

## Behavioral Sciences Regulatory Board

|   | FY 2023     |                     |            | FY 2024     |                     |             | FY 2025     |                     |             |
|---|-------------|---------------------|------------|-------------|---------------------|-------------|-------------|---------------------|-------------|
|   | SGF         | All Funds           | FTE        | SGF         | All Funds           | FTE         | SGF         | All Funds           | FTE         |
| <b>Agency Estimate W/O Maj. Changes:</b>    | \$ -        | \$ 1,012,232        | 9.5        | \$ -        | \$ 1,050,908        | 9.5         | \$ -        | \$ 1,073,817        | 9.5         |
| 1. Legal Fees                               | -           | 12,200              | -          | -           | -                   | -           | -           | -                   | -           |
| <i>Subtotal - Agency Estimate</i>           | \$ -        | \$ 1,024,432        | 9.5        | \$ -        | \$ 1,050,908        | 9.5         | \$ -        | \$ 1,073,817        | 9.5         |
| <b>Governor's Changes:</b>                  |             |                     |            |             |                     |             |             |                     |             |
| 2. Legal Fees                               | \$ -        | \$ (12,200)         | -          | \$ -        | \$ -                | -           | \$ -        | \$ -                | -           |
| 3. Veto - Diversity Training Language       | -           | -                   | -          | -           | -                   | -           | -           | -                   | -           |
| <i>Subtotal - Governor's Recommendation</i> | \$ -        | \$ 1,012,232        | 9.5        | \$ -        | \$ 1,050,908        | 9.5         | \$ -        | \$ 1,073,817        | 9.5         |
| Change from Agency Est./Req.                | \$ -        | \$ (12,200)         | -          | \$ -        | \$ -                | -           | \$ -        | \$ -                | -           |
| Percent Change from Agency Est./Req.        | -- %        | (1.2) %             | 0.0 %      | -- %        | 0.0 %               | 0.0 %       | -- %        | 0.0 %               | 0.0 %       |
| <b>Legislative Action:</b>                  |             |                     |            |             |                     |             |             |                     |             |
| 4. Diversity Training Language              | \$ -        | \$ -                | -          | \$ -        | \$ -                | -           | \$ -        | \$ -                | -           |
| 5. SB 131 - Expedited Licensure             | -           | -                   | -          | -           | 96,352              | 2.0         | -           | 96,352              | 2.0         |
| 6. Salary Increase                          | -           | -                   | -          | -           | 25,776              | -           | -           | -                   | -           |
| <b>TOTAL APPROVED</b>                       | <b>\$ -</b> | <b>\$ 1,012,232</b> | <b>9.5</b> | <b>\$ -</b> | <b>\$ 1,173,036</b> | <b>11.5</b> | <b>\$ -</b> | <b>\$ 1,170,169</b> | <b>11.5</b> |
| Change from Gov. Rec.                       | \$ -        | \$ -                | -          | \$ -        | \$ 122,128          | 2.0         | \$ -        | \$ 96,352           | 2.0         |
| Percent Change from Gov. Rec.               | -- %        | 0.0 %               | 0.0 %      | -- %        | 11.6 %              | 21.1 %      | -- %        | 9.0 %               | 21.1 %      |
| Change from Agency Est./Req.                | \$ -        | \$ (12,200)         | -          | \$ -        | \$ 122,128          | 2.0         | \$ -        | \$ 96,352           | 2.0         |
| Percent Change from Agency Est./Req.        | -- %        | (1.2) %             | 0.0 %      | -- %        | 11.6 %              | 21.1 %      | -- %        | 9.0 %               | 21.1 %      |
| <b>Category of Expenditure:</b>             | SGF         | All Funds           |            | SGF         | All Funds           |             | SGF         | All Funds           |             |
| State Operations                            | \$ -        | \$ 1,012,232        |            | \$ -        | \$ 1,173,036        |             | \$ -        | \$ 1,170,169        |             |
| Aid to Local Units                          | -           | -                   |            | -           | -                   |             | -           | -                   |             |
| Other Assistance                            | -           | -                   |            | -           | -                   |             | -           | -                   |             |
| Capital Improvements                        | -           | -                   |            | -           | -                   |             | -           | -                   |             |
| <b>TOTAL APPROVED</b>                       | <b>\$ -</b> | <b>\$ 1,012,232</b> |            | <b>\$ -</b> | <b>\$ 1,173,036</b> |             | <b>\$ -</b> | <b>\$ 1,170,169</b> |             |

1. The agency added \$12,200, all from the BSRB Fee Fund, for a supplemental request for legal fees due to the Office of the Attorney General increasing its annual rate for legal services from \$75,000 to \$87,200 in FY 2023.

2. The Governor deleted \$12,200, all from the BSRB Fee Fund, to not recommend the agency's supplemental request for legal fees in FY 2023. [Staff Note: The Office of the Attorney General terminated its contract with

the agency, effective December 31, 2022. For the remainder of FY 2023, the agency utilized contracted legal counsel within its existing budget.]

3. The Governor vetoed 2022 HB 2184, Section 15(b) concerning language for FY 2024 and FY 2025 prohibiting the agency from using funds to adopt or impose, as a condition of obtaining or renewing licenses or permits, any incentives or requirements that applicants for such licensure or permit undergo, demonstrate familiarity with, or support any training, education, or instruction program that includes diversity, equity, inclusion, anti-racism, critical race theory, or other related topics.
4. The Legislature added language for FY 2024 and FY 2025 prohibiting the agency from using funds to adopt or impose, as a condition of obtaining or renewing licenses or permits, any incentives or requirements that applicants for such licensure or permit undergo, demonstrate familiarity

with, or support any training, education, or instruction program that includes diversity, equity, inclusion, anti-racism, critical race theory, or other related topics. (Vetoed)

5. The Legislature added \$96,352, all from the BSRB Fee Fund, and 2.0 FTE positions for FY 2024 and FY 2025 to implement provisions of Senate Sub. for SB 131 concerning expedited licensing.
6. The Legislature added \$25,776, all from the BSRB Fee Fund, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.