1 million SGF, for public safety expenditures for FY 2025. This is an all funds decrease of \$106.6 million, or 10.6 percent, and a SGF decrease of \$11.4 million, or 1.8 percent, below FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$416.2 million, or 31.6 percent, and a SGF decrease of \$421.8 million, or 40.1 percent, below the Governor’s recommendation for FY 2025.

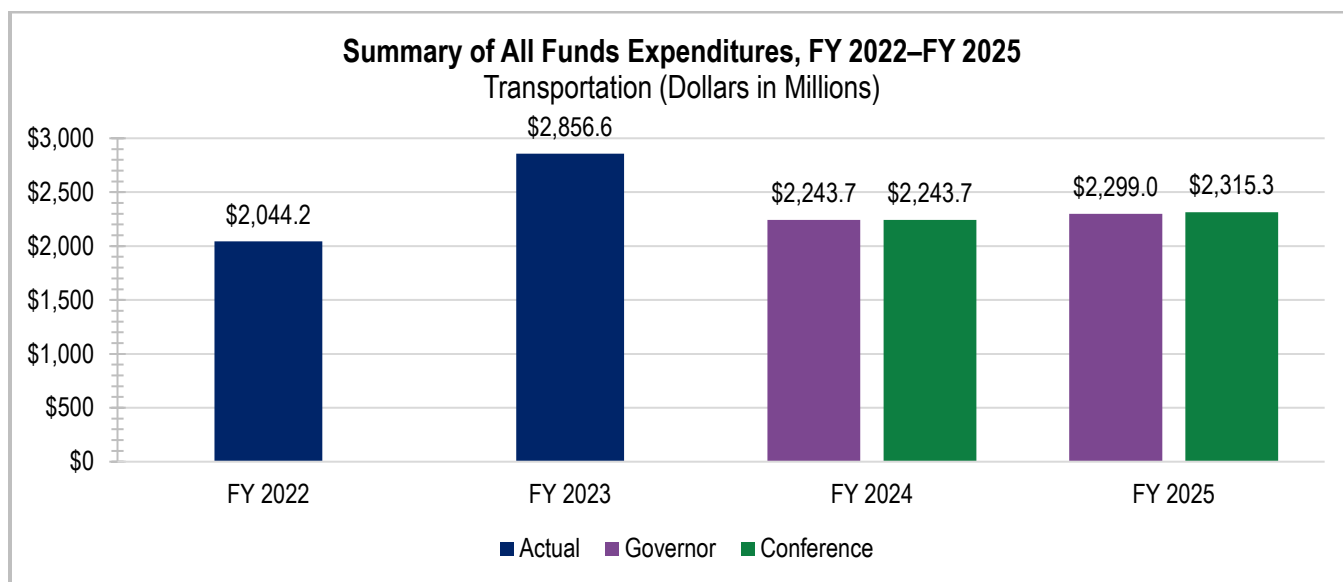
Major additions to the FY 2025 budget include the following:

- \$10.0 million SGF for the **Career Campus match for the Lansing Correctional Facility**.
- \$4.6 million, all from the KHP Operating Fund, for a 10.0 percent increase to the **Career Progression Plan for sworn officers**. This would be financed by a transfer from the State Highway Fund.
- \$6.9 million SGF and 30.0 FTE positions for the **Fight Against Fentanyl** effort

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- \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a **Regional Crime Center and Laboratory in Pittsburg** and add language for bonding authority in the amount of \$40.0 million to construct and equip the facility.
- \$2.5 million SGF to Community Corrections for **additional intensive supervision officers** and increased operating expenditures.
- \$2.3 million SGF for a 10.0 percent increase to **Career Progression Plans for commissioned officers and forensic scientists**.
- \$1.0 million SGF for an 11 to 14 percent increase in salaries and wages for Parole Officers I, II, and special agents.
- Language for bonding authority in the amount of \$40.2 million to **construct a new Medical, Behavioral Health, and Support Building at Topeka Correctional Facility**.
- \$200,000, all from the Fire Marshal Fee Fund, and 1.0 FTE Division Chief position with equipment to oversee a **newly organized Industrial Safety Division**, which includes the Boiler and Elevator Safety programs.
- \$300,000, all from the Fire Marshal Fee Fund, to replace radios with encrypted models in the Investigation and Emergency Response divisions.

Transportation



SB 28* appropriates \$2.3 billion, all from special revenue funds, for highway and transportation expenditures for FY 2025. This is an all funds increase of \$71.6 million, or 3.2 percent, above FY 2024 recommended expenditures. Furthermore, this represents an increase of \$16.3 million, or 0.7 percent, above the Governor’s recommendation for FY 2025.

Major additions to the FY 2025 budget include the following:

- \$6.0 million for the **Economic Development Program** and language authorizing grants to local governments to upgrade county roads impacted by the new **Hilmar Dairy facility** in Southwest Kansas. This is financed by a transfer from the State Highway Fund.

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- \$5.0 million, all from the Public Use General Aviation Airport Development Fund, to increase support for **the Kansas Airport Improvement Program** for grants to airports to maintain runways and facilities. This is financed by a transfer from the State Highway Fund.
- \$5.0 million, all from the Rail Service Revolving Fund, to support an intercity rail service, such as the **Amtrak Heartland Flyer**. This is financed by a transfer from the state Highway Fund. The bill includes language authorizing the agency to make grants and loans from the fund, subject to approval by the State Finance Council.
- Language directing the agency to conduct a feasibility study concerning a **culvert improvement project on US-400 Highway** in Augusta to address flooding issues surrounding an industrial park.

Other Statewide Adjustments

SB 28* includes the following statewide additions to the FY 2025 budget:

- \$141.0 million, including \$61.0 million SGF, to provide salary adjustments to state employees for FY 2025 based on the Department of Administration Market Survey and using the following criteria:
 - Employees that are under market pay by 10.0 percent or more will receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater.
 - Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less will receive a 5.0 percent increase.
 - Employees that are over market by more than 10.0 percent will receive a 2.5 percent increase.
 - Employees not reflected in the Market Survey will receive a 5.0 percent increase.
 - The following employees will receive a 5.0 percent increase instead of market adjustments: Capitol Area Guards, non-judge employees of the Judicial Branch, employees of Legislative agencies, and employees with job classifications that are not included in the Market Survey.
 - The following employees will receive a 2.5 percent increase instead of market adjustments: Board of Regents and postsecondary institutions. Employees at the Kansas Bureau of Investigation and Kansas Highway Patrol that are on a formal career progression plan will advance five steps, and the bottom five steps of the plan will be eliminated.
 - Employees earning less than \$15.03 per hour will receive an increase to reach \$15.03 per hour.
 - The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.
- \$35.7 million SGF and language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Institution has **eliminated Diversity, Equity, and Inclusion requirements** in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2025. The bill

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includes language that if HB 2460 or another bill with similar provisions is signed into law the funds will lapse back to the agencies.

- \$14.1 million SGF and language directing the funds be distributed to the Regents Institutions after each executive officer certifies that the **Kansas Comprehensive Grant** has been distributed in the same proportions as FY 2022.
- \$3.0 million, including \$2.0 million SGF, to **increase the hourly minimum wage for state employees to \$15.03**. This would affect approximately 971 state employees.
- Language to suspend transfers from the SGF to the **Budget Stabilization Fund** for FY 2025 only.

FY 2026 – FY 2028

SB 28* includes the following statewide additions for FY 2026 through FY 2028:

- \$35.7 million SGF and language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Institution has eliminated Diversity, Equity, and Inclusion requirements in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2026.
- \$18.0 million, all from federal ARPA funds, for the **2026 World Cup games** for FY 2026.
- \$5.0 million SGF to the **Kansas Comprehensive Grant** for FY 2026
- \$4.0 million SGF to establish a grant fund to provide \$1 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2026, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.
- Language directing the agency to enforce the Kansas Consumer Protection Act against manufacturers interfering with the **acquisition of 340B drugs** by certain pharmacies for FY 2026.
- Language to extend the **STAR Bond project for historic theatres** for FY 2026.
- Language to amend the **Build Kansas Matching Grant program** to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. The bill also includes language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys and allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.
- Language to **suspend the Local Ad Valorem Tax Reduction transfer** for FY 2026, FY 2027, and FY 2028.

* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.
Kansas Legislative Research Department

State General Fund Profile FY 2023 - FY 2028
(Dollars in Millions)

	Actual FY 2023	Approved FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028
Beginning Balance	\$ 1,834.5	\$ 2,410.4	\$ 2,764.8	\$ 2,015.2	\$ 1,641.6	\$ 1,215.1
Revenue						
Consensus Revenue Estimates (As of November 9, 2024)	\$ 9,282.8	\$ 10,283.5	\$ 10,257.3	\$ 10,185.9	\$ 10,381.4	\$ 10,697.4
Continue Suspending Transfers, CCRSF, SCCHF	-	-	-	117.3	119.7	121.1
Governor's Revenue Adjustments	-	29.4	(104.6)	-	-	-
SB 28 CCR - Revenue Adjustment (Mega)	-	-	31.3	54.0	54.0	54.0
Tax Revenue Adjustments						
HB 2036	-	-	(466.3)	(325.0)	(330.5)	(343.6)
SB 410	-	-	(38.1)	(3.7)	(0.9)	(0.9)
HB 2465	-	-	(13.2)	(16.1)	(19.1)	(19.1)
HB 2098	-	-	(19.8)	(19.7)	(27.9)	(28.9)
Released Encumbrances	20.3	-	-	-	-	-
Total Available Revenue	\$ 11,137.6	\$ 12,723.3	\$ 12,411.4	\$ 12,007.9	\$ 11,818.3	\$ 11,695.1
% Revenue Change from Previous Fiscal Year	11.0%	14.2%	-2.5%	-3.3%	-1.6%	-1.0%
Expenditures						
Expenditures - Governor's Budget Recommendations	\$ 8,727.2	\$ 9,504.5	\$ 11,493.6	\$ 10,396.2	\$ 10,366.3	\$ 10,603.2
Gov. Rec. - Special Education	-	-	-	74.9	74.9	74.9
Reappropriations/One-time Expenditure	-	551.3	(551.3)	(352.1)	-	-
Human Services Caseload	-	(55.5)	45.9	105.0	110.0	115.0
School Finance	-	(97.2)	192.3	208.8	125.0	125.0
Governor's Budget Amendment #1	-	497.7	(487.6)	-	-	-
HB 2036 - Expenditure Adjustments	-	-	15.9	(1.4)	1.9	1.9
SB 28 CCR - Expenditure Adjustments (Mega)	-	(442.3)	(256.8)	9.8	-	-
SB 387 CCR - Education Bill	-	-	(55.8)	(74.9)	(74.9)	(74.9)
Total Adjusted Expenditures	\$ 8,727.2	\$ 9,958.5	\$ 10,396.2	\$ 10,366.3	\$ 10,603.2	\$ 10,845.1
% Expenditure Change from Previous Fiscal Year	6.5%	14.1%	4.4%	-0.3%	2.3%	2.3%
Ending Balance	\$ 2,410.4	\$ 2,764.8	\$ 2,015.2	\$ 1,641.6	\$ 1,215.1	\$ 850.0
Budget Stabilization Fund Balance	1,610.3	1,670.3	1,712.3	1,738.0	1,764.1	1,790.5
Ending SGF balance as a percentage of expenditures	27.6%	27.8%	19.4%	15.8%	11.5%	7.8%
Receipts above / (below) expenditures	\$ 575.9	\$ 354.4	\$ (749.6)	\$ (373.6)	\$ (426.5)	\$ (365.1)

Assumptions: Continue suspending CCRSF

Profile 24-025

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Senate 2024 Appropriations Bill: SB 28
(Reflects Conference Committee Adjustments for FY 2024, FY 2025, FY 2026, FY 2027, and FY 2028)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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General Government

Attorney General

FY 2024

Section: 31

1. Add \$47,000, all from the Kansas Fights Addiction Fund, for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths in FY 2024. Add language requiring a presentation and review of the project by Kansas Fights Addiction Board.	0	47,000	47,000	0.0
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Section: 31

2. Delete \$56,954 SGF and 1.0 FTE position for an Accounting Specialist in FY 2024.	(56,954)	0	(56,954)	(1.0)
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<i>Agency Subtotal</i>	<i>(\$56,954)</i>	<i>\$47,000</i>	<i>(\$9,954)</i>	<i>(1.0)</i>
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FY 2025

Section: 32

1. Add \$900,000 SGF, and delete the same amount from the Court Cost Fund, for operating expenditures for FY 2025.	900,000	(900,000)	0	0.0
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Section: 32

2. Add \$300,000 SGF for a Drug Abuse Resistance Education (DARE) program for FY 2025. Add language to lapse this funding if HB 2613, or similar legislation establishing a DARE program at the agency, is not passed by the 2024 Legislature.	300,000	0	300,000	0.0
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Section: 32

3. Add \$185,000, all from the Kansas Fights Addiction Fund, for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths for FY 2025. Add language requiring a presentation and review of the project by Kansas Fights Addiction Board.	0	185,000	185,000	0.0
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Section: 32

4. Add \$98,709 SGF for a Special Agent in Charge in the Licensing and Inspection Unit and repurpose an existing FTE position for this purpose for FY 2025.	98,709	0	98,709	0.0
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Section: 32

5. Delete \$5.0 million, all from the Kansas Fights Addiction Fund, to make funding available at KDADS for substance use disorder treatment among indigent individuals for FY 2025. (Floor amendment)	0	(5,000,000)	(5,000,000)	0.0
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Section: 32

7. Delete \$2.5 million, all from the Kansas Fights Addiction Fund, to make funding available at KDADS to expand Valley Hope in Atchinson for FY 2025. (Floor amendment)	0	(2,500,000)	(2,500,000)	0.0
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Section: 32

8. Delete 1.0 FTE position for the Accounting Specialist and repurpose an existing FTE for the position for FY 2025.	0	0	0	(1.0)
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Section:

9. Add language directing the agency to enforce the Kansas Consumer Protection Act against manufacturers interfering with the acquisition of 340B drugs by certain pharmacies for FY 2025. (Floor amendment)	0	0	0	0.0
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Board of Tax Appeals

FY 2024

Section: 59

- | | | | | |
|--|-----------|---------|---|-----|
| 1. Delete \$250,000 SGF and add \$250,000, all from the Filing Fee Fund, in FY 2024. | (250,000) | 250,000 | 0 | 0.0 |
|--|-----------|---------|---|-----|

<i>Agency Subtotal</i>	<i>(\$250,000)</i>	<i>\$250,000</i>	<i>\$0</i>	<i>0.0</i>
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FY 2025

Section: 60

- | | | | | |
|--|-----------|---------|---|-----|
| 1. Delete \$100,000 SGF and add \$100,000, all from the Filing Fee Fund for FY 2025. | (100,000) | 100,000 | 0 | 0.0 |
|--|-----------|---------|---|-----|

<i>Agency Subtotal</i>	<i>(\$100,000)</i>	<i>\$100,000</i>	<i>\$0</i>	<i>0.0</i>
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Department of Administration

FY 2024

Section: 152

- | | | | | |
|---|---|---|---|-----|
| 1. Adopt GBA No. 1, Item 1, to add \$20.0 million SGF in FY 2024 to call and pay off the remaining balance of Series 2016H bonds, which refinanced prior obligations for a variety of capital improvement projects. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 152

- | | | | | |
|---|---|---|---|-----|
| 2. Adopt GBA No. 1, Item 2, to add \$4.7 million SGF in FY 2024 to defease and pay off the remaining balance of Series 2020S bonds, which refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 152

- | | | | | |
|---|--------------|---|--------------|-----|
| 3. Do not adopt GBA No. 1, Item 3, and delete \$23.0 million SGF to not pay off debt obligations on Series 2020K bonds in FY 2024. These bonds transferred ownership of the Curtis State Office Building and the DCF Topeka Service Center. | (23,000,000) | 0 | (23,000,000) | 0.0 |
|---|--------------|---|--------------|-----|

Section: 152

- | | | | | |
|---|---------------|---|---------------|-----|
| 4. Do not adopt GBA No. 1, Item 4, and delete \$450.0 million SGF in FY 2024 to not retire additional debt across Series 2015H and 2021K in FY 2024. These bonds were issued to improve the funded status of the Kansas Public Employees Retirement System. | (450,000,000) | 0 | (450,000,000) | 0.0 |
|---|---------------|---|---------------|-----|

Section: 55

- | | | | | |
|--|---------|---|---------|-----|
| 5. Add \$500,000 SGF to provide additional security for Jewish centers of faith in FY 2024. Potential uses of this funding include, but are not limited to, expanding license plate reader cameras, installing bullet-resistant film on windows, and setting up limestone blocks for anti-vehicle perimeter control. | 500,000 | 0 | 500,000 | 0.0 |
|--|---------|---|---------|-----|

Section: 55

- | | | | | |
|---|---|---|---|-----|
| 6. Add language authorizing the receipt of gifts, grants, bequests, and donations to the Friends of Cedar Crest Endowment Fund and allow for use of endowment funds in FY 2024. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 55

- | | | | | |
|---|---|---|---|-----|
| 7. Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates in FY 2024. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	<i>(\$472,500,000)</i>	<i>\$0</i>	<i>(\$472,500,000)</i>	<i>0.0</i>
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2025</u>				
Section: 56				
1. Delete \$3.2 million, including a reduction of \$4.2 million SGF and an addition of \$1.1 million from federal ARPA funds, to not pay off the remaining balance of the Master Lease Purchase Agreement for FY 2025.	(4,207,030)	1,051,758	(3,155,272)	0.0
Section: 56				
2. Delete \$639,860 SGF and 5.0 FTE positions to not adopt the agency request to add five new Policy Analyst positions within the Division of the Budget for FY 2025.	(639,860)	0	(639,860)	(5.0)
Section: 56				
3. Add language authorizing the receipt of gifts, grants, bequests, and donations to the Friends of Cedar Crest Endowment Fund and allow for use of endowment funds for FY 2025. The agency would be required to authorize these funds before use and to submit a report on its findings to the House Committee on Appropriations and the Senate Committee on Ways and Means on, or before, January 13, 2025.	0	0	0	0.0
Section: 56				
4. Add language authorizing the Governor's Residence Advisory Commission to expend funds from existing resources to explore the possibility of renovating Cedar Crest for FY 2025. Additionally, add language increasing membership of the Commission to include the First Vice President of the Friends of Cedar Crest Association.	0	0	0	0.0
Section: 56				
5. Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$4,846,890)</i>	<i>\$1,051,758</i>	<i>(\$3,795,132)</i>	<i>(5.0)</i>

Department of Commerce

FY 2024

Section: 67				
1. Delete \$3.0 million SGF for an airport authority payment in FY 2024.	(2,950,000)	0	(2,950,000)	0.0

<i>Agency Subtotal</i>	<i>(\$2,950,000)</i>	<i>\$0</i>	<i>(\$2,950,000)</i>	<i>0.0</i>

FY 2025

Section: 68				
1. Add \$36.0 million SGF to continue the development of Maintenance, Repair, and Overhaul (MRO) of airplanes at the airports in Salina (\$35.0 million with a \$1 for \$1 match) and Topeka (\$1.0 million) for FY 2025.	36,000,000	0	36,000,000	0.0
Section: 68				
2. Delete \$20.0 million SGF and add \$10.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2025. Add language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report to the Legislature.	(20,000,000)	10,000,000	(10,000,000)	0.0
Section: 68				
3. Add \$9.6 million, all from federal ARPA funds, for retail economic development in NW Kansas for FY 2025.	0	9,610,450	9,610,450	0.0
Section: 68				
4. Add \$7.3 million, all from special revenue funds, for housing economic development in NW Kansas for FY 2025. Transfer \$7.3 million from the Rural Housing Revolving Loan Program within the Kansas Housing Resources Corporation for this purpose.	0	7,250,000	7,250,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 68				
5. Add \$5.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive program for grants to primary airports for FY 2025. Add language directing the Department of Commerce to form a selection committee to evaluate such applications and limiting a single commercial service airport to be awarded no more than \$1.0 million. Further add language requiring all grant moneys to be deposited in an interest-bearing escrow account and a minimum revenue guarantee agreement be executed and describe the thresholds that must be met for further grant moneys.	0	5,000,000	5,000,000	0.0
Section: 68				
6. Add \$2.5 million for Level Up Kansas concerning a statewide marketing campaign for high demand and high wage career fields for FY 2025. Add language requiring a report to be provided to the Senate Committee on Ways and Means and House Committee on Appropriations.	2,500,000	0	2,500,000	0.0
Section: 68				
7. Add \$2.5 million SGF for an industrial park project in a city in Kansas with a population greater than 6,000 and less than 6,500 as of the 2020 Census that is located in a county with a population greater than 18,000 and less than 18,500 as of the 2020 Census. Add language requiring a 30.0 percent match of nonstate moneys.	2,500,000	0	2,500,000	0.0
Section: 68				
8. Transfer \$2.0 million, all from the Attracting Professional Sports to Kansas fund, and add \$2.0 million, all from the Existing Horse Racing Facility Remodel fund, for a grant to remodel an existing horse racing facility in a Kansas county with a population between 6,000 and 6,100 as of the 2020 census for FY 2025. Add language that if 2023 HB 2434 or any other legislation that credits tax revenue generated from wagers made on historical horse races to the Horse Breeding Development Fund and the Horse Fair Racing Benefit fund is not passed by the 2024 Legislature and enacted into law, then this item is declared to be null and void.	0	2,000,000	2,000,000	0.0
Section: 68				
9. Add \$1.0 million SGF for Wareham Opera House in Manhattan, Kansas, with a \$2 to \$1 match requirement for FY 2025. Add language to lapse SGF funding if federal ARPA funds are available.	1,000,000	0	1,000,000	0.0
Section: 68				
10. Add \$500,000 SGF in one time funding and add language for a pilot program to recruit new home-based childcare providers for FY 2025.	500,000	0	500,000	0.0
Section: 68				
11. Add \$200,000 EDIF for public broadcasting for FY 2025.	0	200,000	200,000	0.0
Section: 68				
12. Transfer \$200,000, all from the Attracting Professional Sports to Kansas fund, and add \$200,000, all from the Kansas Sports Hall of Fame Support fund, for FY 2025. Add language requiring a fundraising progress report be submitted to the Senate Committee on Ways and Means and House Committee on Appropriations by January 31, 2025.	0	200,000	200,000	0.0
Section: 68				
13. Add \$150,000, all from the Attracting Professional Sports to Kansas fund, to provide support for hosting the U.S. Adaptive Open Golf Championship for FY 2025.	0	150,000	150,000	0.0
Section: 68				
14. Delete \$8.0 million SGF and 3.0 FTE positions for the Apprenticeship & Business Partnership for FY 2025.	(8,000,000)	0	(8,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 68				
15. Add language to establish a university STAR Bonds project for a university that has obtained approval for a university STAR Bonds project and district from the president or chancellor of the university or the Kansas Board of Regents and the Secretary of Commerce for FY 2025. Add language requiring the project to be located on land either owned directly by such university or indirectly by an affiliated organization of such university.	0	0	0	0.0
Section: 68				
16. Add language to extend and expand STAR Bond authority for Mattel for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$14,500,000</i>	<i>\$34,410,450</i>	<i>\$48,910,450</i>	<i>0.0</i>

