

Office of Administrative Hearings

	FY 2023*			FY 2024*		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ -	\$ 1,718,067	14.0	\$ -	\$ 1,699,945	14.0
1. Salary Increase for Administrative Law Judges	-	-	-	-	32,915	-
<i>Subtotal – Agency Estimate</i>	<u>\$ -</u>	<u>\$ 1,718,067</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 1,732,860</u>	<u>14.0</u>
Governor's Changes:						
2. Salary Increase for Administrative Law Judges	\$ -	\$ -	-	\$ -	\$ (32,915)	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 1,718,067</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 1,699,945</u>	<u>14.0</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ (32,915)	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	(1.9)%	0.0 %
Legislative Action:						
3. Pay Scale Adjustment	\$ -	\$ -	-	\$ -	\$ 138,523	-
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 1,718,067</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 1,838,468</u>	<u>14.0</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 138,523	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	8.1 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 105,608	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	6.1 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 1,718,067		\$ -	\$ 1,838,468	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 1,718,067</u>		<u>\$ -</u>	<u>\$ 1,838,468</u>	

**Staff Note:* While the agency expenditures are recorded in the accounting system, expenditures for the Office of Administrative Hearings budget are categorized as off-budget expenditures. The off-budget expenditures are categorized as such to avoid double counting payments from one state agency to another.

1. The agency added \$32,915, all from the Administrative Hearings Office Fund, for an enhancement request for a 5.0 percent compensation increase for Administrative Law Judges for FY 2024.
2. The Governor deleted \$32,915, all from the Administrative Hearings Office Fund, for the agency's enhancement request for a 5.0 percent compensation increase for Administrative Law Judges for FY 2024.
3. The Legislature added \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges in the Office of Administrative Hearings to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.