

## Citizens' Utility Ratepayer Board

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ -	\$ 1,372,074	9.0	\$ -	\$ 1,238,441	9.0
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	\$ -	\$ 1,372,074	9.0	\$ -	\$ 1,238,441	9.0
<b>Governor's Changes:</b>						
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 1,372,074	9.0	\$ -	\$ 1,238,441	9.0
Change from Agency Est.	\$ -	\$ -	--	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
<b>Legislative Action:</b>						
3. Salary Increase	\$ -	\$ -	-	\$ -	\$ 32,543	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 1,372,074</b>	<b>9.0</b>	<b>\$ -</b>	<b>\$ 1,270,984</b>	<b>9.0</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 32,543	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	2.6 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 32,543	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	2.6 %	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 1,372,074		\$ -	\$ 1,270,984	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 1,372,074</b>		<b>\$ -</b>	<b>\$ 1,270,984</b>	

1. The agency did not request any changes to its budget.
2. The Governor did not recommend any changes to the agency's budget.
3. The Legislature added \$32,543, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.