FY 2026

Section: 69				
1. Add \$18.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2026. Add language directing the Director of the Budget to transfer any available non-SGF moneys to the World Cup ARPA fund and lapse any unused federal ARPA funding. Further, add language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report to the Legislature.	0	18,000,000	18,000,000	0.0
Section: 69				
2. Transfer \$200,000, all from the Attracting Professional Sports to Kansas fund, and add \$200,000, all from the Kansas Sports Hall of Fame Support fund, for FY 2026.	0	200,000	200,000	0.0
Section: 69				
3. Add language to extend and expand STAR Bond authority for Mattel for FY 2026.	0	0	0	0.0
Section: 69				
4. Add language to establish a university STAR Bonds project for a university that has obtained approval for a university STAR Bonds project and district from the president or chancellor of the university or the Kansas Board of Regents and the Secretary of Commerce for FY 2026. Add language requiring the project to be located on land either owned directly by such university or indirectly by an affiliated organization of such university.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$18,200,000</i>	<i>\$18,200,000</i>	<i>0.0</i>

Department of Revenue

FY 2024

Section: 61				
1. Delete 10.0 FTE positions in FY 2024.	0	0	0	(10.0)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(10.0)</i>

FY 2025

Section: --				
1. Delete \$1.2 million, all from the Taxpayer Notification Costs Fund, and delete the SGF transfer to the fund due to the sunseting of provisions within KSA 79-2989 regarding reimbursements for counties with printing and postage costs for FY 2025.	0	(1,190,710)	(1,190,710)	0.0
Section: 62				
2. Delete 10.0 FTE positions for FY 2025.	0	0	0	(10.0)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,190,710)</i>	<i>(\$1,190,710)</i>	<i>(10.0)</i>

Judicial Branch

FY 2024

Section: 48

1. Add \$2.4 million SGF for expenditures related to a security incident in FY 2024.	2,393,443	0	2,393,443	0.0
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Section: 48

2. Add \$1.0 million SGF to provide one year of credit monitoring services to individuals impacted by a security incident in FY 2024. Any unspent funds would lapse back to the SGF.	1,000,000	0	1,000,000	0.0
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<i>Agency Subtotal</i>	<i>\$3,393,443</i>	<i>\$0</i>	<i>\$3,393,443</i>	<i>0.0</i>
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FY 2025

Section: 49

1. Add \$1.1 million SGF for expenditures related to a security incident for FY 2025.	1,099,981	0	1,099,981	0.0
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Section: 49

2. Add \$200,000 SGF for Kansas Legal Services to conduct expungement fairs for FY 2025.	200,000	0	200,000	0.0
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Section: 49

3. Delete \$5.9 million SGF for non-judicial salary increases for FY 2025.	(5,890,331)	0	(5,890,331)	0.0
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Section: 49

4. Delete \$2.2 million SGF and 20.0 FTE positions for support staffing and equipment for FY 2025.	(2,233,610)	0	(2,233,610)	(20.0)
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<i>Agency Subtotal</i>	<i>(\$6,823,960)</i>	<i>\$0</i>	<i>(\$6,823,960)</i>	<i>(20.0)</i>
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Kansas Corporation Commission

FY 2025

Section: 53

1. Add \$4.0 million, all from federal ARPA funds, to provide small municipalities currently being served by a natural gas gathering field to design, construct, and install natural gas distribution lines that connect to a natural gas service provider for FY 2025. Add language directing the Corporation Commission to establish an application program that includes the completion of a natural gas cost of service and revenue rate requirement study and additional program requirements.	0	4,000,000	4,000,000	0.0
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Section: 53

2. Add language to address water well contamination from abandoned wells located in Butler County and direct the agency to work with two affected landowners and limiting expenditures to \$250,000 for the demolition of habitable structures located on both properties.	0	500,000	500,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,500,000</i>	<i>\$4,500,000</i>	<i>0.0</i>
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Kansas Housing Resources Corporation

FY 2024

Section: 70

1. Add language allowing not-for-profit organizations focused on housing development to receive funds for such development in FY 2024. Add language requiring the interest rate for a loan to any not-for-profit organizations focused on housing development to be equal to the average interest rate of certificates of deposit in Kansas financial institutions in June 2024, as determined by the State Treasurer.	0	0	0	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>FY 2025</u>				
Section: 71				
1. Add language allowing not-for-profit organizations focused on housing development to receive funds for such development for FY 2025. Add language requiring the interest rate for a loan to any not-for-profit organizations focused on housing development to be equal to the average interest rate of certificates of deposit in Kansas financial institutions in June 2024, as determined by the State Treasurer.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Racing and Gaming Commission

FY 2024

Section: 65

- | | | | | |
|--|---|-----------|-----------|--------|
| 1. Delete \$920,873, all from special revenue funds, and 13.0 FTE positions for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County in FY 2024. | 0 | (920,873) | (920,873) | (13.0) |
|--|---|-----------|-----------|--------|

<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$920,873)</i>	<i>(\$920,873)</i>	<i>(13.0)</i>

Legislative Coordinating Council

FY 2024

Section: 23

- | | | | | |
|--|---|---|---|-----|
| 1. Transfer \$30.0 million from the transfers from the Legislative employment security fund to the University of Kansas and Wichita State University Health Collaboration Fund split evenly between the two agencies in FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

FY 2025

Section: 168

- | | | | | |
|--|---|---|---|-----|
| 1. Transfer \$20.0 million from the Legislative Employment Security Fund to the University of Kansas Law Enforcement Training Center for capital improvements and restoration for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Section: 53

- | | | | | |
|--|---|---|---|-----|
| 2. Transfer \$4.0 million from the Legislative Employment Security Fund to the Legislative Coordinating Council to ensure access to natural gas supplies in rural communities for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Section: 68

- | | | | | |
|---|---|---|---|-----|
| 3. Transfer \$10.0 million from the Legislative Employment Security Fund to the Department of Commerce for World Cup for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Legislature

FY 2024

Section: 25

- | | | | | |
|---|---|---|---|-----|
| 1. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance in FY 2024. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 25				
2. Add \$1.0 million SGF and language for a constituent relationship management software in FY 2024.	1,000,000	0	1,000,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>

FY 2025

Section: 26				
1. Add language to allow the DeSoto School District to sell the Countryside Learning Center and retain the proceeds for FY 2025.	0	0	0	0.0
Section: 26				
2. Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance for FY 2025.	0	0	0	0.0
Section: 26				
3. Add \$49,893 SGF for a bus tour for members of House Committee on Appropriations, Senate Committee on Ways and Means, and the Joint Committee on State Building Construction.	49,893	0	49,893	0.0
Section: 26				
4. Add language to procure a constituent relationship management software system for FY 2025.	0	0	0	0.0
Section: 26				
5. Add language directing the Legislature to make expenditures to implement bluetooth audio for the House and Senate Chambers for FY 2025.	0	0	0	0.0
Section: 26				
6. Add language for an interim study to determine the feasibility of rebuilding Hutchinson Correctional Facility for FY 2025.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$49,893</i>	<i>\$0</i>	<i>\$49,893</i>	<i>0.0</i>

Office of the Governor

FY 2024

Section: 29				
1. Add language directing that expenditures shall be made to respond to the request for assistance from the state of Texas pursuant to the emergency management compact and that the Governor shall collaborate with the Adjutant General to activate, mobilize and deploy state resources to prevent drug and human trafficking, and other related crimes in FY 2024.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

FY 2025

Section: 30				
1. Add language directing that expenditures shall be made to respond to the request for assistance from the state of Texas pursuant to the emergency management compact and that the Governor shall collaborate with the Adjutant General to activate, mobilize and deploy state resources to prevent drug and human trafficking, and other related crimes for FY 2025.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Pooled Money Investment Board

FY 2025

Section: 42

- | | | | | |
|---|---|---|---|-----|
| 1. Add language requiring 50.0 percent of the Budget Stabilization Fund to be invested for 12 months if the State has a 7.5 percent ending balance for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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Secretary of State

FY 2025

Section: 34

- | | | | | |
|--|---|----------|----------|-------|
| 1. Delete \$90,646, all from the Information & Services Fee Fund, and delete 1.0 FTE position to not hire an Elections Data Analyst for FY 2025. | 0 | (90,646) | (90,646) | (1.0) |
|--|---|----------|----------|-------|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$90,646)</i>	<i>(\$90,646)</i>	<i>(1.0)</i>
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State Treasurer

FY 2025

Section: 35

- | | | | | |
|--|---|--------------|--------------|-----|
| 1. Delete \$54.0 million, all from the Local Ad Valorem Tax Reduction Fund, and delete the transfer for FY 2025. | 0 | (54,000,000) | (54,000,000) | 0.0 |
|--|---|--------------|--------------|-----|

Section: 35

- | | | | | |
|--|-----------|---|-----------|-----|
| 2. Add \$2.0 million SGF to the Pregnancy Compassion Awareness Program account to continue the statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2025. | 2,000,000 | 0 | 2,000,000 | 0.0 |
|--|-----------|---|-----------|-----|

Section: 35

- | | | | | |
|---|---|-------------|-------------|-----|
| 3. Delete \$7.3 million, all from the STAR Bonds Food Sales Tax Replacement Fund, and reduce the transfer by \$7.3 million for FY 2025. | 0 | (7,300,000) | (7,300,000) | 0.0 |
|---|---|-------------|-------------|-----|

Section: 35

- | | | | | |
|--|---|---|---|-----|
| 4. Add language to amend the Build Kansas Matching Grant program for FY 2025 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>(\$61,300,000)</i>	<i>(\$59,300,000)</i>	<i>0.0</i>
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FY 2026

Section: 36

- | | | | | |
|--|---|---|---|-----|
| 1. Add language to amend the Build Kansas Matching Grant program for FY 2026 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 36				
2. Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

FY 2027

Section: 37				
1. Add language to amend the Build Kansas Matching Grant program for FY 2027 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.	0	0	0	0.0
Section: 37				
2. Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2027.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

FY 2028

Section: 38				
1. Add language to amend the Build Kansas Matching Grant program for FY 2028 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.	0	0	0	0.0
Section: 38				
2. Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2028.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Human Services

Commission on Veterans Affairs Office

FY 2025

Section: 157				
1. Add language providing that expenditures may be made to preserve or stabilize the Junior Officers Quarters and Walt Hall on Fort Dodge for FY 2025, and that no expenditures be made to demolish or prepare for demolition the Junior Officers Quarters or Walt Hall for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Department for Children and Families

FY 2025

Section: 86				
1. Delete \$15.0 million SGF for the child care sustainability and workforce grants for FY 2025.	(15,000,000)	0	(15,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 86				
2. Add \$1.0 million SGF in one-time expenditures for DCCCA, Inc. to provide family preservation services for FY 2025.	1,000,000	0	1,000,000	0.0
Section: 86				
3. Add \$400,000 SGF in one-time funding for KanCoach for FY 2025.	400,000	0	400,000	0.0
Section: 86				
4. Adopt GBA No. 1, Item 6, to add \$1.4 million, including \$1.2 million SGF, for a new Family Finding information technology system for FY 2025.	0	0	0	0.0
Section: 86				
5. Add \$250,000 SGF in one-time funding for Keys for Networking to provide iGRAD for FY 2025, and add language requiring Keys for Networking to submit a status report to the Senate Ways and Means Subcommittee on Human Services and the House Committee on Social Services Budget prior to January 31, 2025 detailing the program's use among Kansas foster care children.	250,000	0	250,000	0.0
Section: 86				
6. Add \$350,000 SGF in one-time funding for Youth Core ministries to provide the Core Community program for FY 2025.	350,000	0	350,000	0.0
Section: 86				
7. Add \$1.8 million, all from the Temporary Assistance for Needy Families Federal Fund, for a matching funds grant with a charitable organization to provide toiletry kits for public schools.	0	1,800,000	1,800,000	0.0
Section: 86				
8. Add \$1.3 million SGF for the Vocational Rehabilitation (VR) Centers for Independent Living (CIL) for FY 2025.	1,300,000	0	1,300,000	0.0

<i>Agency Subtotal</i>	<i>(\$11,700,000)</i>	<i>\$1,800,000</i>	<i>(\$9,900,000)</i>	<i>0.0</i>

Department of Health and Environment - Health

FY 2025

Section: 77				
1. Add \$5.0 million SGF in one-time expenditures to support hospitals in providing adult inpatient behavioral health services in Kansas for FY 2025 and add language specifying that funds be distributed between AdventHealth Shawnee, Ascension Via Christi St. Joe Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and University of Kansas Health System based on the number of adult beds available in each facility for FY 2025.	5,000,000	0	5,000,000	0.0
Section: 77				
2. Add \$2.0 million SGF to increase the availability of early intervention services provided through the Infant and Toddler Program (Tiny-K) for FY 2025.	2,000,000	0	2,000,000	0.0
Section: 77				
3. Add \$2.0 million SGF as one time funding to reimburse hospitals that are operating as Rural Emergency Hospitals without the designation as such, for FY 2025.	2,000,000	0	2,000,000	0.0
Section: 77				
4. Add \$1.5 million SGF for community testing in Sedgwick County for FY 2025.	1,500,000	0	1,500,000	0.0
Section: 77				
5. Add \$843,493 SGF to increase funding to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2025.	843,493	0	843,493	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 77				
6. Add \$550,000 SGF to fund Project Access, Health Access, and Wy Jo Care for FY 2025.	550,000	0	550,000	0.0
Section: 77				
7. Add \$3.0 million SGF for primary health projects for community-based primary care grants (safety-net clinics) for FY 2025.	3,000,000	0	3,000,000	0.0
Section: 79				
8. Add language to increase the hospital provider assessment to no lower than 5.0 percent and no higher than 6.0 percent of each hospital's inpatient and outpatient net income (floor amendment).	0	0	0	0.0
Section: 79				
9. Add \$50.0 million, including \$20.0 million SGF, to raise all Medicaid outpatient hospital provider codes for FY 2025.	20,000,000	30,000,000	50,000,000	0.0
Section: 79				
10. Add \$30.0 million, including \$12.0 million SGF, to increase physician provider codes by approximately 9.0 percent for FY 2025.	12,000,000	18,000,000	30,000,000	0.0
Section: 79				
11. Add \$1.9 million, including \$738,000 SGF, to eliminate the 5.0 percent rate difference that hospice providers receive for patients in facilities with Medicaid as a second payer, and add language requiring KDHE to work with hospice stakeholders and submit to CMS any required state plan amendments needed to implement new payment and systems for hospice providers for FY 2025.	738,000	1,162,000	1,900,000	0.0
Section: 79				
12. Add \$1.8 million, including \$700,000 SGF, to increase the Medicaid rate for Family Service Coordination (T1017) and Family Training and Counseling (T1027) to \$18.75 per unit for FY 2025.	700,000	1,100,000	1,800,000	0.0
Section: 79				
13. Delete \$715.0 million, including the addition of \$61.8 million SGF, to remove funding for Medicaid Expansion for FY 2025. The all funds deletion includes \$735.6 million from federal funds and \$41.1 million from special revenue funds.	61,759,489	(776,750,136)	(714,990,647)	0.0
Section: 79				
14. Add language requiring KDHE to study the required billing codes and costs of providing remote non-stress tests and ultrasounds to pregnant women through the Medicaid program for FY 2025.	0	0	0	0.0
Section: 79				
15. Add \$3.8 million, including \$1.5 million SGF to increase the Medicaid reimbursement rate for Applied Behavioral Analysis to \$65.00 per hour for FY 2025.	1,517,486	2,276,230	3,793,716	0.0
Section: 150				
16. Add language requiring federally qualified health centers to certify that patients' sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$111,608,468</i>	<i>(\$724,211,906)</i>	<i>(\$612,603,438)</i>	<i>0.0</i>
<u>FY 2026</u>				
Section: 150				
1. Add language requiring federally qualified health centers to certify that a patient's sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Department for Aging and Disability ServicesFY 2024

Section: 82

- | | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$2.5 million SGF to supplement federal grant funds for substance use disorder treatment for uninsured individuals in FY 2024, and add language requiring the agency to submit a report to the 2025 Legislature on distribution and usage of the funds. | 2,500,000 | 0 | 2,500,000 | 0.0 |
|--|-----------|---|-----------|-----|

Agency Subtotal

\$2,500,000

\$0

\$2,500,000

0.0

FY 2025

Section: 83

- | | | | | |
|---|--------------|---|--------------|-----|
| 1. Delete \$40.0 million SGF for one-time housing infrastructure matching grants to address homelessness for FY 2025. | (40,000,000) | 0 | (40,000,000) | 0.0 |
|---|--------------|---|--------------|-----|

Section: 83

- | | | | | |
|---|-----------|---|-----------|-------|
| 2. Delete \$120,000 SGF and 1.0 FTE position for a state housing supports director for FY 2025. | (120,000) | 0 | (120,000) | (1.0) |
|---|-----------|---|-----------|-------|

Section: 83

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|---|------------|------------|------------|-----|
| 3. Add \$48.3 million, including \$18.6 million SGF, to increase the average reimbursement rate for agency-directed personal care services on the Frail Elderly (FE) waiver to \$30 per hour for FY 2025. | 18,600,000 | 29,700,000 | 48,300,000 | 0.0 |
|---|------------|------------|------------|-----|

Section: 83

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|--|------------|------------|------------|-----|
| 4. Add \$47.0 million, including \$18.0 million SGF, to continue the Medicaid add-on for nursing facilities at a rate of \$15.40 per Medicaid day. | 18,000,000 | 29,000,000 | 47,000,000 | 0.0 |
|--|------------|------------|------------|-----|

Section: 83

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|---|------------|---|------------|-----|
| 5. Add \$13.5 million SGF to move the Mental Health Intervention Treatm (MHIT) pilot program from the Kansas State Department of Education for FY 2025, and add language to lapse the funding if other legislation funding the program becomes law. | 13,534,722 | 0 | 13,534,722 | 0.0 |
|---|------------|---|------------|-----|

Section: 83

- | | | | | |
|---|-----------|------------|------------|-----|
| 6. Add \$17.3 million, including \$6.7 million SGF, to add 250 individuals from the waitlist to the Intellectual and Developmental Disability waiver for FY 2025, and add language to prohibit KDADS from carrying a waitlist greater than 4,800 individuals for the HCBS Intellectual and Developmental Disability (I/DD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 4,800 individuals for FY 2026. | 6,700,000 | 10,600,000 | 17,300,000 | 0.0 |
|---|-----------|------------|------------|-----|

Section: 83

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|--|-----------|-----------|------------|-----|
| 7. Add \$13.0 million, including \$5.0 million SGF, to increase personal care services (PCS) rates on the BI, PD, TA, SED, and I/DD waivers for FY 2025. | 5,000,000 | 8,000,000 | 13,000,000 | 0.0 |
|--|-----------|-----------|------------|-----|

Section: 83

- | | | | | |
|---|-----------|---|-----------|-----|
| 8. Add \$5.0 million SGF for one-time grants to increase wages in 14c settings, and to assist providers in providing competitive wages in anticipation of the federal government eliminating the 14c exception for FY 2025. | 5,000,000 | 0 | 5,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 83

- | | | | | |
|---|-----------|---|-----------|-----|
| 9. Add \$5.0 million SGF for core funding for the Area Agencies on Aging for FY 2025. | 5,000,000 | 0 | 5,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 83

