

Board of Cosmetology

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes:	\$ -	\$ 1,190,494	14.0	\$ -	\$ 1,198,424	14.0	\$ -	\$ 1,198,151	14.0
1. Part-time Facility Inspector Position	-	-	-	-	19,050	0.5	-	19,317	0.5
2. Part-time Senior Administrative Assistant Position	-	-	-	-	17,177	0.5	-	17,460	0.5
<i>Subtotal - Agency Estimate</i>	<u>\$ -</u>	<u>\$ 1,190,494</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 1,234,651</u>	<u>15.0</u>	<u>\$ -</u>	<u>\$ 1,234,928</u>	<u>15.0</u>
Governor's Changes:									
3. No Changes	-	-	-	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 1,190,494</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 1,234,651</u>	<u>15.0</u>	<u>\$ -</u>	<u>\$ 1,234,928</u>	<u>15.0</u>
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:									
4. Part-time Senior Administrative Assistant Position Partial Adoption	\$ -	\$ -	-	\$ -	\$ -	(0.5)	\$ -	\$ -	(0.5)
5. Salary Increase	-	-	-	-	29,200	-	-	-	-
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 1,190,494</u></u>	<u><u>14.0</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,263,851</u></u>	<u><u>14.5</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,234,928</u></u>	<u><u>14.5</u></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 29,200	(0.5)	\$ -	\$ -	(0.5)
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	2.4 %	(3.3)%	-- %	0.0 %	(3.3)%
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 29,200	(0.5)	\$ -	\$ -	(0.5)
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	2.4 %	(3.3)%	-- %	0.0 %	(3.3)%
Category of Expenditure:	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 1,190,494		\$ -	\$ 1,263,851		\$ -	\$ 1,234,928	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 1,190,494</u></u>		<u><u>\$ -</u></u>	<u><u>\$ 1,263,851</u></u>		<u><u>\$ -</u></u>	<u><u>\$ 1,234,928</u></u>	

1. The agency added \$19,050 for FY 2024 and \$19,317 for FY 2025, all from special revenue funds, and 0.5 FTE position for an enhancement request for a part-time facility inspector to conduct routine annual inspections of all licensed establishments.

2. The agency added \$17,177 for FY 2024 and \$17,460 for FY 2025, all from special revenue funds, and 0.5 FTE position for an enhancement request for a part-time senior administrative assistant.

3. The Governor did not recommend any changes to the agency's budget.
4. The Legislature deleted 0.5 FTE position for FY 2024 and FY 2025 to partially adopt the agency's enhancement request for a part-time senior administrative assistant.
5. The Legislature added \$29,200, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.