

February 10, 2023

The Honorable Shannon Francis, Chairperson
House Committee on Transportation
300 SW 10th Avenue, Room 582-N
Topeka, Kansas 66612

Dear Representative Francis:

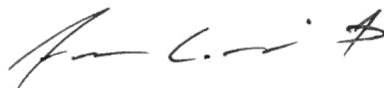
SUBJECT: Fiscal Note for HB 2298 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2298 is respectfully submitted to your committee.

HB 2298 would designate the portion of Interstate 435 in Johnson County from its junction with Shawnee Mission Parkway then north on Interstate 435 to its junction with Johnson Drive as the Officer Donald Burton Gamblin Jr Memorial Highway. The Kansas Department of Transportation (KDOT) would be required to place signs to indicate the designation.

KDOT estimates that it would cost \$16,160 to manufacture and install two signs for the highway designated in the bill (\$8,080 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost, plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$24,240 would need to be received from donations to install the signs. KDOT indicates that implementation of the bill would require an increase of \$16,160 to the expenditure limitation for the agency operations account in FY 2024. Any fiscal effect associated with HB 2298 is not reflected in *The FY 2024 Governor's Budget Report*.

Sincerely,



Adam Proffitt
Director of the Budget

cc: Brendan Yorkey, Department of Transportation