- | | | | | |
|--|-----------|-----------|------------|-----|
| 10. Add \$13.0 million, including \$5.0 million SGF, to increase reimbursement rates for services on the on the Brain Injury, Physical Disability, Autism, Frail Elderly, and Technology Assisted waivers that are also provided on the I/DD waiver for FY 2025. | 5,000,000 | 8,000,000 | 13,000,000 | 0.0 |
|--|-----------|-----------|------------|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 83				
11. Add \$10.2 million, including \$3.9 million SGF, to increase the supported employment rate from \$28 per hour to \$40 per hour for the I/DD waiver for FY 2025.	3,900,000	6,300,000	10,200,000	0.0
Section: 83				
12. Add \$2.5 million SGF to supplement federal grant funds for substance use disorder treatment for uninsured individuals for FY 2025, and add language to require a report by the agency to the 2025 Legislature on the distribution and usage of the funds.	2,500,000	0	2,500,000	0.0
Section: 83				
13. Add \$6.2 million, including \$2.4 million SGF, to increase PACE Medicaid rates to 90.0 percent of the amount that otherwise would have been paid if the participants were not enrolled in PACE for FY 2025.	2,400,000	3,800,000	6,200,000	0.0
Section: 83				
14. Add \$5.8 million, including \$2.2 million SGF, to add 250 individuals from the waitlist to the Physical Disability waiver for FY 2025, and add language to prohibit KDADS from carrying a waitlist greater than 2,000 individuals for the HCBS Physical Disability (PD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 2,000 individuals for FY 2026.	2,200,000	3,600,000	5,800,000	0.0
Section: 83				
15. Add \$1.8 million SGF for Mirror, Inc. for workforce projects for FY 2025.	1,800,000	0	1,800,000	0.0
Section: 83				
16. Add \$3.4 million, including \$1.3 million SGF, to increase the specialized medical care rate from \$47 per hour to \$50 per hour for the TA and I/DD waivers for FY 2025.	1,300,000	2,100,000	3,400,000	0.0
Section: 83				
17. Add \$1.0 million SGF to increase funds for Community Developmental Disability Organization to provide non-Medicaid reimbursable services for FY 2025 and add language for the agency to submit a report to the 2025 Legislature regarding the amount of funding for each service.	1,000,000	0	1,000,000	0.0
Section: 83				
18. Add \$600,000 SGF for one-time operational support for Envision for FY 2025.	600,000	0	600,000	0.0
Section: 83				
19. Add \$600,000 SGF for respite care funding for individuals with Alzheimer's disease, up to \$1,000 per person, with 10.0 percent dedicated to the Area Agencies on Aging for administrative costs for FY 2025.	600,000	0	600,000	0.0
Section: 83				
20. Add \$250,000 SGF for EmberHope Youthville for after-care services not covered by the standard PRTF rate for FY 2025.	250,000	0	250,000	0.0
Section: 83				
21. Add \$50,000 SGF for increased operational support for the Self Advocate Coalition of Kansas for FY 2025.	50,000	0	50,000	0.0
Section: 83				
22. Add \$5.0 million, all from the Kansas Fights Addiction Fund of the Office of the Attorney General, to provide support to substance use disorder providers who provide services to indigent individuals for FY 2025, and add language requiring presentation and review of projects by the Kansas Fights Addiction Board	0	5,000,000	5,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 83				
23. Add \$2.5 million, all from the Kansas Fights Addiction Fund of the Office of the Attorney General, to expand infrastructure at Valley Hope in Atchison for FY 2025, and add language requiring presentation and review of projects by the Kansas Fights Addiction Board.	0	2,500,000	2,500,000	0.0
Section: 83				
24. Adopt GBA No. 1, Item 5, to add \$23.0 million, including \$8.9 million SGF, to add 250 slots to the I/DD waiver and 250 slots to the PD waiver for FY 2025.	0	0	0	0.0
Section: 82				
25. Add language to prohibit the agency from making changes to the targeted case management program (TCM) for individuals with intellectual and developmental disabilities (I/DD) without express approval by the Legislature for FY 2025 (Floor amendment).	0	0	0	0.0
Section: 83				
26. Add language to increase the cap on lottery vending machine revenue to \$10.0 million for FY 2025.	0	0	0	0.0
Section: 83				
27. Add language directing the agency to study and report information to the 2025 Legislature on involuntary discharges and transfers from state licensed adult care homes for FY 2025.	0	0	0	0.0
Section: 83				
28. Add language directing the agency to study and report information to the 2025 Legislature on involuntary discharges and transfers from state licensed adult care homes, and to establish a system to track data concerning involuntary discharges, for FY 2025 (Floor amendment).	0	0	0	0.0
Section: 83				
29. Add language to convene a workgroup to study the opening of rehabilitation codes to other provider types for FY 2025 and to provide a report to the 2025 Legislature. Members of the workgroup would include KDADS, KDHE, the Association of CMHCs, CMHCs, Kansas Health Institute, and the National Council on Mental Wellbeing.	0	0	0	0.0
Section: 83				
30. Add language directing the agency to study capacity issues for HCBS services provided under the Frail Elderly waiver for FY 2025, and to make recommendations to the 2025 Legislature concerning expansion of these services.	0	0	0	0.0
Section: 83				
31. Add language directing the agency to oversee registration of supplemental nursing staff agencies for FY 2025 and requiring such agencies to submit a report to KDADS on the rates charged by the agencies to facilities in Kansas.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$53,314,722</i>	<i>\$108,600,000</i>	<i>\$161,914,722</i>	<i>(1.0)</i>
FY 2026				
Section: 84				
1. Add \$4.0 million SGF to establish a grant fund to provide \$1 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2026, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	4,000,000	0	4,000,000	0.0

<i>Agency Subtotal</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>0.0</i>

Larned State Hospital

FY 2025

Section: 93

- | | | | | |
|--|-------------|---|-------------|-----|
| 1. Delete \$9.9 million SGF in contract nursing expenditures from the base budget for FY 2025 and review at Omnibus. | (9,941,339) | 0 | (9,941,339) | 0.0 |
|--|-------------|---|-------------|-----|

<i>Agency Subtotal</i>	<i>(\$9,941,339)</i>	<i>\$0</i>	<i>(\$9,941,339)</i>	<i>0.0</i>
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Osawatomic State Hospital

FY 2025

Section: 93

- | | | | | |
|---|--------------|---|--------------|-----|
| 1. Delete \$15.5 million SGF in contract nursing expenditures from the base budget for FY 2025 and review at Omnibus. | (15,465,013) | 0 | (15,465,013) | 0.0 |
|---|--------------|---|--------------|-----|

<i>Agency Subtotal</i>	<i>(\$15,465,013)</i>	<i>\$0</i>	<i>(\$15,465,013)</i>	<i>0.0</i>
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Education

Board of Regents

FY 2024

Section: 116

- | | | | | |
|--|---|---|---|-----|
| 1. Add language authorizing the sale of land at Kansas State University, which is the previous site of the Honors House, for FY 2025. Add further lanugage directing that proceeds be credited to the Housing System Repair, Equipment, and Improvement Fund at KSU. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
------------------------	------------	------------	------------	------------

FY 2025

Section: 116

- | | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$2.2 million SGF for the Kansas Osteopathic Scholarship for FY 2025. | 2,200,000 | 0 | 2,200,000 | 0.0 |
|--|-----------|---|-----------|-----|

Section: 116

- | | | | | |
|---|-----------|---|-----------|-----|
| 2. Add \$5.0 million SGF for Community Colleges capital outlay aid for colleges previously excluded from receiving aid for FY 2025. | 5,000,000 | 0 | 5,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 116

- | | | | | |
|--|------------|---|------------|-----|
| 3. Add \$15.8 million SGF for Student Success Initiatives at Community and Technical Colleges and add distribution language for FY 2025. | 15,784,838 | 0 | 15,784,838 | 0.0 |
|--|------------|---|------------|-----|

Section: 116

- | | | | | |
|---|------------|---|------------|-----|
| 4. Add \$10.5 million SGF for the Technical Colleges Operating Grant for FY 2025. | 10,500,000 | 0 | 10,500,000 | 0.0 |
|---|------------|---|------------|-----|

Section: 116

- | | | | | |
|---|-----------|---|-----------|-----|
| 5. Add \$3.0 million SGF for Washburn Manufacturing Center for FY 2025. | 3,000,000 | 0 | 3,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 116

- | | | | | |
|---|---------|---|---------|-----|
| 6. Add \$270,000 SGF to Washburn Municipal Operating Grant for Dole Hall operating costs for FY 2025. | 270,000 | 0 | 270,000 | 0.0 |
|---|---------|---|---------|-----|

Section: 116

- | | | | | |
|--|-----------|---|-----------|-----|
| 7. Add \$5.0 million SGF for the Kansas Comprehensive Grant for FY 2025. | 5,000,000 | 0 | 5,000,000 | 0.0 |
|--|-----------|---|-----------|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 116				
8. Add \$1.7 million SGF for Student Success Initiatives at community colleges and add distribution language for FY 2025.	1,715,161	0	1,715,161	0.0
Section: 116				
9. Add \$14.3 million SGF for the Apprenticeship programs at two-year institutions and add distribution language for FY 2025.	14,300,000	0	14,300,000	0.0
Section: 116				
10. Add \$750,000 SGF for the Professional Workforce Development program at Fort Hays State University for FY 2025.	750,000	0	750,000	0.0
Section: 116				
11. Add \$250,000 SGF for the Animal Diagnostic Lab at Kansas State University Veterinary Medical Center for FY 2025.	250,000	0	250,000	0.0
Section: 116				
12. Delete \$25.0 million SGF for the Kansas State University Ag Innovation Match from the Kansas Board of Regents budget for FY 2025.	(25,000,000)	0	(25,000,000)	0.0
Section: 116				
13. Delete \$250,000 SGF from the Postsecondary Operating grant for Fort Hays State University Telehealth Certification for FY 2025.	(250,000)	0	(250,000)	0.0
Section: 116				
14. Delete \$75.0 million SGF from the Kansas Board of Regents budget for the University of Kansas Medical Center Cancer Research Facility for FY 2025.	(75,000,000)	0	(75,000,000)	0.0
Section: 116				
15. Delete \$4.6 million SGF from the Kansas Board of Regents for the Emporia State University Student Housing Debt for FY 2025.	(4,600,000)	0	(4,600,000)	0.0
Section: 116				
16. Delete \$7.0 million SGF for Utility Contract Increase for FY 2025.	(7,000,000)	0	(7,000,000)	0.0
Section: 116				
17. Delete \$5.0 million SGF for Demolition Funds for FY 2025.	(5,000,000)	0	(5,000,000)	0.0
Section: 116				
18. Delete \$209,000 SGF for Board of Regents support staff and delete 2.0 FTE for FY 2025.	(209,000)	0	(209,000)	(2.0)
Section: 116				
19. Delete \$6.6 million SGF from the Postsecondary tiered technical education account for FY 2025.	(6,567,294)	0	(6,567,294)	0.0
Section: 116				
20. Delete \$8.1 million SGF for Emporia State University Memorial Union Debt from the Kansas Board of Regents for FY 2025.	(8,100,000)	0	(8,100,000)	0.0
Section: 116				
21. Delete \$15.4 million SGF from the Postsecondary Operating grant and move to Fort Hays State University Western Kansas Workforce Development for FY 2025.	(15,400,000)	0	(15,400,000)	0.0
Section: 116				
22. Delete \$2.0 million SGF from the Postsecondary Operating grant for Pittsburg State University for the American Reading Facility capital improvements for FY 2025.	(2,000,000)	0	(2,000,000)	0.0
Section: 116				
23. Delete \$14.2 million SGF for Need Based Aid for students for FY 2025.	(14,150,000)	0	(14,150,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 116				
24. Delete \$5.0 million SGF from the Postsecondary Operating grant for the Wichita State University Affordability and Workforce Development for FY 2025.	(5,000,000)	0	(5,000,000)	0.0
Section: 116				
25. Delete \$5.0 million SGF from the Postsecondary Operating grant for the University Water Wide Institute for Kansas State University for FY 2025.	(5,000,000)	0	(5,000,000)	0.0
Section: 116				
26. Delete \$1.8 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions for FY 2025.	(1,784,260)	0	(1,784,260)	0.0
Section: 116				
27. Delete \$9.2 million SGF from the non-tiered course credit account for FY 2025.	(9,217,544)	0	(9,217,544)	0.0
Section: 116				
28. Delete \$2.2 million SGF from the Postsecondary Operating grant for the NBAF Research for Kansas State for FY 2025.	(2,200,000)	0	(2,200,000)	0.0
Section: 116				
29. Add language directing all expenditures from the Kansas Comprehensive Grant be distributed with 50.0 percent to the state institutions, including Washburn, and the remaining 50.0 percent to not-for-profit independent institutions for FY 2025.	0	0	0	0.0
Section: 116				
30. Add language directing the agency to allow students attending for-profit, private career technical schools to be eligible to be awarded grants from the Kansas Promise Act and the Kansas Comprehensive Grant for advanced manufacturing of building trades for FY 2025.	0	0	0	0.0
Section: 116				
31. Add language authorizing the sale of land at Kansas State University, which is the previous site of the Honors House, for FY 2025. Add further language directing that proceeds be credited to the Housing System Repair, Equipment, and Improvement Fund at KSU.	0	0	0	0.0
Section: 116				
32. Add language that directs the Kansas Board of Regents to submit a report on findings on Ethnic Minority Scholarship program regarding compliance with the Supreme Courts ruling on Students for Fair Admissions, Inc v. President and Fellows of Harvard College, 600 U.S 181(2023). The agency shall submit a report to the Higher Education Budget Committee, House Committee on Appropriations and Senate Committee on Ways and Means by January 24th, 2025.	0	0	0	0.0
Section: 116				
33. Add language directing KBOR to update the listing on federally recognized tribe names for the purposes of including all tribes for in state tuition for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$127,708,099)</i>	<i>\$0</i>	<i>(\$127,708,099)</i>	<i>(2.0)</i>
<u>FY 2026</u>				
Section: 117				
1. Add \$750,000 SGF for the Professional Workforce Development program at Fort Hays State University for FY 2026.	750,000	0	750,000	0.0
Section: 117				
2. Add \$5.0 million SGF to the Kansas Comprehensive Grant for FY 2026.	5,000,000	0	5,000,000	0.0

<i>Agency Subtotal</i>	<i>\$5,750,000</i>	<i>\$0</i>	<i>\$5,750,000</i>	<i>0.0</i>

Emporia State University

FY 2024

Section: 162

- | | | | | |
|---|---|---|---|-----|
| 1. Delete language for section 154(e) of chapter 82 of the 2023 Session Laws of Kansas to be null and void for FY 2024. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
------------------------	-----	-----	-----	-----

FY 2025

Section: 106

- | | | | | |
|---|---|---|---|-----|
| 1. Delete language for section 154(e) of chapter 82 of the 2023 Session Laws of Kansas to be null and void for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 106

- | | | | | |
|---|-----------|---|-----------|-----|
| 2. Add \$8.1 million SGF for ESU Memorial Union Debt enhancement request for FY 2025. | 8,100,000 | 0 | 8,100,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 106

- | | | | | |
|---|-----------|---|-----------|-----|
| 3. Add \$9.0 million SGF to the Emporia State Investment Model for FY 2025. | 9,000,000 | 0 | 9,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 106

- | | | | | |
|---|-----------|---|-----------|-----|
| 4. Add \$3.0 million SGF to the university operating account for the Regional Stabilization Fund FY 2025. | 3,000,000 | 0 | 3,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 106

- | | | | | |
|--|-------------|---|-------------|-----|
| 5. Delete \$2.0 million SGF in the regents institutions until the chief executive officers for each institution certify to the State Finance Council that each institution did not engage in any DEI activities for FY 2025. | (1,957,433) | 0 | (1,957,433) | 0.0 |
|--|-------------|---|-------------|-----|

Section: 106

- | | | | | |
|---|---|---|---|-----|
| 6. Add language that funding be restored contingent on the passage of HB 2460 or similar legislation for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 106

- | | | | | |
|--|-------------|---|-------------|-----|
| 7. Delete \$1.2 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions for FY 2025. | (1,227,910) | 0 | (1,227,910) | 0.0 |
|--|-------------|---|-------------|-----|

Section: 106

- | | | | | |
|--|---|---|---|-----|
| 8. Add language for ESU authorizing bonding authority of \$10.2 million all from special revenue funds for multiple capital improvements pertaining to energy conservation measures for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	\$16,914,657	\$0	\$16,914,657	0.0
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Fort Hays State University

FY 2025

Section: 163

- | | | | | |
|--|------------|---|------------|-----|
| 1. Add \$15.0 million SGF for the Western Kansas Nursing Initiative for FY 2025. | 15,000,000 | 0 | 15,000,000 | 0.0 |
|--|------------|---|------------|-----|

Section: 98

- | | | | | |
|---|---------|---|---------|-----|
| 2. Add \$400,000 SGF for instructional expenses for the Western Kansas Nursing Workforce Development for FY 2025. | 400,000 | 0 | 400,000 | 0.0 |
|---|---------|---|---------|-----|

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 98				
3. Add \$250,000 SGF for the Telehealth Certification for Mental Health providers for FY 2025.	250,000	0	250,000	Null
Section: 98				
4. Add \$3.0 million SGF to the FHSU operating account for the Regional Stabilization fund for FY 2025.	3,000,000	0	3,000,000	0.0
Section: 98				
5. Delete \$2.0 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(2,047,078)	0	(2,047,078)	0.0
Section: 98				
6. Add language that funding be restored contingent on the passage of HB 2460 or similar legislation for FY 2025.	0	0	0	0.0
Section: 98				
7. Delete \$3.5 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions.	(3,537,490)	0	(3,537,490)	0.0

<i>Agency Subtotal</i>	<i>\$13,065,432</i>	<i>\$0</i>	<i>\$13,065,432</i>	<i>0.0</i>

Kansas State University

FY 2025

Section: 100				
1. Add \$3.1 million SGF for KSU Pure Imagination Research Facility for FY 2025.	3,100,000	0	3,100,000	0.0
Section: 100				
2. Add \$1.2 million SGF for a jet to share with students at the College of Aviation at KSU Salina for FY 2025. This amount would cover the student portion in purchasing a new Cj3+ jet and costs associated with insurance.	1,200,000	0	1,200,000	0.0
Section: 100				
3. Add \$4.0 million SGF for the Central Immersive Training Hub at Kansas State University Salina for FY 2025.	3,950,000	0	3,950,000	0.0
Section: 100				
4. Add \$25.0 million SGF for the KSU Ag Innovation Initiative for FY 2025.	25,000,000	0	25,000,000	0.0
Section: 100				
5. Add \$5.0 million SGF for the KSU Water Wide Institute for FY 2025.	5,000,000	0	5,000,000	0.0
Section: 100				
6. Add \$2.2 million SGF for the KSU Biosecurity Research for FY 2025.	2,200,000	0	2,200,000	0.0
Section: 100				
7. Delete \$6.4 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(6,398,487)	0	(6,398,487)	0.0
Section: 100				
8. Delete \$3.9 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions for FY 2025.	(3,949,980)	0	(3,949,980)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 108				
2. Add \$3.0 million SGF to the PSU operating account for the Regional Stabilization Fund for FY 2025.	3,000,000	0	3,000,000	0.0
Section: 108				
3. Delete \$2.3 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(2,323,928)	0	(2,323,928)	0.0
Section: 108				
4. Add language that funding be restored contingent on the passage of HB 2460 or similar legislation for FY 2025.	0	0	0	0.0
Section: 108				
5. Delete \$1.8 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions for FY 2025.	(1,818,970)	0	(1,818,970)	0.0

<i>Agency Subtotal</i>	<i>\$857,102</i>	<i>\$0</i>	<i>\$857,102</i>	<i>0.0</i>

School for the Blind

FY 2025

Section: 92				
1. Add \$300,000 SGF in one-time funding for the start up costs of an early childhood program in WyCO/KCK for FY 2025 and add language requiring the agency to submit a report by January 31, 2025, to the Senate Committee on Education and the House Budget Committee on K-12 Education detailing the potential to transition the program to self-sufficient funding.	300,000	0	300,000	0.0
Section: 92				
2. Delete \$120,000 SGF and 1.0 FTE position for a cyber security / IT position. This position is funded in the School for the Deaf with the expectation to share the position between the two schools.	(120,000)	0	(120,000)	(1.0)

<i>Agency Subtotal</i>	<i>\$180,000</i>	<i>\$0</i>	<i>\$180,000</i>	<i>(1.0)</i>

State Library

FY 2025

Section: 90				
1. Delete \$1.6 million SGF to partially implement an increase in the per capita formula for State Grants-in-Aid to libraries for FY 2025. This leaves \$1.3 million, which is an overall change from \$0.28 to \$0.30 per capita for FY 2025.	(1,615,433)	0	(1,615,433)	0.0
Section: 90				
2. Delete \$972,000 SGF to partially implement a new base amount for State Grants-in-Aids to libraries for FY 2025. This leaves \$486,000, which is a base amount of \$1,000 per local library.	(972,000)	0	(972,000)	0.0

<i>Agency Subtotal</i>	<i>(\$2,587,433)</i>	<i>\$0</i>	<i>(\$2,587,433)</i>	<i>0.0</i>

University of Kansas

FY 2025

Section: 168				
1. Add \$20.0 million all from federal ARPA funds to the Kansas Law Enforcement training center.	0	20,000,000	20,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 110				
2. Delete the \$15.0 million SGF transfer from the Health Collaboration Fund to the SGF in FY 2025.	0	(15,000,000)	(15,000,000)	0.0
Section: 110				
3. Delete \$8.4 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(8,355,533)	0	(8,355,533)	0.0
Section: 110				
4. Delete \$4.0 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions for FY 2025.	(4,099,160)	0	(4,099,160)	0.0
Section: 110				
5. Add language that funding be restored contingent on the passage of HB 2460 or similar legislation for FY 2025.	0	0	0	0.0
Section: 110				
6. Add language to authorize the Geological survey account to spend not less than \$100,000 for seismic surveys for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$12,454,693)</i>	<i>\$5,000,000</i>	<i>(\$7,454,693)</i>	<i>0.0</i>

University of Kansas Medical Center

FY 2025

Section: 112				
1. Add \$75.0 million SGF for the Cancer Center Research facility for FY 2025.	75,000,000	0	75,000,000	0.0
Section: 112				
2. Add \$750,000 SGF for Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.	750,000	0	750,000	0.0
Section: 112				
3. Delete \$5.9 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(5,876,522)	0	(5,876,522)	0.0
Section: 112				
4. Delete \$1.1 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit insitutions for FY 2025.	(1,120,150)	0	(1,120,150)	0.0
Section: 112				
5. Add language that funding be restored contingent on the passage of HB 2460 or similar legislation for FY 2025.	0	0	0	0.0
Section: 112				
6. Add language that expenditures shall be made by the above agency from such account to the department of family and community medicine of the university of Kansas school of medicine Wichita, for use in the Smoky Hill family medicine residency program, Wesley family medicine residency program and Ascension Via Christi family medicine residency program.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$68,753,328</i>	<i>\$0</i>	<i>\$68,753,328</i>	<i>0.0</i>

Wichita State University

FY 2025

Section: 114				
1. Add \$5.0 million SGF for WSU Business Partnership for FY 2025.	5,000,000	0	5,000,000	0.0
Section: 114				
2. Add \$5.0 million SGF for Aviation Research for FY 2025.	5,000,000	0	5,000,000	0.0
Section: 114				
3. Delete \$4.9 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(4,933,969)	0	(4,933,969)	0.0
Section: 114				
5. Add language that funding be restored contingent on the passage of HB 2460 or similar legislation for FY 2025.	0	0	0	0.0
Section: 114				
6. Delete the \$15.0 million SGF transfer from the Health Collaboration Fund to the SGF in FY 2025.	0	(15,000,000)	(15,000,000)	0.0
Section: 114				
7. Delete \$4.2 million SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the Kansas Comprehensive Grant with 50.0 percent going to the state universities and 50.0 percent going to not-for-profit institutions for FY 2025.	(4,246,340)	0	(4,246,340)	0.0

<i>Agency Subtotal</i>	<i>\$819,691</i>	<i>(\$15,000,000)</i>	<i>(\$14,180,309)</i>	<i>0.0</i>
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Public Safety

