



January 22, 2024

The Honorable Troy Waymaster, Chairperson
 House Committee on Appropriations
 300 SW 10th Avenue, Room 112-N
 Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2551 by Joint Committee on Special Claims Against the State

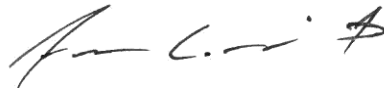
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2551 is respectfully submitted to your committee.

HB 2551 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2024. The claims in this bill affect the Department of Corrections, Larned State Hospital, the Department of Wildlife and Parks, and the Department of Revenue.

Estimated State Fiscal Effect			
	FY 2024	FY 2025	FY 2026
Expenditures			
State General Fund	\$1,759.86	--	--
Fee Fund(s)	\$47,582.96	--	--
Federal Fund	--	--	--
Total Expenditures	\$49,342.82	--	--
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Revenues	--	--	--
FTE Positions	--	--	--

HB 2551 would authorize expenditures totaling \$49,342.82 from all funding sources, of which \$1,759.86 is from the State General Fund. Any fiscal effect associated with HB 2551 is not reflected in *The FY 2025 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", followed by a stylized flourish or symbol.

Adam C. Proffitt
Director of the Budget