Adjutant General

FY 2024

Section: 121				
1. Add \$15.7 million SGF for a Southwest Border Mission in FY 2024. Add language directing that expenditures be made to respond to a request for assistance from the State of Texas pursuant to the Emergency Management Compact and that the agency collaborate with the Governor to activate, mobilize, and deploy state resources to prevent drug and human trafficking and other crimes contributing to an emergency in FY 2024.	15,716,000	0	15,716,000	0.0
Section: 120				
2. Delete \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management in FY 2024 and review at Omnibus.	(22,715)	0	(22,715)	0.0

<i>Agency Subtotal</i>	<i>\$15,693,285</i>	<i>\$0</i>	<i>\$15,693,285</i>	<i>0.0</i>
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FY 2025

Section: 121				
1. Add \$50,000 SGF for Shooting Team grants for FY 2025. Add language directing the agency to make grants to Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions.	50,000	0	50,000	0.0
Section: 121				
2. Add \$7,000 SGF to the Civil Air Patrol program for cadet dues for FY 2025.	7,000	0	7,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Section: 121				
3. Delete \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management for FY 2025 and review at Omnibus.	(22,715)	0	(22,715)	0.0
Section: 121				
4. Add language authorizing unspent SGF moneys for a Southwest Border Mission to reappropriate from FY 2024 to FY 2025.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$34,285</i>	<i>\$0</i>	<i>\$34,285</i>	<i>0.0</i>

Department of Corrections

FY 2024

Section: 172				
1. Add \$10.0 million SGF for the Career Campus match for the Lansing Correctional Facility in FY 2024.	10,000,000	0	10,000,000	0.0
Section: 172				
2. Add \$490,000 SGF to the newly created Lansing Future Prison Museum Stabilization account in FY 2024.	490,000	0	490,000	0.0
Section: 118				
3. Add \$75,000 SGF to the newly created Kansas Penitentiary Museum Content Development account in FY 2024.	75,000	0	75,000	0.0
Section: 118				
4. Add language to execute an agreement between the Kansas Department of Corrections and the Lansing Historical Society for administration and operation of the prison museum in FY 2024.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$10,565,000</i>	<i>\$0</i>	<i>\$10,565,000</i>	<i>0.0</i>

FY 2025

Section: 173				
1. Delete \$10.0 million SGF for the Career Campus match for the Lansing Correctional Facility for FY 2025.	(10,000,000)	0	(10,000,000)	0.0
Section: --				
2. Delete \$377.6 million SGF to build a new Hutchinson Correctional Facility for FY 2025.	(377,612,532)	0	(377,612,532)	0.0
Section: --				
3. Delete \$40.2 million SGF for a new health building at the Topeka Correctional Facility for FY 2025.	(40,235,000)	0	(40,235,000)	0.0
Section: 173				
4. Add language for bonding authority in the amount of \$40.2 million for a new health building at the Topeka Correctional Facility for FY 2025.	0	0	0	0.0
Section: 119				
5. Add \$1.0 million SGF for Parole Officers I, II, and special agents for FY 2025.	1,014,543	0	1,014,543	0.0
Section: 119				
6. Add \$2.5 million SGF to Community Corrections for additional intensive supervision officers and increased operating expenditures for FY 2025.	2,500,000	0	2,500,000	0.0
Section: --				
7. Delete \$6.7 million SGF for the early debt payoff for the Athena II project for FY 2025.	(6,692,572)	0	(6,692,572)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>(\$431,025,561)</i>	<i>\$0</i>	<i>(\$431,025,561)</i>	<i>0.0</i>

Highway Patrol

FY 2024

Section: 124

- | | | | | |
|--|---|------------|------------|-----|
| 1. Add \$10.0 million, and increase the transfer from the State Highway Fund to the KHP Operating Fund by the same amount, for the Central Dispatch facility and a firing range in FY 2024. This adjustment provides a total of \$20.0 million for this purpose in FY 2024. Add language directing the agency to purchase up to 200 acres in Salina (\$900,000) and construct a Central Dispatch facility (\$11.0 million) and an indoor/outdoor firing range (\$7.5 million) on the purchased land. | 0 | 10,000,000 | 10,000,000 | 0.0 |
|--|---|------------|------------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>0.0</i>
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FY 2025

Section: 125

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|--|---|-----------|-----------|-----|
| 1. Add \$4.6 million, and increase the transfer from the State Highway Fund to the KHP Operating Fund by the same amount, for a 10.0 percent increase to the Career Progression Plan for sworn officers for FY 2025. | 0 | 4,585,824 | 4,585,824 | 0.0 |
|--|---|-----------|-----------|-----|

Section: 125

- | | | | | |
|---|---|---------|---------|-----|
| 2. Add \$366,123, and increase the transfer from the State Highway Fund to the KHP Operating Fund by the same amount, for a 10.0 percent salary increase for dispatchers for FY 2025. | 0 | 366,123 | 366,123 | 0.0 |
|---|---|---------|---------|-----|

Section: 125

- | | | | | |
|---|---|---|---|-----|
| 3. Add language directing quarterly transfers totaling up to \$2.0 million from the Motor Carrier License Fees Fund of the KCC to the Motor Carrier Assistance Program State Fund at the Kansas Highway Patrol for FY 2025. Remove language requiring a minimum balance of \$2.8 million in the KCC fund. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,951,947</i>	<i>\$4,951,947</i>	<i>0.0</i>
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Kansas Bureau of Investigation

FY 2025

Section: 127

- | | | | | |
|--|-----------|---|-----------|------|
| 1. Add \$3.1 million SGF and 21.0 FTE positions for the Fight Against Fentanyl effort for FY 2025. | 3,080,898 | 0 | 3,080,898 | 21.0 |
|--|-----------|---|-----------|------|

Section: 127

- | | | | | |
|--|-----------|---|-----------|-----|
| 2. Add \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a Regional Crime Center and Laboratory in Pittsburg for FY 2025. Add language for bonding authority in the amount of \$40.0 million for FY 2025 to construct and equip the facility. | 3,050,000 | 0 | 3,050,000 | 0.0 |
|--|-----------|---|-----------|-----|

Section: 127

- | | | | | |
|---|-----------|---|-----------|-----|
| 3. Add \$2.3 million SGF for a 10.0 percent increase to Career Progression Plans for commissioned officers and forensic scientists for FY 2025. | 2,255,763 | 0 | 2,255,763 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 127

- | | | | | |
|---|-----------|---|-----------|-----|
| 4. Add \$1.1 million SGF and 6.0 FTE positions for a Child Protection Initiative involving a Southeast Child Victim Task Force for FY 2025. | 1,057,854 | 0 | 1,057,854 | 6.0 |
|---|-----------|---|-----------|-----|

<i>Agency Subtotal</i>	<i>\$9,444,515</i>	<i>\$0</i>	<i>\$9,444,515</i>	<i>27.0</i>
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State Fire Marshal

FY 2025

Section: 123				
1. Add \$300,000, all from the Fire Marshal Fee Fund, to replace radios with encrypted models in the Investigation and Emergency Response divisions for FY 2025.	0	300,000	300,000	0.0
Section: 123				
2. Add \$200,000, all from the Fire Marshal Fee Fund, and 1.0 FTE Division Chief position with equipment to oversee a newly-organized Industrial Safety Division, which includes the Boiler and Elevator Safety programs, for FY 2025.	0	200,000	200,000	1.0
Section: 123				
3. Delete \$150,000 SGF, and add the same amount from the Fire Marshal Fee Fund, for a Volunteer Firefighter Workforce Study for FY 2025.	(150,000)	150,000	0	0.0
Section: 123				
4. Delete \$100,000 SGF and 1.0 FTE Childcare Inspection Specialist position to conduct outreach with childcare providers concerning fire safety inspections for FY 2025.	(100,000)	0	(100,000)	(1.0)
Section: 123				
5. Delete 1.0 FTE Administrative Specialist position in the Fire Prevention Division for FY 2025	0	0	0	(1.0)

<i>Agency Subtotal</i>	<i>(\$250,000)</i>	<i>\$650,000</i>	<i>\$400,000</i>	<i>(1.0)</i>

Agriculture and Natural Resources

Department of Agriculture

FY 2025

Section: 134				
1. Delete \$100,000 SGF for the Local Farm to Food initiative for FY 2025.	(100,000)	0	(100,000)	0.0
Section: 134				
2. Add \$50,000 SGF for contracted livestock brand investigators for FY 2025.	50,000	0	50,000	0.0
Section: 134				
3. Add language directing the agency to use \$25,000 SGF for the Emergency Animal Facilities Investigation program to spay or neuter animals located at such shelter for FY 2025.	0	0	0	0.0
Section: 134				
4. Add language directing the Chief Engineer to select an independent consultant to conduct an evaluation of the operations of the Central Kansas Water Bank, including the potential impairment impacts involved with the use of safe deposit accounts in the Rattlesnake Creek hydrologic unit, and to submit the findings of the evaluation to the House Committee on Water and the Senate Committee on Agriculture and Natural Resources for FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$50,000)</i>	<i>\$0</i>	<i>(\$50,000)</i>	<i>0.0</i>

Department of Wildlife and Parks

FY 2024

Section: 139

- | | | | | |
|--|---|---|---|-----|
| 1. Delete 3.0 FTE positions from the Ecological Services Program and add 3.0 FTE positions to the Parks Program to operate shooting ranges located on state park grounds in FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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FY 2025

Section: --

- | | | | | |
|--|-----------|-----------|-----------|-----|
| 1. Delete \$800,000, including \$200,000 SGF, for the purchase of a parcel of land adjacent to the Lovewell Wildlife Management Area in Jewell County for FY 2025. | (200,000) | (600,000) | (800,000) | 0.0 |
|--|-----------|-----------|-----------|-----|

Section: 140

- | | | | | |
|---|---|---|---|-----|
| 2. Delete 3.0 FTE positions from the Ecological Services Program and add 3.0 FTE positions to the Parks Program to operate shooting ranges located on state park grounds for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	<i>(\$200,000)</i>	<i>(\$600,000)</i>	<i>(\$800,000)</i>	<i>0.0</i>
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Dept. of Health and Environment - Environment

FY 2025

Section: 81

- | | | | | |
|---|---|---|---|-----|
| 1. Add language prohibiting the agency from using satellite imagery to identify confined animal feeding facilities for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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Kansas State Fair Board

FY 2024

Section: 135

- | | | | | |
|---|---------|---|---------|-----|
| 1. Add \$300,000 SGF for additional lighting on the State Fairgrounds in FY 2024. | 300,000 | 0 | 300,000 | 0.0 |
|---|---------|---|---------|-----|

<i>Agency Subtotal</i>	<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>	<i>0.0</i>
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FY 2025

Section: 136

- | | | | | |
|---|-----------|---|-----------|-----|
| 1. Delete \$300,000 SGF for additional lighting on the State Fairgrounds for FY 2025. | (300,000) | 0 | (300,000) | 0.0 |
|---|-----------|---|-----------|-----|

Section: 136

- | | | | | |
|--|-----------|---|-----------|-----|
| 2. Delete \$100,000 SGF for additional cameras on the State Fairgrounds for FY 2025. | (100,000) | 0 | (100,000) | 0.0 |
|--|-----------|---|-----------|-----|

<i>Agency Subtotal</i>	<i>(\$400,000)</i>	<i>\$0</i>	<i>(\$400,000)</i>	<i>0.0</i>
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Kansas Water Office

FY 2024

Section: 137

- | | | | | |
|--|---|-----------|-----------|-----|
| 1. Add \$1.0 million, and increase the transfer from the State Water Plan Fund by the same amount, to the Water Projects Grants Fund in FY 2024. | 0 | 1,000,000 | 1,000,000 | 0.0 |
|--|---|-----------|-----------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
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Highways and Other Transportation

Kansas Department of Transportation

FY 2024

Section: 141

- | | | | | |
|--|---|---|---|-----|
| 1. Add language directing the agency to conduct a feasibility study concerning a culvert improvement project on US-400 Highway in Augusta in FY 2024 to address flooding issues surrounding an industrial park. Add language requiring a report be submitted the House Committee on Appropriations and Senate Committee on Ways and Means by April 24, 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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FY 2025

Section: 142

- | | | | | |
|---|---|-----------|-----------|-----|
| 1. Add \$6.0 million, all from the State Highway Fund, for the Economic Development Program and add language authorizing grants to local governments to upgrade county roads impacted by the new Hilmar Dairy facility in Southwest Kansas for FY 2025. | 0 | 6,000,000 | 6,000,000 | 0.0 |
|---|---|-----------|-----------|-----|

Section: 142

- | | | | | |
|---|---|-----------|-----------|-----|
| 2. Add \$5.0 million, and transfer the same amount from the State Highway Fund to the Passenger Rail Service Revolving Fund, to support an intercity rail service, such as the Amtrak Heartland Flyer, for 2025. Add language allowing the agency to administer grants and loans from the fund for qualifying projects and operating support for Amtrak or other passenger rail carriers. Add further language that such transfer to subject to State Finance Council approval. | 0 | 5,000,000 | 5,000,000 | 0.0 |
|---|---|-----------|-----------|-----|

Section: 142

- | | | | | |
|--|---|-----------|-----------|-----|
| 3. Add \$5.0 million, and transfer the same amount from the State Highway Fund to the Public Use General Aviation Airport Development Fund, to increase support for the Kansas Airport Improvement Program for FY 2025. Add language that such transfer should not occur if SB 272, or similar legislation, is passed by the 2024 Legislature. This program makes grants to airports to maintain runways and facilities. | 0 | 5,000,000 | 5,000,000 | 0.0 |
|--|---|-----------|-----------|-----|

Section: 142

- | | | | | |
|--|---|---------|---------|-----|
| 4. Add \$250,000, all from the State Highway Fund, to install a tree barrier along the I-135 Highway in Salina and add language specifying the length of the barrier in FY 2025. | 0 | 250,000 | 250,000 | 0.0 |
|--|---|---------|---------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$16,250,000</i>	<i>\$16,250,000</i>	<i>0.0</i>
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Statewide Adjustments

Other Statewide Adjustments

FY 2025

Section: 186

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to suspend transfers from the SGF to the Budget Stabilization Fund for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 151

- | | | | | |
|--|---|---|---|-----|
| 2. Delete language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2025 | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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State Employee Pay

FY 2024

Section: --

- | | | | | |
|---|---|---|---|-----|
| 1. Add funding to address the pay plan shortfall in 2023 SB 25 in FY 2024. This does not represent a change from the \$10.8 million, including \$10.2 million SGF, for the shortfall in the Governor's recommendation in FY 2024. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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FY 2025

Section: --

- | | | | | |
|--|---|---|---|-----|
| 1. Add funding to address the pay plan shortfall in 2023 SB 25 for FY 2025. This does not represent a change from the \$1.0 million, all from special revenue funds, for the shortfall in the Governor's recommendation for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Section: 145

- | | | | | |
|--|-------------|--------------|--------------|-----|
| 2. Delete \$30.8 million, including \$9.9 million SGF, to not adopt the Governor's state employee pay plan. This would leave \$141.0 million, including \$61.0 million SGF, to provide salary adjustments to state employees for FY 2025 based on the Department of Administration Market Survey. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater. Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase. Employees that are over market by more than 10.0 percent would receive a 2.5 percent increase. Employees not reflected in the Market Survey would receive a 5.0 percent increase. The following employees would receive a 5.0 percent increase instead of market adjustments: Capitol Area Guards, non-judge employees of the Judicial Branch, employees of Legislative agencies, and employees with job classifications that are not included in the Market Survey. The following would receive a 2.5 percent increase instead of market adjustments: Board of Regents and postsecondary institutions. Employees at the Kansas Bureau of Investigation and Kansas Highway Patrol that are on a formal career progression plan would advance five steps, and the bottom five steps of the plan would be eliminated. Employees earning less than \$15.03 per hour would receive an increase to reach \$15.03 per hour. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments. | (9,881,846) | (20,956,577) | (30,838,423) | 0.0 |
|--|-------------|--------------|--------------|-----|

<i>Agency Subtotal</i>	<i>(\$9,881,846)</i>	<i>(\$20,956,577)</i>	<i>(\$30,838,423)</i>	<i>0.0</i>
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State Finance Council

FY 2025

Section: 147

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|--|------------|---|------------|-----|
| 1. Add \$21.8 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Kansas Comprehensive Grant has been distributed in the same proportions as FY 2022 for FY 2025. | 21,784,260 | 0 | 21,784,260 | 0.0 |
|--|------------|---|------------|-----|

Section: 146

- | | | | | |
|--|------------|---|------------|-----|
| 2. Add \$35.7 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Institution has eliminated Diversity, Equity, and Inclusion requirements in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2025. Add language that if HB 2460 or another bill with similar provisions is signed into law the funds will lapse back to the agencies. | 35,727,371 | 0 | 35,727,371 | 0.0 |
|--|------------|---|------------|-----|

<i>Agency Subtotal</i>	<i>\$57,511,631</i>	<i>\$0</i>	<i>\$57,511,631</i>	<i>0.0</i>
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2024 TOTAL	(\$442,305,226)	\$10,376,452	(\$431,928,774)	(24.0)
FY 2025 TOTAL	(\$256,815,289)	(\$654,350,359)	(\$911,165,648)	(17.0)
FY 2026 TOTAL	\$9,750,000	\$18,200,000	\$27,950,000	0.0
FY 2027 TOTAL	\$0	\$0	\$0	0.0
FY 2028 TOTAL	\$0	\$0	\$0	0.0

Conference Comparison of Positions for FY 2024, FY 2025, FY 2026, FY 2027, and FY 2028

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Agriculture and Natural Resources

Department of Agriculture

FY 2025

Section: 134

1	Delete \$100,000 SGF for the Local Farm to Food initiative for FY 2025.			Did not recommend deleting the funding.			Delete the funding.	Concur with the House and delete the funding.
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Section: 134

2	Add language directing the agency to use \$25,000 SGF for the Emergency Animal Facilities Investigation program to spay or neuter animals located at such shelter for FY 2025.			Did not consider adding the language.			Add the language.	Concur with the House and add the language.
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Section: 134

3	Add language directing the Chief Engineer to select an independent consultant to conduct an evaluation of the operations of the Central Kansas Water Bank, including the potential impairment impacts involved with the use of safe deposit accounts in the Rattlesnake Creek hydrologic unit, and to submit the findings of the evaluation to the House Committee on Water and the Senate Committee on Agriculture and Natural Resources for FY 2025.			Did not consider adding the language.			Add the language.	Concur with the House and add the language.
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Department of Wildlife and Parks

FY 2024

Section: 139

1	Delete 3.0 FTE positions from the Ecological Services Program and add 3.0 FTE positions to the Parks Program to operate shooting ranges located on state park grounds in FY 2024.			Did not consider moving the FTE positions.			Move the FTE positions.	Concur with the House and move the FTE positions.
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FY 2025

Section: 140

1	Delete 3.0 FTE positions from the Ecological Services Program and add 3.0 FTE positions to the Parks Program to operate shooting ranges located on state park grounds for FY 2025.			Did not consider moving the FTE positions.			Move the FTE positions.	Concur with the House and move the FTE positions.
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Dept. of Health and Environment - Environment

FY 2024

Section: 80

1	Add language directing the agency to use \$50,000 SWPF to contract with the City of Topeka for the cleanup of trash along the banks of the Kansas River and Shunganunga Creek within the city limits of Topeka in FY 2024.			Did not consider adding the language.			Add the language.	Concur with the Senate and do not add the language.
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Section: 80

2	Add language prohibiting the agency from using satellite imagery to identify confined animal feeding facilities in FY 2024.			Did not consider adding the language.			Add the language.	Concur with the Senate and do not add the language.
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FY 2025

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 81								
1	Delete \$1.5 million SGF for small town infrastructure grants for FY 2025. (Floor amendment)			Delete the funding.			Did not recommend deleting the funding.	Concur with the House and do not delete the funding.
Section: 81								
2	Add language directing the agency to use \$50,000 SWPF to contract with the City of Topeka for the cleanup of trash along the banks of the Kansas River and Shunganunga Creek within the city limits of Topeka for FY 2025.			Did not consider adding the language.			Add the language.	Concur with the Senate and do not add the language.
Section: 81								
3	Add language prohibiting the agency from using satellite imagery to identify confined animal feeding facilities for FY 2025.			Did not consider adding the language.			Add the language.	Concur with the House and add the language.

Kansas State Fair Board

FY 2024

Section: 135								
1	Add \$300,000 SGF for additional lighting on the State Fairgrounds in FY 2024. This amount was deleted from FY 2025.			Add the funding.			Did not recommend adding the funding.	Concur with the Senate and add the funding.
Section: 135								
2	Add \$100,000 SGF for additional cameras on the State Fairgrounds in FY 2024. This amount was deleted from FY 2025.			Add the funding.			Did not recommend adding the funding.	Concur with the House and do not add the funding.

FY 2025

Section: 136								
1	Delete \$300,000 SGF for additional lighting on the State Fairgrounds for FY 2025. This amount was added in FY 2024.			Delete the funding.			Did not recommend deleting the funding.	Concur with the Senate and delete the funding.
Section: 136								
2	Delete \$100,000 SGF for additional cameras on the State Fairgrounds for FY 2025. This amount was added in FY 2024.			Delete the funding.			Did not recommend deleting the funding.	Concur with the Senate and delete the funding.

Kansas Water Office

FY 2024

Section: 137								
1	Add \$1.0 million to the Water Project Grants Fund and increase the transfer from the State Water Plan Fund by the same amount in FY 2024.			Add the funding.			Did not consider adding the funding.	Concur with the Senate and add the funding.

Education

Board of Regents

FY 2024

Section: 115								
1	Add language authorizing the sale of land at Kansas State University for the honors college in FY 2024.			Did not consider adding the language.			Did not consider adding the language.	Add the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 115								
2	Delete \$14.1 million SGF for needs based aid scholarships in 2024. These funds reappropriated from FY 2024 to FY 2025.	Did not consider deleting the funding.			Delete the funding.			Delete \$21.8 million SGF for student financial need from the Regents institutions until the Kansas Board of Regents distributes the Kansas Comprehensive Grant to a 50/50 split.
Section: 115								
3	Add language in FY 2024 that the Chief Executive Officer of the Board of Regents certify to the State Finance Council that all moneys from the Kansas Comprehensive Grant be distributed in the same proportionate amount as distributed in FY 2022. Upon certification the State Finance Council will authorize expenditures totaling \$14.1 million SGF to the Board of Regents for need based funding.	Did not consider adding the language.			Add the language.			Add language that the Chief Executive Officer of the Board of Regents certify to the State Finance Council that the board has adopted a policy for expenditures of the comprehensive grant that distributes 50.0 percent to not-for-profit and 50.0 percent to the educational institutions.
FY 2025								
Section: 116								
1	Add funding for the Kansas Comprehensive Grant for FY 2025.	\$5,000,000	\$5,000,000	0.0	\$9,741,662	\$9,741,662	0.0	Concur with the Senate and add the funding.
Section: 116								
2	Add language directing the agency to allow students attending for profit, private career technical schools to be eligible to be awarded grants for advanced manufacturing from the Kansas Comprehensive Grant and Kansas Promise Act Scholarship for FY 2025.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Section: 116								
3	Adopt language designating the distribution of Apprenticeship Act Funds for FY 2025.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
Section: 116								
4	Add language directing all expenditures from the Kansas Comprehensive Grant be distributed with 50.0 percent to the state institutions, including Washburn University, and the remaining 50.0 percent to not-for-profit independent institutions for FY 2025.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
Section: 116								
5	Add \$2.2 million SGF for the Kansas Osteopathic Scholarship for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
Section: 116								
6	Add language directing Board of Regents to update the listing on federally recognized tribe names for the purposes of including all tribes for in-state tuition for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 116								
7	Add \$1.7 million SGF for Student Success Initiatives at community and technical colleges and add distribution language for FY 2025.	Add the funding and the language.			Did not consider adding the funding.			Concur with the Senate and add the funding and the distribution language.
Section: 116								
8	Add language that directs the Board of Regents to submit a report on findings on Ethnic Minority Scholarship program regarding compliance with the Supreme Court ruling on Students for Fair Admissions, Inc. v. President and Fellows of Harvard College for FY 2025. Add language requiring the agency submit a report to the House Committee on Higher Education Budget, House Committee on Appropriations, and Senate Committee on Ways and Means by January 24, 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 116								
9	Add \$15.8 million SGF for Student Success Initiatives at Community and Technical Colleges and add distribution language for FY 2025.	Add the funding and the language.			Did not consider adding the funding.			Concur with the Senate and add the funding and the distribution language.
Section: 116								
10	Add \$270,000 SGF to Washburn Municipal Operating Grant for Dole Hall operating costs for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
	Section: 116							
11	Add \$250,000 SGF for the Animal Diagnostic Lab at Kansas State University Veterinary Medical Center for FY 2025.		Add the funding.			Did not recommend adding the funding.		Concurs with the Senate and add the funding.
	Section: 116							
12	Add \$750,000 SGF for the Professional Workforce Development program at Fort Hays State University for FY 2025.		Add the funding.			Did not recommend adding the funding.		Concur with the Senate and move the funding.
	Section: 106							
13	Delete \$8.1 million SGF for Emporia State University Memorial Union Debt enhancement request from the Kansas Board of Regents for FY 2025.		Did not recommend to move the funding.			Delete the funding.		Concur with the Senate but move the funding.
	Section: 100							
14	Delete \$25.0 million SGF for the Kansas State University Ag Innovation Match from the Kansas Board of Regents budget for FY 2025 and add language requiring a \$1 for \$1 match with private non-state funds for the KSU Ag Innovation project for FY 2025.		Did not recommend to move the funding.			Move the funding to KSU.		Concur with the House and move the funding.
	Section: 98							
15	Delete \$15.4 million SGF from the Postsecondary Operating grant and move to Fort Hays State University Western Kansas Workforce Development enhancement request for FY 2025.		Did not recommend to move the funding.			Move the funding to FHSU.		Concurs with the House and move the funding.
	Section: 167							
16	Delete \$2.0 million SGF from the Postsecondary Operating grant for Pittsburg State University for the American Reading Facility capital improvements enhancement request for FY 2025.		Did not recommend to move the funding.			Move the funding to PSU.		Concur with the House and move the funding.
	Section: 114							
17	Delete \$5.0 million SGF from the Postsecondary Operating grant for the Wichita State University Affordability and Workforce Development enhancement request for FY 2025.		Did not recommend to move the funding.			Move the funding to WSU.		Concur with the House and move the funding.
	Section: 100							
18	Delete \$5.0 million SGF from the Postsecondary Operating grant for the University Water Wide Institute enhancement request for Kansas State University for FY 2025 and add language that the agency submit a report on the goals, accomplishments and return on investment regarding the state interest in water quality to the Legislature on or before January 12, 2026.		Did not recommend to move the funding.			Move the funding to KSU.		Concur with the House and move the funding.
	Section: 112							
19	Delete \$75.0 million SGF for the University of Kansas Medical Center Cancer Research Facility enhancement request from the Board of Regents for FY 2025.		Did not recommend to move the funding.			Move the funding to KU.		Concur with the House and move the funding.
	Section: 116							
21	Delete \$4.6 million SGF for the Emporia State University Student Housing Debt enhancement request from the Kansas Board of Regents for FY 2025.		Did not recommend to move the funding.			Delete the funding.		Concur with the House and delete the funding.
	Section: 100							
22	Delete \$2.2 million SGF from the Postsecondary Operating grant for the National Bio and Agro-Defense Facility (NBAF) Research enhancement request for Kansas State University for FY 2025.		Did not recommend to move the funding.			Move the funding to KSU.		Concur with the House and move the funding.
	Section: 98							
23	Delete \$250,000 SGF from the Postsecondary Operating grant for Fort Hays State University Telehealth Certification enhancement request for FY 2025.		Did not recommend to move the funding.			Move the funding to FHSU.		Concur with the House and move the funding.
	Section: 116							
24	Delete \$10.0 million SGF for Demolition Funds for FY 2025.		Did not recommend deleting the funding.			Delete the funding.		Delete \$5.0 million SGF.
	Section: 116							
25	Delete \$9.2 million SGF from the Non-tiered course credit account for FY 2025.		Delete the funding.			Did not consider deleting the funding.		Concur with the Senate and delete the funding.
	Section: 116							
26	Delete \$6.6 million SGF from the Postsecondary tiered technical education account for FY 2025.		Delete the funding.			Did not consider deleting the funding.		Concur with the Senate and delete the funding.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 116								
27	Delete \$7.0 million SGF for Utility Contract Increase enhancement request for FY 2025.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
Section: 116								
28	Delete \$20.0 million SGF for State Capital Renewal fund for FY 2025.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and do not delete the funding.
Section: 116								
29	Delete \$209,000 SGF for Board of Regents support staff and delete 2.0 FTE for FY 2025.	Did not recommend deleting the funding or the FTE positions.			Delete the funding and the FTE positions.			Concur with the House and delete the funding and the FTE positions.
FY 2026								
Section: 117								
1	Add \$750,000 SGF for the Professional Workforce Development program at Fort Hays State University for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.
Section: 117								
2	Add funding for the Kansas Comprehensive Grant for FY 2026.	\$5,000,000	\$5,000,000	0.0	\$9,741,662	\$9,741,662	0.0	Concur with the Senate and add the funding.
Department of Education								
FY 2024								
Section: --								
1	Delete \$6.7 billion, including \$4.6 billion SGF, and 267.9 FTE positions to remove the KSDE budget from HB 2802 and insert the KSDE budget into H. Sub for SB 387 in FY 2024.	Did not consider removing the budget.			Remove the budget.			Concur with the House and remove the budget.
Section: --								
2	Add language directing the agency to contract with any mental health providers for the Mental Health Intervention Team (MHIT) pilot program and prohibiting contracting exclusively with Community Mental Health Centers (CMHCs) in FY 2024.	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language. The budget has been removed from this bill.
FY 2025								
Section: --								
1	Delete \$6.6 billion, including \$5.0 billion SGF, and 267.9 FTE positions to remove the KSDE budget from HB 2802 and insert the KSDE budget into H. Sub for SB 387 for FY 2025.	Did not consider removing the budget.			Remove the budget.			Concur with the House and remove the budget.
Section: --								
2	Delete \$114.8 million, including \$208.2 million SGF, to remove and review at Omnibus all enhancement requests on the K-12 Education budget recommended by the Governor for FY 2025 with the exception of the Fall 2023 Education Consensus Estimates, the Dane G. Hansen Public-Private Partnership, and the Incentives for Specialty Care. These enhancements include: Special Education Services State Aid, MHIT Pilot Program, Professional Development State Aid, Mentor Teacher Program, State Foundation Aid Adjustment, Parallel Test Virtual State Assessments, and the Child Care Accelerator Grant.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding. The budget has been removed from this bill.
Section: --								
3	Add language directing the agency to contract with any mental health providers for the MHIT pilot program and prohibiting contracting exclusively with CMHCs for FY 2025.	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language. The budget has been removed from this bill.
Section: --								
4	Add language requiring school districts to use all Professional Development State Aid for in-service training on literacy and on the Science of Reading for FY 2025.	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language. The budget has been removed from this bill.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

FY 2026

Section: --

1	Delete \$4.3 billion SGF to remove the KSDE budget from HB 2802 and insert the KSDE budget into H. Sub for SB 387 for FY 2026.	Did not consider removing the budget.			Remove the budget.			Concur with the House and remove the budget.
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Section: --

2	Delete \$149.8 million, including \$247.9 million SGF, to remove and review at Omnibus all enhancement requests on the K-12 Education budget recommended by the Governor for FY 2026 with the exception of the Fall 2023 Education Consensus Estimates. These enhancements include: Special Education Services State Aid and the State Foundation Aid Adjustment.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding. The budget has been removed from this bill.
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Emporia State University

FY 2024

Section: 105

1	Delete language authorizing up to \$15.0 million in bonding authority for a Department of Nursing and Student Wellness Center in FY 2024.	Did not consider deleting the language.			Delete the language.			Concur with the House and delete the language.
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FY 2025

Section: 106

1	Delete \$2.0 million SGF in the regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that each institution did not engage in any Diversity, Equity, and Inclusion (DEI) activities for FY 2025.	Delete the funding.			Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
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Section: 106

2	Delete language authorizing up to \$15.0 million in bonding authority for a Department of Nursing and Student Wellness Center for FY 2025.	Did not consider deleting the language.			Delete the language.			Concur with the House and delete the language.
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Section: 106

3	Add \$9.0 million SGF to the Emporia State University Investment Model for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
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Section: 106

4	Add \$3.0 million SGF for the Regional Stabilization Fund to the university operating account for FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
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Fort Hays State University

FY 2025

Section: 98

1	Delete \$2.0 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.	Delete the funding.			Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
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Section: 98

2	Add \$3.0 million SGF for the Regional Stabilization Fund to the Fort Hays State University operating account for FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
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Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Kansas State University

FY 2025

	Section: 100							
1	Delete \$6.4 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
	Section: 100							
2	Add \$1.2 million SGF for a jet for students to use at the College of Aviation at KSU Salina for FY 2025.		Did not consider adding the funding.		Did not consider adding the funding.			Add the funding.
	Section: 100							
3	Add \$4.0 million SGF for the Central Immersive Training Hub at KSU Salina for FY 2025.		Add the funding.		Did not consider adding the funding.			Concur with the Senate and add the funding.
	Section: 100							
4	Add \$3.1 million SGF for the Dairy Facility debt service at KSU for FY 2025.		Add the funding.		Did not consider adding the funding.			Concur with the House and delete the funding to review at Omnibus.
	Section: 100							
5	Add language for KSU authorizing bonding authority of \$40.0 million, all from special revenue funds, for capital improvement projects for the Dairy Facility at the Manhattan campus for FY 2025.		Add the language.		Did not consider adding the language.			Concur with the House and do not add the language and review at Omnibus.
	Section: 100							
6	Add \$3.1 million SGF for KSU Pure Imagination Research Facility for FY 2025.		Did not consider adding the funding.		Did not consider adding the funding.			Concur with the Senate and adding the funding.
	Section: 100							
7	Add language authorizing bonding authority of \$45.0 million, all from special revenue funds, for KSU advanced immersive research facility for FY 2025.		Did not consider adding the language.		Did not consider adding the language.			Add the language.

KSU - Extension Systems and Agricultural Research Program

Section: 10

1

FY 2025

	Section: 102							
1	Delete \$3.0 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.

KSU - Veterinary Medical Center

FY 2025

	Section: 104							
1	Delete \$866,069 SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Pittsburg State University

FY 2025

Section: 108

1	Delete \$2.3 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.		Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
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Section: 108

2	Add \$3.0 million SGF for the Regional Stabilization Fund to the Pittsburg State University operating account for FY 2025.		Did not recommend adding the funding.		Add the funding.		Concur with the House and add the funding.
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School for the Blind

FY 2025

Section: 92

1	Add \$300,000 SGF in one-time funding for the start up costs of an early childhood program in WyCO/KCK for FY 2025 and add language requiring the agency to submit a report by January 31, 2025, to the Senate Committee on Education and the House Committee on K-12 Education Budget detailing the potential to transition the program to self-sufficient funding.		Add the funding and the language.		Did not consider adding the funding or the language.		Concur with the Senate and add the funding and language.
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Section: 92

2	Delete \$120,000 SGF and 1.0 FTE position for a cyber security IT for FY 2025 and review at Omnibus.		Did not consider deleting the funding or the FTE position.		Delete the funding and the FTE position.		Delete \$120,000 SGF and 1.0 FTE position for a cyber security / IT position. This position is funded in the School for the Deaf with the expectation to share the position between the two schools.
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School for the Deaf

FY 2025

Section: 94

1	Delete \$120,000 SGF and 1.0 FTE position for cyber security IT for FY 2025.		Did not consider deleting the funding or the FTE position.		Delete the funding and the FTE position.		Concur with the Senate with the intent to share the funding and the FTE position for the cyber security / IT with the School for the Blind.
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State Library

FY 2025

Section: 90

1	Delete funding for an increase in the per capita formula for State Grants-in-Aid to libraries for FY 2025.		Delete \$1.6 million SGF to partially implement the increase. This leaves \$1.3 million, which is an overall change from \$0.28 to \$0.30 per capita for FY 2025.		Delete \$1.9 million SGF.		Concur with the Senate and partially delete the funding.
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Section: 90

2	Delete funding for a new base amount for State Grants-in-Aids to libraries for FY 2025.		Delete \$972,000 SGF to partially implement a new base amount. This leaves \$486,000, which is a base amount of \$1,000 per local library for FY 2025.		Delete \$1.5 million SGF.		Concur with the Senate and partially delete the funding.
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Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

University of Kansas

FY 2025

	Section: 110							
1	Delete \$8.4 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
	Section: 110							
2	Add language directing the Kansas Geological Survey to spend not less than \$100,000 for seismic surveys for FY 2025.		Add the language.		Did not consider adding the language.			Concur with the Senate and add the language.
	Section: 168							
3	Add \$20.0 million, all from federal ARPA funds, to the Kansas Law Enforcement Training Center for FY 2025.		Did not consider adding the funding.		Add the funding.			Concur with the House and add the funding.

University of Kansas Medical Center

FY 2025

	Section: 112							
1	Delete \$5.9 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
	Section: 112							
2	Add \$750,000 SGF for Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.		Did not consider adding the funding.		Add the funding.			Concur with the House and add the funding.
	Section: 112							
3	Add language directing the University of Kansas School of Medicine Wichita, to expend \$750,000 to support the Smoky Hill, Wesley family, and Ascension Via Christi family medicine residency programs for FY 2025.		Did not consider adding the language.		Add the language.			Concur with the House and add the language.

Wichita State University

FY 2025

	Section: 114							
1	Delete \$4.9 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.		Delete the funding.		Did not consider deleting the funding.			Concur with the Senate delete the funding and add language that funding will be restored if Sub. for HB 2460 or similar legislation is signed into law.
	Section: 114							
2	Add \$5.0 million SGF for Aviation Research for FY 2025.		Did not consider adding the funding.		Add the funding.			Concur with the House and add the funding.

General Government

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Attorney General								
FY 2024								
	Section: 31							
1	Add \$47,000, all from the Kansas Fights Addiction Fund, for Kansas City Full Circle Program, Inc., to provide drug abuse prevention services to youths in FY 2024.			Did not consider adding the funding.			Add the funding.	Add the funding and add language requiring presentation and review of projects by the Kansas Fights Addiction Board.
	Section: 31							
2	Delete \$56,954 SGF and 1.0 FTE position for an Accounting Specialist in FY 2024.			Did not recommend deleting the funding or the FTE position.			Delete the funding and the FTE position.	Concur with the House and delete the funding and the FTE position.
	Section: 31							
3	Delete \$83,066, all from federal funds, and 1.0 FTE position for an Epidemiologist for the Child Death Review Board in FY 2024 if HB 2629, or similar legislation, is passed by the 2024 Legislature.			Did not recommend deleting the funding or the FTE position.			Delete the funding and the FTE position.	Review at Omnibus deleting the funding and the FTE position.
FY 2025								
	Section: 32							
1	Add \$300,000 SGF for a Drug Abuse Resistance Education (DARE) program for FY 2025. Add language to lapse this funding if HB 2613, or similar legislation establishing a DARE program at the agency, is not passed by the 2024 Legislature.			Did not consider adding the funding or the language.			Add the funding and the language.	Concur with the House and add the funding and the language.
	Section: 32							
2	Add \$185,000, all from the Kansas Fights Addiction Fund, for Kansas City Full Circle Program, Inc., to provide drug abuse prevention services to youths for FY 2025.			Did not consider adding the funding.			Add the funding.	Add the funding and add language requiring presentation and review of projects by the Kansas Fights Addiction Board.
	Section: 32							
3	Add funding and FTE positions for the Civil Division for FY 2025.			Add \$173,485, including \$112,738 SGF, and 2.0 FTE positions for a Special Agent in Charge in the Licensing and Inspection Unit (\$101,243) and an Investigator in the Affirmation Civil Enforcement Unit (\$72,242).			Add \$98,709 SGF for a Special Agent in Charge in the Licensing and Inspection Unit and repurpose an existing FTE position for this purpose.	Concur with the House and add \$98,709 SGF for a Special Agent in Charge in the Licensing and Inspection Unit an repurpose an FTE position.
	Section: 32							
4	Delete \$5.0 million, all from the Kansas Fights Addiction Fund, to make funding available at KDADS for substance use disorder treatment among uninsured individuals for FY 2025. (Floor amendment)			Did not consider deleting the funding.			Delete the funding.	Concur with the House and delete the funding.
	Section: 32							
5	Delete \$2.5 million, all from the Kansas Fights Addiction Fund, to make funding available at KDADS to expand Valley Hope in Atchison for FY 2025. (Floor amendment)			Did not consider deleting the funding.			Delete the funding.	Concur with the House and delete the funding.
	Section: 32							
6	Delete 1.0 FTE position for the Accounting Specialist and repurpose an existing FTE for the position for FY 2025.			Did not consider deleting the FTE position.			Delete the FTE position.	Concur with the House and delete the FTE position.
	Section: 32							
7	Delete \$87,952, all from federal funds, and 1.0 FTE position for an Epidemiologist for the Child Death Review Board for FY 2025 if HB 2629, or similar legislation, is passed by the 2024 Legislature.			Did not consider deleting the funding or the FTE position.			Delete the funding and the FTE position.	Review at Omnibus deleting the funding and the FTE position.
	Section: 32							
8	Add language authorizing the agency to secure criminal history records from KBI, including juvenile nonconvictions, for private detectives and bail enforcement agents that apply for firearm permits and agent licenses for FY 2025.			Did not consider adding the language.			Did not consider adding the language.	Add the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Board of Barbering

FY 2024

Section: 5

1	Add \$325, all from the Board of Barbering Fee Fund, for increases in rent for office space and escalator fees in FY 2024.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
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FY 2025

Section: 6

1	Add \$325, all from the Board of Barbering Fee Fund, for increases in rent for office space and escalator fees for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
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Board of Cosmetology

FY 2025

Section: 9

1	Delete \$50,000, all from the Cosmetology Fee Fund, for the contractual audit services for FY 2025.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
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Section: 9

2	Delete \$50,000, all from the Cosmetology Fee Fund, and 1.0 FTE position for an IT specialist for FY 2025.	Did not recommend deleting the funding or the FTE position.			Delete the funding and the FTE position.			Concur with the House and delete the funding and the FTE position.
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Board of Healing Arts

FY 2025

Section: 8

1	Delete 1.0 FTE position for an Administrative Specialist in the licensing program for FY 2025.	Did not consider deleting the FTE position.			Delete the FTE position.			Concur with the House and delete the FTE position.
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Section: 8

2	Add language requiring the agency to decrease all fees collected related to licensure applications or licensure renewal by 15.0 percent for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
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Board of Tax Appeals

FY 2024

Section: 59

1	Delete \$250,000 SGF and add \$250,000, all from the Filing Fee Fund, in FY 2024.	Did not recommend adjusting the funding.			Adjust the funding.			Concur with the House and adjust the funding.
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FY 2025

Section: 60

1	Delete \$100,000 SGF and add \$100,000, all from the Filing Fee Fund, for FY 2025.	Did not recommend adjusting the funding.			Adjust the funding.			Concur with the House and adjust the funding.
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Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Department of Administration

FY 2024

	Section: 152							
1	Adopt GBA No. 1, Item 1, to add \$20.0 million SGF to call and pay off the remaining balance of Series 2016H bonds in FY 2024. These bonds refinanced prior obligations for a variety of capital improvement projects.	Do not adopt the GBA and delete the funding.			Adopt the GBA.			Concur with the House and adopt the GBA.
	Section: 152							
2	Adopt GBA No. 1, Item 2, to add \$4.7 million SGF to defease and pay off the remaining balance of Series 2020S bonds in FY 2024. These bonds refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse.	Do not adopt the GBA and delete the funding.			Adopt the GBA.			Concur with the House and adopt the GBA.
	Section: 152							
3	Adopt GBA No. 1, Item 3, to add \$23.0 million SGF to negotiate a tender offer and pay off debt obligations on Series 2020K bonds in FY 2024. These bonds transferred ownership of the Curtis State Office Building and the DCF Topeka Service Center.	Do not adopt the GBA and delete the funding.			Adopt the GBA.			Concur with the Senate, do not adopt the GBA and delete the funding.
	Section: 152							
4	Add language requiring the State Finance Council approve expenditures for Series 2020K (\$23.0 million SGF) and 2020S (\$4.7 million SGF) payments before funds are released in FY 2024.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
	Section: 55							
5	Add \$500,000 SGF to provide additional security for Jewish centers of faith in FY 2024. Potential uses of this funding include, but are not limited to, expanding license plate reader cameras, installing bullet-resistant film on windows, and setting up limestone blocks for anti-vehicle perimeter control.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
	Section: 55							
6	Transfer \$155,106 from the SGF to the Cafeteria Benefits Fund in FY 2024 to prohibit cost-sharing requirements for diagnostic and supplementary breast examinations for state employees. (Floor amendment)	Did not consider transferring the funding.			Transfer the funding.			Concur with the Senate and do not transfer the funds.
	Section: 55							
7	Add language authorizing the receipt of gifts, grants, bequests, and donations to the Friends of Cedar Crest Endowment Fund and allow for the use of endowment funds in FY 2024.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
	Section: 55							
8	Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates in FY 2024.	Delete the language.			Did not recommend deleting the language.			Concur with the Senate and delete the language.

FY 2025

	Section: 153							
1	Add \$4.0 million SGF to partially refund the remaining balance of Series 2020S bonds for FY 2025. These bonds refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse. (Floor amendment)	Add the funding.			Did not recommend adding the funding.			Concur with the House and do not add the funding.
	Section: 56							
2	Add language authorizing the receipt of gifts, grants, bequests, and donations to the Friends of Cedar Crest Endowment Fund and allow for the use of endowment funds for FY 2025. The agency would be required to authorize these funds before use and to submit a report on its findings to the House Committee on Appropriations and the Senate Committee on Ways and Means on or before January 13, 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 56								
3	Add language authorizing the Governor's Residence Advisory Commission to expend funds from existing resources to explore the possibility of renovating Cedar Crest for FY 2025. Additionally, add language increasing membership of the Commission to include the First Vice President of the Friends of Cedar Crest Association.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 56								
4	Delete \$3.2 million, including a reduction of \$4.2 million SGF and an addition of \$1.1 million from federal ARPA funds, to not pay off the remaining balance of the Master Lease Purchase Agreement for FY 2025.	Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and delete the funding.
Section: 56								
5	Delete \$639,860 SGF and 5.0 FTE positions to not adopt the agency request to add five new Policy Analyst positions within the Division of the Budget for FY 2025.	Did not consider deleting the funding or the FTE positions.			Delete the funding and the FTE positions.			Concur with the House and delete the funding and the FTE positions.
Section: 56								
6	Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates for FY 2025.	Delete the language.			Did not consider deleting the language.			Concur with the Senate and delete the language.

Department of Commerce

FY 2024

Section: 67								
14	Delete \$3.0 million for an airport authority payment for FY 2025.	Did not consider deleting the funding.			Did not consider deleting the funding.			Delete the funding.

FY 2025

Section: 68								
1	Add \$38.4 million SGF to continue the development of Maintenance, Repair, and Overhaul (MRO) of airplanes at the airports in Salina (\$35.0 million with a \$1 for \$1 match) and Topeka (\$3.4 million) for FY 2025.	Add the funding.			Did not consider adding the funding.			Add \$36.0 million SGF to continue the development of Maintenance, Repair, and Overhaul (MRO) of airplanes at the airports in Salina (\$35.0 million with a \$1 for \$1 match) and Topeka (\$1.0 million) for FY 2025.
Section: 68								
2	Add language and adjust funding for the 2026 World Cup Games for FY 2025.	Add \$8.0 million SGF for the 2026 World Cup games for FY 2025. Add language to lapse SGF if special revenue funds and/or federal ARPA funds are available. (Floor amendment)			Delete \$20.0 million SGF and add \$10.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2025. Add language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report.			Concur with the House and adjust the funding and the language.
Section: 68								
3	Add \$16.9 million, all from special revenue funds, for housing and retail development in NW Kansas for FY 2025. This funding will be provided by a \$20.0 million transfer from the Rural Housing Revolving Loan Program fund in the Kansas Housing Resources Corporation.	Did not consider adding the funding.			Add the funding.			Add \$16.9 million, all from special revenue funds, for housing and retail development in NW Kansas for FY 2025. This funding will be provided by a \$7.3 million transfer from the Rural Housing Revolving Loan Program fund in the Kansas Housing Resources Corporation and \$9.7 million from federal ARPA funds.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 68								
4	Add \$10.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive program for grants to primary airports for FY 2025. Add language directing the Department of Commerce to form a selection committee to evaluate such applications and limiting a single commercial service airport to be awarded no more than \$2.0 million. Further add language requiring all grant moneys to be deposited in an interest-bearing escrow account and a minimum revenue guarantee agreement be executed and describe the thresholds that must be met for further grant moneys.	Add the funding and the language.			Did not consider adding the funding or the language.			Add \$5.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive program for grants to primary airports for FY 2025. Add language directing the Department of Commerce to form a selection committee to evaluate such applications and limiting a single commercial service airport to be awarded no more than \$1.0 million. Further add language requiring all grant moneys to be deposited in an interest-bearing escrow account and a minimum revenue guarantee agreement be executed and describe the thresholds that must be met for further grant moneys.
Section: 68								
5	Add \$4.0 million, all from federal ARPA funds, to provide small municipalities currently being served by a natural gas gathering field to design, construct, and install natural gas distribution lines that connect to a natural gas service provider for FY 2025. Add language directing the Department of Commerce to establish an application program that includes the completion of a natural gas cost of service and revenue rate requirement study and additional program requirements.	Did not consider adding the funding or the language.			Add the funding and the language.			Add the funding and the language and move to KCC.
Section: 68								
6	Transfer \$2.0 million, all from the Attracting Professional Sports to Kansas Fund, and add \$2.0 million, all from the Existing Horse Racing Facility Remodel Fund, for a grant to remodel an existing horse racing facility in a Kansas county with a population between 6,000 and 6,100 as of the 2020 census for FY 2025.	Transfer and add the funding.			Did not consider transferring or adding the funding.			Concur with the Senate and transfer and add the funding.
Section: 68								
7	Add \$500,000 SGF in one-time funding and add language for a pilot program to recruit new home-based childcare providers for FY 2025.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the House and add the funding and the language.
Section: 68								
8	Transfer \$200,000, all from the Attracting Professional Sports to Kansas fund, and add \$200,000, all from the Kansas Sports Hall of Fame Support fund, for FY 2025. Add language requiring a fundraising progress report be submitted to the Senate Committee on Ways and Means and House Committee on Appropriations by January 31, 2025.	Transfer and add the funding and the language.			Did not consider transferring or adding the funding or adding the language.			Concur with the Senate and transfer and add the funding and the language.
Section: 68								
9	Add \$200,000 EDIF for public broadcasting for FY 2025.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
Section: 68								
10	Add \$150,000, all from the Attracting Professional Sports to Kansas Fund, and language to provide support for hosting the U.S. Adaptive Open Golf Championship for FY 2025.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the House and add the funding and the language.
Section: 68								
11	Delete \$500,000 SGF for HirePaths for FY 2025 to make funding available at the Kansas State Department of Education for this purpose.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
Section: 68								
12	Add \$1.0 million SGF for Wareham Opera House in Manhattan, Kansas, with a \$2 to \$1 match requirement for FY 2025. Add language to lapse SGF funding if federal ARPA funds are available.	Did not consider adding the funding or the language.			Did not consider adding the funding or the language.			Add the funding and the language.
Section: 68								
13	Add \$2.5 million for Level Up Kansas concerning a statewide marketing campaign for high demand and high wage career fields for FY 2025. Add language requiring a report to be provided to the Senate Committee on Ways and Means and House Committee on Appropriations.	Did not consider adding the funding or the language.			Did not consider adding the funding or the language.			Add the funding and the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 68								
15	Add language to establish a university STAR Bonds project for a university that has obtained approval for a university STAR Bonds project and district from the president or chancellor of the university or the Kansas Board of Regents and the Secretary of Commerce for FY 2025. Add language requiring the project to be located on land either owned directly by such university or indirectly by an affiliated organization of such university.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Section: 68								
16	Add language to extend and expand STAR Bond authority for Mattel for FY 2025.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Section: 68								
17	Add \$2.5 million SGF for an industrial park project in a city in Kansas with a population greater than 6,000 and less than 6,500 as of the 2020 Census located in a county with a population greater than 18,000 and less than 18,500 as of the 2020 Census. Add language requiring a 30.0 percent match of nonstate moneys.	Did not consider adding the funding or the language.			Did not consider adding the funding or the language.			Add the funding and the language.
FY 2026								
Section: 69								
1	Add \$18.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2026. Add language directing the Director of the Budget to transfer any available non-SGF moneys to the World Cup ARPA fund and lapse any unused federal ARPA funding. Further, add language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report to the Legislature.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the House and add the funding and language.
Section: 69								
2	Transfer \$200,000, all from the Attracting Professional Sports to Kansas Fund, and add \$200,000, all from the Kansas Sports Hall of Fame Support Fund, for FY 2026.	Transfer and add the funding.			Did not consider transferring or adding the funding.			Concur with the Senate and transfer the funding and add the funding.
Section: 69								
3	Add language to establish a university STAR Bonds project for a university that has obtained approval for a university STAR Bonds project and district from the president or chancellor of the university or the Kansas Board of Regents and the Secretary of Commerce for FY 2026. Add language requiring the project to be located on land either owned directly by such university or indirectly by an affiliated organization of such university.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Section: 69								
4	Add language to extend and expand STAR Bond authority for Mattel for FY 2026.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
Department of Revenue								
FY 2024								
Section: 61								
1	Delete 10.0 FTE positions in FY 2024.	Did not consider deleting the FTE positions.			Delete the FTE positions.			Concur with the House and delete the FTE positions.
FY 2025								
Section: --								
1	Delete \$1.2 million, all from the Taxpayer Notification Costs Fund, and delete the SGF transfer to the fund due to the sunset of provisions within KSA 79-2989 regarding reimbursements for counties with printing and postage costs for FY 2025.	Delete the funding and the transfer.			Did not recommend deleting the funding and the transfer.			Concur with the Senate and delete the funding and the transfer.
Section: 62								
2	Delete 10.0 FTE positions for FY 2025.	Did not consider deleting the FTE positions.			Delete the FTE positions.			Concur with the Senate and delete the FTE positions.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Judicial Branch

FY 2024

	Section: 48							
1	Add funding for expenditures related to a security incident in FY 2024.		Add \$2.6 million SGF.		Add \$2.4 million SGF.			Concur with the House and add \$2.4 million SGF.
	Section: 48							
2	Add \$1.0 million SGF to provide one year of credit monitoring services to individuals impacted by a security incident in FY 2024. Any unspent funds would lapse back to the SGF.		Did not consider adding the funding.		Add the funding.			Concur with the House and add the funding.

FY 2025

	Section: 49							
1	Add \$1.1 million SGF for expenditures related to a security incident for FY 2025.		Did not consider adding the funding.		Add the funding.			Concur with the House and add the funding.
	Section: 49							
2	Delete \$4.5 million SGF and 40.0 FTE positions for support staffing and equipment for FY 2025.		Did not recommend deleting the funding or the FTE positions.		Delete the funding and the FTE positions.			Delete \$2.3 million SGF and 20.0 FTE positions.
	Section: 49							
3	Delete \$250,000 SGF for professional consulting services for FY 2025.		Did not recommend deleting the funding.		Delete the funding.			Concur with the Senate and do not delete the funding.
	Section: 49							
4	Delete \$80,000 SGF for regional training programs for FY 2025.		Did not recommend deleting the funding.		Delete the funding.			Concur with the Senate and do not delete the funding.

Kansas Corporation Commission

FY 2025

	Section: 53							
1	Add \$4.0 million, all from federal ARPA funds, to provide small municipalities currently being served by a natural gas gathering field to design, construct, and install natural gas distribution lines that connect to a natural gas service provider for FY 2025. Add language directing the Corporation Commission to establish an application program that includes the completion of a natural gas cost of service and revenue rate requirement study and additional program requirements.		Did not consider adding the funding or the language.		Did not consider adding the funding or the language.			Add the funding and the language.
	Section: 53							
2	Add \$1.5 million SGF for Hardtner for natural gas distribution for FY 2025. (Floor amendment) (See the Department of Commerce, FY 2025, Item 5)		Add the funding.		Did not consider adding the funding.			Concur with the House and do not add the funding.
	Section: 53							
3	Add language requiring the agency to disclose each entity receiving a discount from tariffed rates as authorized by statute for FY 2025. (Floor amendment)		Add the language.		Did not consider adding the language.			Concur with the House and do not add the language.
	Section: 53							
4	Add language to address water well contamination from abandoned wells located in Butler County and direct the agency to work with affected landowners and limiting expenditures to \$250,000 for the demolition of habitable structures located on the properties.		Did not consider adding the funding or the language.		Did not consider adding the funding or the language.			Add the funding and the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Kansas Dental Board

FY 2024

Section: --

1	Add language to reduce the statutory fee limit for Biennial Dentist License Renewal Fee from \$325 to \$300, reduce the Biennial Hygienist License Renewal Fee from \$160 to \$150, and reduce the Mobile Operation Registration Fee from \$500 to \$400 in FY 2024.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
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FY 2025

Section: --

1	Add language to reduce the statutory fee limit for Biennial Dentist License Renewal Fee from \$325 to \$300, reduce the Biennial Hygienist License Renewal Fee from \$160 to \$150, and reduce the Mobile Operation Registration Fee from \$500 to \$400 for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
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Kansas Housing Resources Corporation

FY 2024

Section: 70

1	Add language allowing not-for-profit organizations focused on housing development to receive funds for such development in FY 2024. Add language requiring the interest rate for a loan to any not-for-profit organizations focused on housing development to be equal to the average interest rate of certificates of deposit in Kansas financial institutions in June 2024, as determined by the State Treasurer.	Did not consider adding the language.			Add the language.			Add the language.
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FY 2025

Section: 71

1	Add language allowing not-for-profit organizations focused on housing development to receive funds for such development for FY 2025. Add language requiring the interest rate for a loan to any not-for-profit organizations focused on housing development to be equal to the average interest rate of certificates of deposit in Kansas financial institutions in June 2024, as determined by the State Treasurer.	Did not consider adding the language.			Add the language.			Add the language.
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Kansas Racing and Gaming Commission

FY 2024

Section: 65

1	Delete \$920,873, all from special revenue funds, and 13.0 FTE positions for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County in FY 2024.	Did not consider deleting the funding or the FTE positions.			Delete the funding and the FTE positions.			Concur with the House and delete the funding and the FTE positions.
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FY 2025

Section: 66

1	Delete \$865,637, all from special revenue funds, and 7.0 FTE positions for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County for FY 2025.	Did not consider deleting the funding or the FTE positions.			Delete the funding and the FTE positions.			Concur with the Senate and do not delete the funding or the FTE positions.
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Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Legislative Coordinating Council

FY 2024

	Section: 23							
1	Delete transfers in part from the Legislature Employment Security Fund to the University of Kansas and Wichita State University Health Collaboration Fund, split evenly between the two agencies in FY 2024.	Delete \$30.0 million from the transfers.			Delete \$41.0 million from the transfers.			Transfer \$30.0 million from the Legislature Employment Security Fund and add \$11.0 million, all from federal ARPA funds, for FY 2024.
	Section: 23							
2	Transfer \$30.0 million from the Legislature Employment Security Fund to the SGF in FY 2024.	Transfer the funding.			Did not recommend transferring the funding.			Concur with the House and do not transfer the funds.

FY 2025

	Section: 24							
1	Transfer \$20.0 million from the Legislature Employment Security Fund to the University of Kansas Law Enforcement Training Center for capital improvements and restoration for FY 2025.	Did not consider transferring the funding.			Transfer the funding.			Concur with the House and transfer the funds.
	Section: 24							
2	Transfer \$4.0 million from the Legislature Employment Security Fund to the Department of Commerce to ensure access to natural gas supplies in rural communities for FY 2025.	Did not recommend transferring the funding.			Transfer the funding.			Transfer the funds to the Kansas Corporation Commission.
	Section: 24							
3	Transfer \$10.0 million from the Legislature Employment Security Fund to the Department of Commerce for 2026 World Cup for FY 2025.	Did not recommend transferring the funding.			Transfer the funding.			Concur with the House and transfer the funds and add language directing the 2026 World Cup Committee to report to the House Committee on Appropriations and the Senate Committee on Ways and Means on the expenditures in January of 2025.
	Section: 24							
4	Add \$49,893 SGF for a joint House and Senate two-day bus tour for FY 2025.	Add the funding to the Legislative Coordinating Council for a tour to state mental health hospitals.			Add the funding to the Legislature for a tour.			Concur with the House and add the funding to the Legislature for the tour.

Legislature

FY 2024

	Section: 25							
1	Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance in FY 2024.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
	Section: 25							
2	Add \$1.0 million SGF and language for constituent relationship management software in FY 2024.	Did not consider adding the funding or the language.			Add the funding the language.			Concur with the House and add the language.

FY 2025

	Section: 26							
1	Add language directing that adjustments to the rate of compensation for legislators recommended by the Legislative Compensation Commission shall not be implemented without adoption of a concurrent resolution for FY 2025. (Floor amendment)	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language.
	Section: 26							
2	Add language to allow the DeSoto School District to sell the Countryside Learning Center and retain the proceeds for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 26								
3	Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 26								
4	Add language to procure a constituent relationship management software system for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 26								
5	Add language directing the Legislature to make expenditures to implement bluetooth audio for the House and Senate Chambers for FY 2025.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
FY 2026								
Section: --								
1	Add language directing that adjustments to the rate of compensation for legislators recommended by the Legislative Compensation Commission shall not be adopted without adoption of a concurrent resolution for FY 2026. (Floor amendment)	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language.
Pooled Money Investment Board								
FY 2025								
Section: 42								
1	Add language requiring 50.0 percent of the Budget Stabilization Fund to be invested for 12 months if the State has a 7.5 percent ending balance for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Secretary of State								
FY 2025								
Section: 34								
1	Delete \$90,646, all from the Information & Services Fee Fund, and delete 1.0 FTE position to not hire an Elections Data Analyst for FY 2025.	Did not consider deleting the funding or the FTE position.			Delete the funding and the FTE position.			Concur with the House and delete the funding and the FTE position.
State Bank Commissioner								
FY 2024								
Section: --								
1	Add \$12,420, all from the Bank Commissioner Fee Fund, and language to increase the per diem compensation for members of the State Banking Board in FY 2024.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the House and do not add the funding or the language.
FY 2025								
Section: --								
1	Add \$12,420, all from the Bank Commissioner Fee Fund, and language to increase the per diem compensation for members of the State Banking Board for FY 2025.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the House and do not add the funding or the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

State Treasurer

FY 2024

Section: --

1	Add language to amend the Build Kansas Matching Grant program in FY 2024 to allow the State Treasurer to award funds to communities which have been notified that such community's grant application does not qualify for federal funds under the Infrastructure Investment and Jobs Act (IIJA) after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.	Add the language.			Did not recommend adding the language.		Concur with the House and do not add the language.
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FY 2025

Section: 35

1	Delete \$3.0 million, all from the STAR Bonds Food Sales Tax Replacement Fund, and reduce the transfer by \$3.0 million for FY 2025.	Did not recommend deleting the funding or reducing the transfer.			Delete the funding and reduce the transfer.		Delete \$7.3 million, all from the STAR Bonds Food Sales Tax Replacement Fund, and reduce the transfer by \$7.3 million for FY 2025.
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Section: 35

2	Add language to amend the Build Kansas Matching Grant program for FY 2025 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IIJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.	Add the language.			Did not recommend adding the funding.		Add language to amend the Build Kansas Matching Grant program for FY 2025 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.
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FY 2026

Section: 36

1	Add language to amend the Build Kansas Matching Grant program for FY 2026 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IIJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.	Add the language.			Did not recommend adding the language.		Add language to amend the Build Kansas Matching Grant program for FY 2026 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.
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Section: 36

2	Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2026.	Add the language.			Did not recommend adding the language.		Concur with the Senate and add the language.
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FY 2027

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 37								
1	Add language to amend the Build Kansas Matching Grant program for FY 2027 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IJJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.		Add the language.				Did not recommend adding the language.	Add adjusted language. Add language to amend the Build Kansas Matching Grant program for FY 2027 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.

Section: 37								
2	Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2027.		Add the language.				Did not recommend adding the language.	Concur with the Senate and add the language.

FY 2028

Section: 38								
1	Add language to amend the Build Kansas Matching Grant program for FY 2028 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IJJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.		Add the language.				Did not recommend adding the language.	Add language to amend the Build Kansas Matching Grant program for FY 2028 to award funds to communities that qualify as eligible entities for any federal grant program moneys related to water, transportation, energy, cybersecurity, or broadband infrastructure requiring state or local community matching funds. Add language requiring an eligible entity from a Kansas county with a population of more than 20,000 as of the 2020 census provide a 10.0 percent match of nonstate moneys. Add language allowing the Build Kansas Advisory Committee to waive the match requirement for any eligible entity in a city with a population of less than 5,000 as of the 2020 census.

Section: 38								
2	Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2028.		Add the language.				Did not recommend adding the language.	Concur with the Senate and add the language.

Highways and Other Transportation

Kansas Department of Transportation

FY 2025

Section: --								
1	Add \$190.0 million, all from the State Highway Fund, for an four-lane expansion project on US-400 Highway and delete the same amount for an expansion project on US-75 Highway for FY 2025.		Did not consider adding the funding.				Did not consider adding the funding.	Did not add the funding.
Section: 142								
2	Add \$5.0 million from the Passenger Rail Service Revolving Fund, and transfer the same amount from the State Highway Fund, to support an intercity rail service, such as the Amtrak Heartland Flyer, for 2025. Add language allowing the agency to administer grants and loans from the fund for qualifying projects and operating support for Amtrak or other passenger rail carriers.		Add the funding and the language.				Did not recommend adding the funding or the language.	Add the funding and add lanugage requiring State Finance Council approval.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 142								
3	Add \$6.0 million, all from the State Highway Fund, for the Economic Development Program and add language authorizing grants to local governments to upgrade county roads impacted by the new Hilmar Dairy facility in Southwest Kansas for FY 2025.							Concur with the House and add the funding and the language.
Section: 141								
4	Add \$3.4 million, all from the State Highway Fund, for a culvert improvement project on US-400 Highway in Augusta for FY 2025. Add language directing the agency to expend up to that amount to resolve flooding issues surrounding an industrial park and commercial properties in Augusta.							Add language directing the agency to conduct a feasibility study on the culvert improvement project in FY 2024 and submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means by April 24, 2024.
Section: 142								
5	Add \$250,000, all from the State Highway Fund, to install a tree barrier along the I-135 Highway in Salina and add language specifying the length of the barrier in FY 2025.							Add the funding and the language.
Section: 142								
6	Add language eliminating a transfer of \$5.0 million from the State Highway Fund to the Public Use General Aviation Airport Development Fund for the Kansas Airport Improvement Program for FY 2025 if SB 272, or similar legislation, is passed by the 2024 Legislature.							Concur with the House and add the language.

Human Services

Commission on Veterans Affairs Office

FY 2025

Section: 157								
1	Add language providing that expenditures may be made to preserve or stabilize the Junior Officers Quarters and Walt Hall on Fort Dodge for FY 2025, and that no expenditures be made to demolish or prepare for demolition the Junior Officers Quarters or Walt Hall for FY 2025.							Add the language.

Department for Children and Families

FY 2025

Section: 86								
1	Add \$1.3 million SGF for the Vocational Rehabilitation (VR) Centers for Independent Living (CIL) for FY 2025.							Concur with the Senate and add the funding.
Section: 86								
2	Add language to prohibit the agency from requiring usage of a closed loop system for FY 2025.							Did not add the language.
Section: 86								
3	Add \$1.8 million, all from the Temporary Assistance for Needy Families Federal Fund, for a matching funds grant with a charitable organization to provide toiletry kits for public schools.							Add the language.
Section: 86								
4	Add \$350,000 SGF in one-time funding for Youth Core ministries to provide the Core Community program for FY 2025.							Concur with the House and add the funding.
Section: 86								
5	Add \$250,000 SGF in one-time funding for Keys for Networking to provide iGRAD for FY 2025, and add language requiring Keys for Networking to submit a status report to the Senate Ways and Means Subcommittee on Human Services and the House Committee on Social Services Budget prior to January 31, 2025 detailing the program's use among Kansas foster care children.							Concur with the Senate and add the funding and the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
	Section: 86							
6	Delete \$15.0 million SGF for the child care sustainability and workforce grants for FY 2025.							Concur with the House and delete the funding.

Department of Health and Environment - Health

FY 2025

	Section: 77							
1	Add \$2.0 million SGF as one-time funding to reimburse hospitals that are operating as Rural Emergency Hospitals without the designation as such for FY 2025.							Concur with the House and add the funding.
	Section: 77							
2	Add \$2.5 million SGF for blood testing in communities exposed to environmental contaminants for FY 2025.							Add \$1.5 million for community testing.
	Section: 77							
3	Add \$2.0 million for early intervention services provided through the Infant and Toddler Program (Tiny-K) for FY 2025.							Concur with the Senate and fund with SGF.
	Section: 77							
4	Add \$10.0 million SGF in one-time expenditures to support hospitals in providing adult inpatient behavioral health services in Kansas for FY 2025 and add language specifying that funds be distributed between AdventHealth Shawnee, Ascension Via Christi St. Joe Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and University of Kansas Health System based on the number of adult beds available in each facility for FY 2025.							Add \$5.0 million and the language.
	Section: 77							
5	Add \$4,917 SGF for the Kansas Tobacco Use Prevention Program for FY 2025.							Concur with the House and do not add the funding.
	Section: 77							
6	Add \$5.0 million SGF for primary health projects for community-based primary care grants (safety-net clinics) for FY 2025.							Add \$3.0 million SGF.
	Section: 77							
7	Add \$600,000 SGF for a maternal fetal medicine grant program in a Kansas county with a population of more than 600,000 as of the 2020 census for FY 2025.							Concur with the House and do not add the funding.
	Section: 79							
8	Add funding to increase Medicaid outpatient hospital reimbursement rates for FY 2025.							Add \$50.0 million, including \$20.0 million SGF, to increase Medicaid outpatient hospital reimbursement rates for FY 2025.
	Section: 79							
9	Add funding to increase physician provider codes for FY 2025.							Add \$30.0 million, including \$12.0 million SGF, to increase physician provider codes for FY 2025.
	Section: 79							
10	Add \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, x-rays, and cleanings for FY 2025.							Concur with the House and do not add the funding and review at Omnibus.
	Section: 79							
11	Add \$4.2 million, including \$1.7 million SGF, to increase Medicaid reimbursement rates for pediatric primary care services by 10.0 percent for FY 2025.							Concur with the House and do not add the funding.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 79								
12	Add \$3.8 million, including \$1.5 million SGF, to increase the Medicaid reimbursement rate for Applied Behavioral Analysis to \$65.00 per hour for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
Section: 79								
13	Add \$2.5 million, including \$1.0 million SGF, to increase the Medicaid rates for OBGYN codes by 15.0 percent for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
Section: 79								
14	Add language requiring KDHE to study the required billing codes and costs of providing remote non-stress tests and ultrasounds to pregnant women through the Medicaid program for FY 2025.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 79								
15	Add language to increase the hospital provider assessment to no lower than 5.0 percent and no higher than 6.0 percent of each hospital's inpatient and outpatient net income for FY 2025. (Floor amendment)	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
Section: 150								
16	Add language requiring federally qualified health centers to certify that patients' sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2025.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
FY 2026								
Section: --								
1	Add \$157.4 million, including \$60.0 million SGF, to increase Medicaid outpatient hospital reimbursement rates for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the House and do not add the funding.
Section: 150								
2	Add language requiring federally qualified health centers to certify that a patient's sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2026.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
Kansas Department for Aging and Disability Services								
FY 2024								
Section: 82								
1	Add \$2.5 million SGF to supplement federal grant funds for substance use disorder treatment for uninsured individuals in FY 2024, and add language requiring the agency to submit a report to the 2025 Legislature on distribution and usage of the funds.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the Senate and add the funding and the language.
Section: 82								
2	Add \$2.5 million SGF to provide grants to organizations utilizing 14(c) labor to increase wages in 14(c) settings in FY 2024 in anticipation of the federal government eliminating the 14(c) exception, and add language to lapse the funding if the exception has not been eliminated by the effective date of this appropriations bill.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the House and do not add the funding or the language.
FY 2025								
Section: 83								
1	Add \$5.0 million SGF to provide grants to organizations utilizing 14(c) labor to increase wages in 14(c) settings for FY 2025 in anticipation of the federal government eliminating the 14(c) exception, and add language to lapse the funding if the exception has not been eliminated by July 1, 2024.	Add the funding and the language.			Add the funding.			Concur with the House and add the funding.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
	Section: 83							
2	Add \$5.8 million, including \$2.2 million SGF, to add 250 individuals from the waitlist to the Physical Disability waiver for FY 2025, and add language to prohibit KDADS from carrying a waitlist greater than 2,000 individuals for the HCBS Physical Disability (PD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 2,000 individuals for FY 2026.							Concur with the House and add the funding and the language.
	Section: 83							
3	Add \$17.3 million, including \$6.7 million SGF, to add 250 individuals from the waitlist to the Intellectual and Developmental Disability waiver for FY 2025, and add language to prohibit KDADS from carrying a waitlist greater than 4,800 individuals for the HCBS Intellectual and Developmental Disability (I/DD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 4,800 individuals for FY 2026.							Concur with the House and add the funding and the language.
	Section: 83							
4	Add \$48.3 million, including \$18.6 million SGF, to increase the average reimbursement rate for agency-directed personal care services on the Frail Elderly (FE) waiver to \$30.00 per hour for FY 2025.							Concur with the House and add the funding.
	Section: 83							
5	Add \$50,000 SGF for increased operational support for the Self Advocate Coalition of Kansas for FY 2025.							Concur with the Senate and add the funding.
	Section: 83							
6	Delete \$120,000 SGF and 1.0 FTE position for a State Housing Supports Director for FY 2025.							Concur with the House and delete the funding and the FTE position.
	Section: 83							
7	Add \$5.0 million, all from the Kansas Fights Addiction Fund of the Office of the Attorney General, to provide support to substance use disorder providers who provide services to indigent individuals for FY 2025. (Floor amendment)							Concur with the House and add the funding and add language requiring presentation and review of projects by the Kansas Fights Addiction Board.
	Section: 83							
8	Add \$2.5 million, all from the Kansas Fights Addiction Fund of the Office of the Attorney General, to expand infrastructure at Valley Hope in Atchison for FY 2025. (Floor amendment)							Concur with the House and add the funding and add language requiring presentation and review of projects by the Kansas Fights Addiction Board.
	Section: 83							
9	Add language requiring the agency to submit a report to the 2025 Legislature on the provision of non-Medicaid reimbursable services by Community Developmental Disability Organizations for FY 2025.							Concur with the Senate and add the language.
	Section: 83							
10	Add \$26.0 million, including \$10.0 million SGF, to increase personal care services (PCS) rates on the BI, PD, TA, SED, and I/DD waivers for FY 2025.							Add \$13.0 million, including \$5.0 million SGF.
	Section: 83							
11	Add \$5.4 million SGF to develop behavioral health workforce programs at University of Kansas School of Medicine Wichita and Wichita State University for FY 2025.							Concur with the House and do not add the funding and review at Omnibus.
	Section: 83							
12	Add one-time funding for EmberHope for after-care services not covered by the standard PRTF rate for FY 2025.	\$250,000	\$250,000	0.0	\$500,000	\$500,000	0.0	Concur with the Senate and add the funding.
	Section: 83							
13	Add funding to increase the specialized medical care rate for the I/DD and TA waivers for FY 2025.							Concur with the Senate and add the funding.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
	Section: 83							
14	Add funding to increase the supported employment rate for the I/DD waiver for FY 2025.	Add \$14.6 million, including \$5.6 million SGF, to increase the supported employment rate from \$28 per hour to \$45 per hour.			Add \$10.2 million, including \$3.9 million SGF, to increase the supported employment rate from \$28 per hour to \$40 per hour.			Concur with the House and add the funding.
	Section: 83							
15	Add one-time funding for Mirror, Inc. for workforce development for FY 2025.	\$1,800,000	\$1,800,000	0.0	\$2,400,000	\$2,400,000	0.0	Concur with the Senate and add the funding.
	Section: 83							
16	Add one-time funding to supplement federal funding for substance use disorder treatment for non-Medicaid eligible populations for FY 2025.	Add \$2.5 million SGF, and add language to require a report by the agency to the 2025 Legislature on the distribution and usage of the funds.			Add \$5.0 million SGF.			Concur with the Senate and add the funding and the language.
	Section: 83							
17	Add funding to increase rates on the BI, PD, Autism, FE, and TA waivers to match the rates offered on the I/DD waiver for FY 2025.	\$5,000,000	\$13,000,000	0.0	\$10,000,000	\$26,000,000	0.0	Concur with the Senate and add the funding.
	Section: 83							
18	Add language to increase the cap on lottery vending machine transfers for FY 2025.	Add language to increase the cap on lottery vending machine revenue to \$9.0 million for FY 2025.			Add language to increase the lottery vending machine transfer \$1.0 million per month for a total of \$12.0 million for FY 2025.			Add language to increase the lottery vending machine transfer to \$10.0 million for FY 2025.
	Section: 83							
19	Add one-time funding to continue the Medicaid add-on to nursing facilities for FY 2025 based on the number of Medicaid patients served.	Add \$30.1 million, including \$11.7 million SGF, to continue the Medicaid add-on payment at a rate of \$10 per Medicaid day.			Add \$60.9 million, including \$23.4 million SGF, to continue the Medicaid add-on payment at a rate of \$20 per Medicaid day.			Add \$47.0 million, including \$18.0 million SGF, to continue the Medicaid add-on for nursing facilities at a rate of \$15.40 per Medicaid day.
	Section: 83							
20	Add language directing the agency to study capacity issues for HCBS services provided under the Frail Elderly waiver for FY 2025, and to make recommendations to the 2025 Legislature concerning expansion of these services.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
	Section: 83							
21	Add language to prohibit the agency from making changes to the targeted case management program (TCM) for individuals with I/DD without express approval by the Legislature for FY 2025. (Floor amendment)	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
	Section: 83							
22	Add language directing the agency to oversee registration of supplemental nursing staff agencies for FY 2025 and requiring such agencies to submit a quarterly report to KDADS on the rates charged by the agencies to facilities in Kansas.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
	Section: 83							
23	Add language to convene a workgroup to study the opening of rehabilitation codes to other provider types for FY 2025 and to provide a report to the 2025 Legislature. Members of the workgroup would include KDADS, KDHE, the Association of CMHCs, CMHCs, Kansas Health Institute, and the National Council on Mental Wellbeing.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
	Section: 83							
24	Add language for FY 2025 directing the agency to study and report information to the 2025 Legislature on involuntary discharges and transfers from state licensed adult care homes.	Add the language.			Add the language, and add further language requiring the agency to establish a system to track data concerning involuntary discharges.			Concur with the House and add the language.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 83								
25	Add \$19.5 million SGF to move the Mental Health Intervention Treatment (MHIT) pilot program from the Kansas State Department of Education for FY 2025, and add language to lapse the funding if other legislation funding the program becomes law.	Did not consider adding the funding or the language.			Did not consider adding the funding or the language.			Add \$13.5 million SGF and the language.
Section: 83								
26	Add language to prohibit the agency from requiring usage of a closed loop system for FY 2025.	Did not consider adding the language.			Did not consider adding the language.			Did not add the language.
FY 2026								
Section: 84								
1	Add \$4.0 million SGF to establish a grant fund to provide \$1.0 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2026, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the Senate and add the funding and the language.
FY 2027								
Section: --								
1	Add \$4.0 million SGF to establish a grant fund to provide \$1.0 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2027, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the House and do not add the funding or the language.
FY 2028								
Section: --								
1	Add \$4.0 million SGF to establish a grant fund to provide \$1.0 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2028, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the House and do not add the funding or the language.
Larned State Hospital								
FY 2025								
Section: 83								
1	Delete \$9.9 million SGF in contract nursing expenditures for FY 2025. This would reduce total funding to \$0 for this purpose.	Did not consider deleting the funding.			Delete all funding for contract nursing expenditures.			Concur with the House and delete the funding and review at Omnibus.
Osawatomie State Hospital								
FY 2025								
Section: 83								
1	Delete \$15.5 million SGF in contract nursing expenditures for FY 2025. This would reduce total funding to \$0 for this purpose.	Did not consider deleting the funding.			Delete all funding for contract nursing expenditures.			Concur with the House and delete the funding and review at Omnibus.

Public Safety

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Adjutant General

FY 2024

Section: 120

1	Add \$15.7 million SGF for a Southwest Border Mission in FY 2024. Add language directing that expenditures be made to respond to a request for assistance from the State of Texas pursuant to the Emergency Management Compact and that the Governor collaborate with the Adjutant General to activate, mobilize, and deploy state resources to prevent drug and human trafficking and other crimes contributing to an emergency in FY 2024.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the Senate and add the funding and the language.
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Section: 120

2	Delete \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management in FY 2024.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
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FY 2025

Section: 121

1	Add \$50,000 SGF for Shooting Team grants for FY 2025. Add language directing the agency to make grants to Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the House and add the funding and the language.
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Section: 121

2	Add \$7,000 SGF to the Civil Air Patrol program for cadet dues for FY 2025.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
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Section: 121

3	Delete \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management for FY 2025.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
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Section: 121

4	Add language authorizing unspent SGF moneys for a Southwest Border Mission to reappropriate from FY 2024 to FY 2025.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
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Department of Corrections

FY 2024

Section: 118

1	Add \$75,000 SGF to a newly created Kansas Penitentiary Museum Content Development account in FY 2024.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
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Section: 172

2	Add \$490,000 SGF to a newly created Lansing Future Prison Museum Stabilization account in FY 2024.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
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Section: 118

3	Add language to execute an agreement between the Kansas Department of Corrections and the Lansing Historical Society for administration and operation of the prison museum in FY 2024.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
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FY 2025

Section: 119

1	Add \$2.5 million SGF to Community Corrections for additional intensive supervision officers and increased operating expenditures for FY 2025.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
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Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
Section: 119								
2	Add \$1.0 million SGF for salary adjustments for Parole Officers I, II, and Special Agents for FY 2025. Adjustments range between 11.0 and 14.0 percent.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.
Section: --								
3	Add language authorizing issuance of up to \$377.6 million in bonds for a new Hutchinson Correctional Facility for FY 2025.	Add the language.			Did not recommend adding the language.			Concur with the House and do not add the language.
Section: --								
4	Add language to execute an agreement between the Kansas Department of Corrections and the Lansing Historical Society for administration and operation of the prison museum for FY 2025.	Add the language.			Did not consider adding the language.			Concur with the House and do not add the language.

Emergency Medical Services Board

FY 2025

Section: 128								
1	Add \$220,924, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2025.	Add the funding.			Did not recommend adding the funding.			Concur with the House and do not add the funding.

Highway Patrol

FY 2024

Section: 124								
1	Add \$10.0 million from the KHP Operating Fund, and increase the transfer from the State Highway Fund by the same amount, for the Central Dispatch facility and a firing range in FY 2024. This adjustment provides a total of \$20.0 million for this purpose in FY 2024. Add language directing the agency to purchase up to 200 acres in Salina (\$900,000) and construct a Central Dispatch facility (\$11.0 million) and an indoor/outdoor firing range (\$7.5 million) on the purchased land.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the Senate and add the funding and the language.

FY 2025

Section: --								
1	Add \$7.8 million from the Aircraft Fund, and increase the transfer from the State Highway Fund by the same amount, to purchase and equip a Cessna Caravan law enforcement airplane for FY 2025.	Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.
Section: --								
2	Add \$10,000 SGF for a 2.5 percent salary increase for part-time Capitol Police officers for FY 2025. (Floor amendment)	Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.
Section: 125								
3	Add language directing quarterly transfers totaling up to \$2.0 million from the Motor Carrier License Fees Fund of the KCC to the Motor Carrier Safety Assistance Program State Fund at the Kansas Highway Patrol for FY 2025. Remove language requiring a minimum balance of \$2.8 million in the KCC fund.	Did not consider adding the language.			Did not consider adding the language.			Add the language.

Kansas Bureau of Investigation

FY 2025

Section: 127								
1	Add \$1.1 million SGF and 6.0 FTE positions for a Child Protection Initiative involving a SE Child Victim Task Force for FY 2025.	Add the funding and the FTE positions.			Did not recommend adding the funding or the FTE positions.			Concur with the Senate and add the funding and the FTE positions.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
	Section: --							
2	Add \$850,000 SGF and 4.0 FTE positions for a Kansas Criminal Justice Information System Support Center to address cybersecurity vulnerabilities among local agencies accessing the system for FY 2025.			Add the funding and the FTE positions.			Did not recommend adding the funding or the FTE positions.	Concur with the House and do not add the funding or the FTE positions.

State Fire Marshal

FY 2025

	Section: 123							
1	Add \$300,000, all from the Fire Marshal Fee Fund, to replace radios with encrypted models in the Investigation and Emergency Response divisions for FY 2025.			Add the funding.			Did not recommend adding the funding.	Concur with the Senate and add the funding.
	Section: 123							
2	Add \$220,000, all from the Fire Marshal Fee Fund, and 2.0 FTE Inspector positions with equipment to conduct fire safety inspections on facilities, such as childcare centers, for FY 2025.			Add the funding and the FTE positions.			Did not recommend adding the funding or the FTE positions.	Concur with the House and do not add the funding or FTE positions.
	Section: --							
3	Delete \$100,000 SGF and 1.0 FTE Childcare Inspection Specialist position to conduct outreach with childcare providers concerning fire safety inspections for FY 2025.			Did not recommend deleting the funding or the FTE position.			Delete the funding and the FTE position.	Concur with the House and delete the funding and the FTE position.
	Section: 123							
4	Delete 1.0 FTE Administrative Specialist position in the Fire Prevention Division for FY 2025			Did not recommend deleting the FTE position.			Delete the FTE position.	Concur with the House and delete the funding and the FTE position.
	Section: 123							
5	Adjust the funding source for a Volunteer Firefighter Workforce Study for FY 2025.			Did not recommend adjusting the funding source.			Delete \$150,000 SGF, and add the same amount from the Fire Marshal Fee Fund, for the study.	Concur with the House and adjust the funding.

Statewide Adjustments

Other Statewide Adjustments

FY 2025

	Section: 147							
1	Add language to suspend transfers from the SGF to the Budget Stabilization Fund for FY 2025.			Did not consider adding the language.			Add the language.	Concur with the House and add the language.
	Section: 151							
1	Delete language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2025.			Did not consider adding the language.			Did not consider adding the language.	Add the language.

FY 2026

	Section: --							
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2026. (Floor amendment)			Add the language.			Did not consider adding the language.	Concur with the House and do not add the language.

FY 2027

	Section: --							
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2027. (Floor amendment)			Add the language.			Did not consider adding the language.	Concur with the House and do not add the language.

FY 2028

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
	Section: --							
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2028. (Floor amendment)		Add the language.			Did not consider adding the language.		Concur with the House and do not add the language.
State Employee Pay								
FY 2024								
	Section: --							
1	Add funding to address the pay plan shortfall in 2023 SB 25 in FY 2024. This does not represent a change from the \$10.8 million, including \$10.2 million SGF, for the shortfall in the Governor's recommendation in FY 2024.		Add the funding.			Did not recommend adding the funding.		Concur with the Senate and add the funding.
FY 2025								
	Section: --							
1	Add funding to address the pay plan shortfall in 2023 SB 25 for FY 2025. This does not represent a change from the \$1.0 million, all from special revenue funds, for the shortfall in the Governor's recommendation for FY 2025.		Add the funding.			Did not recommend adding the funding.		Concur with the Senate and add the funding.
	Section: 145							
1	Add \$174.4 million, including \$73.5 million SGF, for a 5.0 percent state employee base pay increase. The plan would increase salaries for classified and unclassified employees but would exclude statewide elected officials, legislators, and employees on a formal career progression plan. Further, add language to increase the hourly minimum wage for state employees to \$15.03.		Add the funding.			Add the funding.		Add \$141.0 million, including \$61.0 million SGF, to provide salary adjustments to state employees for FY 2025 based on the Department of Administration Market Survey. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater. Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase. Employees that are over market by more than 10.0 percent would receive a 2.5 percent increase. Employees not reflected in the Market Survey would receive a 5.0 percent increase. The following employees would receive a 5.0 percent increase instead of market adjustments: Capitol Area Guards, non-judge employees of the Judicial Branch, employees of Legislative agencies, and employees with job classifications that are not included in the Market Survey. The following would receive a 2.5 percent increase instead of market adjustments: Board of Regents and postsecondary institutions. Employees at the Kansas Bureau of Investigation and Kansas Highway Patrol that are on a formal career progression plan would advance five steps, and the bottom five steps of the plan would be eliminated. Employees earning less than \$15.03 per hour would receive an increase to reach \$15.03 per hour. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.

Item Number	Agency/Item of Difference	Senate Comm. Position			House Comm. Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

State Finance Council

FY 2025

Section:

1	Add \$35.7 million SGF and add language directing the funds to be distributed to the regents institutions after each executive officer certifies that the institution has eliminated DEI requirements in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2025.	Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the Senate and add the language. Restore the funding if Sub. for HB 2460, or other similar legislation, is signed into law.
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Section:

2	Add \$14.1 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Kansas Comprehensive Grant has been distributed in the same proportions as FY 2022 for FY 2025.	Did not consider adding the funding or the language.			Add the funding and the language.			Delete \$21.8 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Kansas Comprehensive Grant has been distributed in the same proportions as FY 2022 for FY 2025.
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Children's Initiatives Fund FY 2023 - FY 2025

	Actual FY 2023	Approved FY 2024	Gov Rec FY 2024	Conference Adjustments FY 2024	Gov Rec FY 2025	Conference Adjustments FY 2025
Department for Children and Families						
Child Care Services	\$ 5,033,679	\$ 5,033,679	\$ 5,033,679	\$ -	\$ 5,033,679	\$ -
Family Preservation	3,241,062	3,241,062	3,241,062	-	-	-
Workforce Registry	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -
<i>Subtotal - DCF</i>	<u>\$ 8,274,741</u>	<u>\$ 8,274,741</u>	<u>\$ 8,274,741</u>	<u>\$ -</u>	<u>\$ 6,133,679</u>	<u>\$ -</u>
Department of Health and Environment						
Healthy Start/Home Visitor*	\$ 1,368,251	\$ 1,652,876	\$ 1,937,501	\$ -	\$ 1,652,876	\$ -
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000	-	5,800,000	-
Smoking Cessation/Prevention Program	1,001,960	1,001,960	1,001,960	-	1,001,960	-
SIDS Network Grant	96,374	122,106	122,106	-	122,106	-
Newborn Hearing Aid Loaner Program	-	-	-	-	-	-
Child Care Health and Safety Grants	-	-	-	-	1,300,000	-
<i>Subtotal - KDHE</i>	<u>\$ 8,266,585</u>	<u>\$ 8,576,942</u>	<u>\$ 8,861,567</u>	<u>\$ -</u>	<u>\$ 9,876,942</u>	<u>\$ -</u>
Department of Education						
Parents as Teachers*	\$ 8,351,069	\$ 9,437,635	\$ 9,623,803	\$ -	\$ 9,437,635	\$ -
Pre-K Pilot*	4,142,887	4,200,000	4,257,113	-	4,200,000	-
<i>Under Education Commissioner Authority</i>	<u>\$ 12,493,956</u>	<u>\$ 13,637,635</u>	<u>\$ 13,880,916</u>	<u>\$ -</u>	<u>\$ 13,637,635</u>	<u>\$ -</u>
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ -
Combined Block Grant (Early Childhood and Smart Start)*	20,258,243	23,720,493	24,480,181	-	23,720,493	-
Early Childhood Block Grants - Autism	-	-	-	-	-	-
Communities Aligned in Early Dev and Ed	-	-	-	-	-	-
Child Care Quality Initiative	-	-	-	-	-	-
Early Childhood Infrastructure	1,036,128	1,400,773	1,773,159	-	1,408,512	-
Financial Incentives for Specialty Care	-	-	-	-	815,000	-
Imagination Library	500,000	1,500,000	1,500,000	-	1,500,000	-
<i>Under Children's Cabinet Authority</i>	<u>\$ 22,169,371</u>	<u>\$ 26,996,266</u>	<u>\$ 28,128,340</u>	<u>\$ -</u>	<u>\$ 27,819,005</u>	<u>\$ -</u>
<i>Subtotal - Dept. of Ed.</i>	<u>\$ 34,663,327</u>	<u>\$ 40,633,901</u>	<u>\$ 42,009,256</u>	<u>\$ -</u>	<u>\$ 41,456,640</u>	<u>\$ -</u>
State Employee Pay Plan	\$ -	\$ 7,739	\$ -	\$ -	\$ 18,732	\$ -
TOTAL	\$ 51,204,653	\$ 57,493,323	\$ 59,145,564	\$ -	\$ 57,485,993	\$ -

	Actual FY 2023	Approved FY 2024	Gov Rec FY 2024	Conference Adjustments FY 2024	Gov Rec FY 2025	Conference Adjustments FY 2025
Beginning Balance	\$ 737,173	\$ 134,802	\$ 2,222,121	\$ -	\$ 737,588	\$ -
Plus: Other Income						
Reappropriation						
Released Encumbrance	435,081	-	-	-	-	-
KEY Fund Transfer In**	52,254,520	57,661,031	57,661,031	-	56,748,405	-
Total Available	<u>\$ 53,426,774</u>	<u>\$ 57,795,833</u>	<u>\$ 59,883,152</u>	<u>\$ -</u>	<u>\$ 57,485,993</u>	<u>\$ -</u>
Less: Expenditures	51,204,653	57,493,323	59,145,564	-	57,485,993	-
Transfer Out to State General Fund	-	-	-	-	-	-
ENDING BALANCE	\$ 2,222,121	\$ 302,510	\$ 737,588	\$ -	\$ -	\$ -

*FY 2023 approved includes reappropriations of unused funds from FY 2023 to FY 2024.

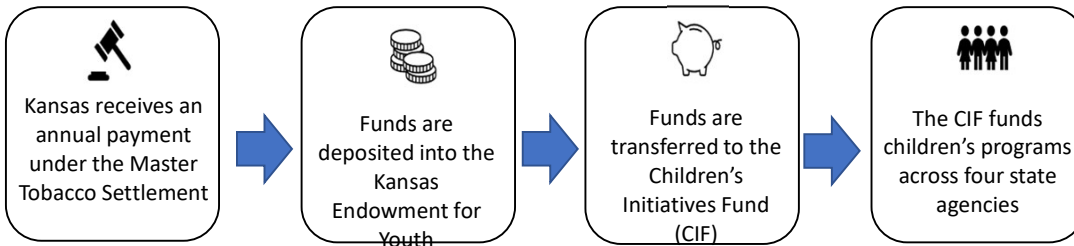
**FY 2023 included the following transfers from the Kansas Endowment for Youth (KEY) Fund: \$460,593 to the Attorney General for MSA compliance and \$1.2 million to the Department of Revenue for MSA compliance. FY 2024 includes the following transfers from the KEY Fund: \$460,593 to the Attorney General and \$1.2 million to the Department of Revenue. FY 2025 includes the following transfers from the KEY Fund: \$1.2 million to the Department of Revenue.

Kansas Endowment for Youth (KEY) Fund Summary
FY 2023 - FY 2025

	Approved FY 2024	Gov Rec FY 2024	Conference Adjustments FY 2024	Gov Rec FY 2025	Conference Adjustments FY 2025
Beginning Balance	\$ 37,844,598	\$ 39,181,699	\$ -	\$ 29,374,957	\$ -
Released Encumbrances and Other Adjustments	-	-	-	-	-
Tobacco Receipts	50,000,000	50,000,000	-	47,000,000	-
Transfer to Children's Initiatives Fund	(57,661,031)	(57,661,031)	-	(56,748,405)	-
Transfer to the Attorney General	(460,593)	(460,593)	-	-	-
Transfer to the Judicial Branch	-	-	-	-	-
Transfer to the Department of Revenue	(1,240,000)	(1,240,000)	-	(1,200,000)	-
<i>Total Available</i>	\$ 28,482,974	\$ 29,820,075	\$ -	\$ 18,426,552	\$ -
Children's Cabinet Administration	(276,533)	(445,118)	-	(285,059)	-
Ending Balance	\$ 28,206,441	\$ 29,374,957	\$ -	\$ 18,141,493	\$ -

Kansas Endowment for Youth
Statutory Authority

The Kansas Endowment for Youth (KEY) was established by KSA 38-2101 with the intention of providing an ongoing source of investment earnings available to fund programs for Kansas youth. The fund was established by the 1999 Legislature as part of the response to the 1998 Master Tobacco Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the KEY fund and much of the money is transferred to the Children's Initiative Fund to fund programs that benefit children and families.



KSA 38-2101

(a) The Kansas Endowment for Youth shall constitute a trust fund and be managed and administered by the board of trustees of the Kansas public employees retirement system (KPERs).

(b) All moneys received by the state pursuant to the tobacco litigation settlement, shall be deposited into the state treasury and credited to the Kansas Endowment for Youth. Expenditures may be made from the KEY fund to pay for operating expenses of the Kansas Children's Cabinet and board of trustees, including the expenses of investing and managing moneys attributable to the KEY Fund. All money credited to the KEY Fund shall be invested to provide an ongoing source of investment earnings available for periodic transfer to the Children's Initiatives Fund (CIF).

KSA 38-2102

(a) Establishes the CIF.

(d) Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year but allows the legislature to adjust the required transfers should the amounts received under the tobacco litigation settlement agreement be reduced or increased from the anticipated amount.

KSA 38-2104

(b) Money shall be invested and reinvested with the goal of preserving the fund and providing benefits to the beneficiaries of the CIF. No moneys in the fund shall be invested if the "primary investment objective is for economic development or social purposes or objectives."

Expanded Lottery Act Revenues Fund FY 2023 - FY 2025

	FY 2023 Actual	FY 2024 Governor's Rec.	FY 2024 Senate Adjustments	FY 2024 House Adjustments	FY 2025 Governor's Rec.	FY 2025 Senate Adjustments	FY 2025 House Adjustments
Department of Administration (Debt Service)							
KPERS Bonds	\$ 36,104,327	\$ 36,109,324	\$ -	\$ -	\$ 34,563,142	\$ -	\$ -
<i>Subtotal</i>	\$ 36,104,327	\$ 36,109,324	\$ -	\$ -	\$ 34,563,142	\$ -	\$ -
Department of Education							
KPERS School Employer Contributions	\$ 41,389,547	\$ 43,788,676	\$ -	\$ -	\$ 42,826,858	\$ -	\$ -
Transfers to Other Funds							
<i>University Engineering Initiative:</i>							
Kan-Grow Engineering Fund - KSU	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	-	-	3,500,000	-	-
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	-	-	3,500,000	-	-
<i>Subtotal</i>	\$ 10,500,000	\$ 10,500,000	\$ -	\$ -	\$ 10,500,000	\$ -	\$ -
Transfer to State General Fund	\$ 1,569,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSFERS AND EXPENDITURES	\$ 89,563,259	\$ 90,398,000	\$ -	\$ -	\$ 87,890,000	\$ -	\$ -
ELARF Resource Estimate							
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaming Revenues	89,563,259	87,824,000	-	-	87,890,000	-	-
Transfer from State General Fund	-	2,574,000	-	-	-	-	-
Released Encumbrances / Lapses	-	-	-	-	-	-	-
Privilege Fees	-	-	-	-	-	-	-
<i>Subtotal</i>	\$ 89,563,259	\$ 90,398,000	\$ -	\$ -	\$ 87,890,000	\$ -	\$ -
Less: Expenditures and Transfers	89,563,259	90,398,000	-	-	87,890,000	-	-
ENDING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**State Water Plan Fund
2024 Session**

EXPENDITURES	FY 2023 ACTUALS	FY 2024 Gov Rec	FY 2024 Conference Adjustments	FY 2025 Gov Rec	FY 2025 Conference Adjustments
Department of Agriculture					
Interstate Water Issues	\$ 395,833	\$ 923,976	\$ -	\$ 527,927	\$ -
Water Use Study	35,871	280,273	-	250,000	-
Basin Water Resources Management	632,982	4,210,304	-	673,847	-
Irrigation Technology	274,998	683,978	-	2,550,000	-
Crop & Livestock Research	150,000	450,000	-	450,000	-
Soil Health Initiative	79,056	420,944	-	400,000	-
Water Resources Cost-Share	2,122,059	4,736,236	-	5,000,000	-
Nonpoint Source Pollution Assistance	1,486,389	2,672,018	-	1,866,598	-
Conservation District Aid	2,473,373	2,502,706	-	3,502,706	-
Conservation Reserve Enhancement Program	189,377	5,980,064	-	1,554,142	-
Watershed Dam Construction	550,000	3,650,000	-	3,000,000	-
Riparian & Wetland Program	86,910	733,308	-	154,024	-
Streambank Stabilization	756,436	1,078,153	-	1,500,000	-
Kansas Reservoir Protection Initiative	-	1,467,795	-	1,500,000	-
SUBTOTAL - Agriculture	\$ 9,233,284	\$ 29,789,755	\$ -	\$ 22,929,244	\$ -
Kansas Water Office					
Assessment & Evaluation	\$ 419,105	\$ 1,571,153	\$ -	\$ 2,231,255	\$ -
MOU--Storage Operations & Maintenance	503,309	763,315	-	719,824	-
Stream Gaging	413,580	458,258	-	448,708	-
Technical Assistance to Water Users	302,769	489,940	-	500,000	-
Reservoir Surveys & Research	316,539	717,185	-	550,000	-
Milford Lake Watershed RCPP Project	41,787	1,447,511	-	1,464,890	-
Vision Strategic Education Plan	5,892	717,018	-	400,000	-
Water Technology Farms	51,560	1,124,842	-	2,000,000	-
Watershed Conserv. Practice Implementation	632,895	89,888	-	-	-
Equus Beds Chloride Plume Project	-	100,000	-	75,000	-
Flood Response Study	-	400,000	-	-	-
Arbuckle Study	-	360,000	-	300,000	-
Water Injection Dredging	-	2,000,000	-	-	-
HB 2302 Projects	-	2,200,000	-	850,000	-
SUBTOTAL - Kansas Water Office	\$ 2,687,436	\$ 12,439,110	\$ -	\$ 9,539,677	\$ -
Kansas Department of Health and Environment - Division of Environment					
Contamination Remediation	\$ 1,052,800	\$ 2,652,570	\$ -	\$ 1,573,578	\$ -
Local Environment Protection Program	0	250,000	-	650,000	-
Nonpoint Source Technical Assistance	209,692	727,701	-	430,587	-
TMDL Initiatives	307,041	1,550,059	-	1,451,378	-
Drinking Water Protection	513,396	1,150,374	-	1,800,000	-
Watershed Restoration & Protection Strategy	722,500	1,418,384	-	1,200,000	-
Solid Treatment Field Trials	-	-	-	500,000	-
Harmful Algae Bloom Pilot	534,471	348,012	-	150,937	-
Stream Trash Removal	-	100,000	-	50,000	-
Small Town Infrastructure	-	3,244,000	-	-	-
Kansas Department of Health and Environment - Division of Health					
Contamination Remediation	\$ 32,000	\$ 32,000	\$ -	\$ 32,000	\$ -
Harmful Algae Bloom Pilot	34,883	-	-	-	-
SUBTOTAL - KDHE	\$ 3,406,783	\$ 11,473,100	\$ -	\$ 7,838,480	\$ -
Department of Wildlife, Parks and Tourism					
Aquatic Nuisance Species	\$ 224,457	\$ 224,457	\$ -	\$ 224,457	\$ -
University of Kansas					
Geological Survey	\$ 26,841	\$ 26,841	\$ -	\$ 40,000	\$ -
Governor's COLA	\$ -	\$ -	\$ -	\$ 94,514	\$ -
GRAND TOTAL EXPENDITURES	\$ 15,578,801	\$ 53,953,263	\$ -	\$ 40,666,372	\$ -
REVENUE					
Beginning Balance	\$ 11,677,487	18,258,790	18,258,790	3,280,554	2,280,554
Receipts					
Municipal Water Fees	\$ 3,253,153	3,200,000	3,200,000	3,200,000	3,200,000
Clean Drinking Water Fees	3,134,598	2,900,000	2,900,000	2,900,000	2,900,000
Industrial Water Fees	845,887	850,000	850,000	850,000	850,000
Stock Water Fees	511,136	500,000	500,000	500,000	500,000
Pesticide Registration Fees	1,572,300	1,525,027	1,525,027	1,525,027	1,525,027
Fertilizer Registration Fees	3,417,586	3,900,000	3,900,000	3,900,000	3,900,000
Pollution Fines and Penalties	28,488	70,000	70,000	70,000	70,000
Sand Royalties	52,707	30,000	30,000	30,000	30,000
Transfers and Adjustments					
State General Fund Transfer	\$ 6,000,000	41,000,000	41,000,000	41,000,000	41,000,000
EDIF Transfer	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Water Tech. Assit. Fund Transfer	-	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
Water Proj. Grants Fund Transfer	-	(12,000,000)	(13,000,000)	(12,000,000)	(12,000,000)
Prior Year Released Encumbrances	1,344,248	-	-	-	-
Total Available	\$ 33,837,590	57,233,817	56,233,817	42,255,581	41,255,581
Total Expenditures	\$ 15,578,800	\$ 53,953,263	\$ 53,953,263	\$ 40,666,372	\$ 40,666,372
ENDING BALANCE	\$ 18,258,790	\$ 3,280,554	\$ 2,280,554	\$ 1,589,209	\$ 589,209

ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2023 - FY 2025
Conference Adjustments

Agency/Program	Actuals FY 2023	Approved FY 2024	Gov Rec. FY 2024	Gov Rec. FY 2025	Conference FY 2025
Department of Commerce					
Operating Grant	\$ 9,154,560	\$ 9,449,129	\$ 9,814,496	\$ 9,450,975	\$ -
Broadband Development Program	841,318	1,041,266	1,215,252	1,041,266	-
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000	-
Community Development Program	627,952	670,837	703,430	670,837	-
Emergency HEAL Grants	-	500,000	500,000	500,000	-
Governor's Council of Economic Advisors	242,050	204,584	283,102	204,584	-
HEAL Grants	-	1,500,000	1,500,000	1,500,000	-
International Trade Program	216,393	1,424,397	1,424,718	1,424,397	-
Kansas Creative Arts Industries Comm.	509,423	1,021,173	1,024,548	1,521,173	-
Kansas Workforce Marketing	-	2,000,000	2,000,000	2,000,000	-
KIT/KIR Program	1,999,932	2,000,000	2,000,068	2,000,000	-
Main Street Program	1,036,603	849,502	1,004,427	849,502	-
My Reemployment Program	62,542	99,219	134,904	99,219	-
Older Kansans Employment Program	507,845	506,543	521,298	504,697	-
Public Broadcasting Grants	500,000	500,000	500,000	500,000	200,000
Registered Apprenticeship	496,077	1,011,573	1,015,496	1,011,573	-
Rural Champions	-	150,000	150,000	150,000	-
Rural Opportunity Zones Program	980,627	1,037,748	1,707,496	1,037,748	-
Senior Community Service Employment	8,142	8,379	8,379	8,379	-
Small Business R&D Grants	39,861	1,000,000	1,960,139	1,000,000	-
Strong Military Bases Program	196,449	205,864	210,178	205,864	-
Sunflower Summer Program	-	3,000,000	3,000,000	3,000,000	-
Tourism Program	2,961,310	4,879,053	4,929,174	4,879,053	-
Work-Based Learning	573,629	714,000	854,371	714,000	-
<i>Subtotal - Commerce</i>	<i>\$ 23,579,713</i>	<i>\$ 36,398,267</i>	<i>\$ 39,086,476</i>	<i>\$ 36,898,267</i>	<i>\$ 200,000</i>
Office of the Governor					
Holocaust Commemoration	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Affordable Housing Development	1,000,000	-	-	-	-
<i>Subtotal - Office of the Governor</i>	<i>1,010,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>\$ -</i>
Board of Regents & Universities					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -
Technology Innovation & Internship	167,674	179,284	205,405	179,284	-
EPSCoR	993,265	993,265	993,265	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	500,000	-
KSU - ESARP	321,663	329,048	329,048	329,048	-
<i>Subtotal - Regents & Universities</i>	<i>\$ 4,530,328</i>	<i>\$ 4,549,323</i>	<i>\$ 4,575,444</i>	<i>\$ 4,549,323</i>	<i>\$ -</i>
Department of Agriculture					
Agriculture Marketing Program	\$ 1,013,273	\$ 1,030,744	\$ 1,030,744	\$ 1,030,744	\$ -
Department of Wildlife & Parks					
Operating Expenditures	\$ 1,946,828	\$ 2,070,573	\$ 2,209,058	\$ 2,070,573	\$ -
Parks Operations	1,650,093	2,274,806	2,274,806	2,274,806	-
<i>Subtotal - Wildlife & Parks</i>	<i>\$ 3,596,921</i>	<i>\$ 4,345,379</i>	<i>\$ 4,483,864</i>	<i>\$ 4,345,379</i>	<i>\$ -</i>
Global Adjustments					
State Employee Pay	\$ -	\$ 36,972	\$ -	\$ 718,307	\$ -
Total Expenditures	\$ 33,730,235	\$ 46,323,713	49,176,528	47,542,020	200,000
Transfers					
Sheltered Workshop Transition Fund	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
State Housing Trust Fund	2,000,000	2,000,000	2,000,000	2,000,000	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000	-
State General Fund	-	(4,000,000)	(4,000,000)	(7,750,000)	-
<i>Subtotal - Transfers</i>	<i>\$ 4,000,000</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ (3,750,000)</i>	<i>\$ 1,000,000</i>
Total Expenditures & Transfers	\$ 37,730,235	\$ 46,323,713	\$ 49,176,528	\$ 43,792,020	\$ 1,200,000
EDIF Resource Estimate					
	Actuals FY 2023	Approved FY 2024	Gov Rec. FY 2024	Gov Rec FY 2025	House Adj. FY 2025
Beginning Balance	\$ 2,298,160	\$ 7,546,861	\$ 7,546,861	\$ 1,085,333	\$ 1,085,333
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	563,936	100,000	300,000	300,000	300,000
Total Available	\$ 45,277,096	\$ 50,061,861	\$ 50,261,861	\$ 43,800,333	\$ 43,800,333
Less: Expenditures and Transfers	37,730,235	46,323,713	49,176,528	43,792,020	44,992,020
ENDING BALANCE	\$ 7,546,861	\$ 3,738,148	\$ 1,085,333	\$ 8,313	\$ (1,191,687)

* Other income includes interest, transfers, reimbursements and released encumbrances.