

Kansas State Department of Education

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 4,486,620,284	\$ 6,631,111,487	258.3	\$ 4,331,996,608	\$ 6,582,927,828	258.3
1. Federal Food Services Program	-	121,407,470	-	-	-	-
2. Special Education Federal Grants	-	13,078,062	-	-	-	-
3. Capital Projects Fund	-	10,625,000	-	-	29,375,000	-
4. Virtual Math Program	(4,000,000)	-	-	-	-	-
5. Children's Cabinet CCDF Workforce Registry	-	2,700,000	-	-	-	-
6. Special Education Preschool Grants	-	1,051,759	-	-	-	-
7. Special Education State Aid	-	-	-	76,829,711	76,829,711	-
8. Mental Health Intervention Team Pilot Program	-	-	-	3,000,000	3,000,000	-
9. Early Childhood Block Grant	-	-	-	-	2,985,782	-
10. Professional Development Aid	-	-	-	1,900,000	1,900,000	-
11. Parents as Teachers Program	-	-	-	-	1,300,337	-
12. Mentor Teacher Program	-	-	-	1,000,000	1,000,000	-
13. Safe and Secure Schools Grant	-	-	-	1,000,000	1,000,000	-
14. Dolly Parton's Imagination Library	-	-	-	-	1,000,000	-
15. Agriculture in the Classroom	-	-	-	35,000	35,000	-
16. Conservation and Environmental Education	-	-	-	35,000	35,000	-
Subtotal – Agency Estimate	\$ 4,482,620,284	\$ 6,779,973,778	258.3	\$ 4,415,796,319	\$ 6,701,388,658	258.3
Governor's Changes:						
17. Fall Education Consensus	\$ (65,455,119)	\$ (70,386,536)	-	\$ 106,346,071	\$ 108,961,114	-
18. Spring Education Consensus, GBA No. 1, Item 2	(9,421,617)	(10,725,617)	-	(61,199,516)	(22,724,396)	-
19. Capital Improvement Aid Demand Transfer	-	-	-	205,000,000	-	-
20. Special Education State Aid	-	-	-	(4,470,291)	(4,470,291)	-
21. Non-recommended Agriculture in the Classroom	-	-	-	(35,000)	(35,000)	-
22. Non-recommended Conservation and Environmental Education	-	-	-	(35,000)	(35,000)	-
23. Veto – State Foundation Aid	79,307,834	79,307,834	-	(47,899,069)	(47,899,069)	-
Subtotal - Governor's Recommendation	\$ 4,487,051,382	\$ 6,778,169,459	258.3	\$ 4,613,503,514	\$ 6,735,186,016	258.3
Change from Agency Est.	\$ 4,431,098	\$ (1,804,319)	-	\$ 197,707,195	\$ 33,797,358	-
Percent Change from Agency Est.	0.1 %	(0.0)%	0.0 %	4.5 %	0.5 %	0.0 %
Legislative Action:						
24. Mineral Production Education Fund	\$ -	\$ 3,996	-	\$ -	\$ -	-
25. State Foundation Aid	(404)	(404)	-	21,848,238	21,848,238	-
26. KPERS USDs and non-USDs	21	21	-	259	259	-
27. Special Education State Aid	-	-	-	(64,721,722)	(64,721,722)	-
28. Professional Development Aid	-	-	-	(1,900,000)	(1,900,000)	-
29. LOB/ Supplemental State Aid	-	-	-	(1,272,691)	(1,272,691)	-
30. Mentor Teacher Program	-	-	-	(1,000,000)	(1,000,000)	-
31. Parents as Teachers Program	-	-	-	-	(300,337)	-
32. Salary Increase	-	-	-	359,617	882,868	-
TOTAL APPROVED	\$ 4,487,050,999	\$ 6,778,173,072	258.3	\$ 4,566,817,215	\$ 6,688,722,631	258.3
Change from Gov. Rec.	\$ (383)	\$ 3,613	-	\$ (46,686,299)	\$ (46,463,385)	-
Percent Change from Gov. Rec.	(0.0)%	0.0 %	0.0 %	(1.0)%	(0.7)%	0.0 %
Change from Agency Est.	\$ 4,430,715	\$ (1,800,706)	-	\$ 151,020,896	\$ (12,666,027)	-
Percent Change from Agency Est.	0.1 %	(0.0)%	0.0 %	3.4 %	(0.2)%	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 17,561,817	\$ 101,790,919		\$ 20,030,229	\$ 86,138,195	
Aid to Local Units	4,469,314,889	6,595,948,490		4,546,612,693	6,492,596,218	
Other Assistance	174,293	80,433,663		174,293	109,988,218	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	\$ 4,487,050,999	\$ 6,778,173,072		\$ 4,566,817,215	\$ 6,688,722,631	

1. The agency added \$121.4 million, all from federal COVID-19 pandemic relief funds, for federal food services assistance programs in FY 2023.
2. The agency added \$13.1 million, all from federal COVID-19 pandemic relief funds, for federal special education grants in FY 2023.
3. The agency added \$10.6 million in FY 2023 and \$29.4 million for FY 2024, all from federal COVID-19 pandemic relief funds, to the Kansas Children's Cabinet for grants supporting capital projects among early childhood education providers.
4. The agency lapsed \$4.0 million SGF and added \$4.0 million, all from federal American Rescue Plan Act (ARPA) funds, for the Virtual Math program in FY 2023 pursuant to 2022 HB 2567 Section 2(a).
5. The agency added \$2.7 million, all from federal COVID-19 pandemic relief funds, for the Kansas Children's Cabinet's Child Care and Development Fund (CCDF) Workforce Registry program in FY 2023.
6. The agency added \$1.1 million, all from federal COVID-19 pandemic relief funds, for special education preschool grants in FY 2023.
7. The agency added \$76.8 million SGF for an enhancement request for Special Education State Aid for FY 2024. The increase was for the first year of a five-year plan for Special Education State Aid to reach 92.0 percent of excess costs in FY 2028. [Note: The five-year plan assumes that special education excess costs will grow by 5.0 percent each fiscal year.]
8. The agency added \$3.0 million SGF for an enhancement request for the Mental Health Intervention Team pilot program for FY 2024 to expand the program by up to 25 additional school districts.
9. The agency added \$3.0 million, all from the Children's Initiatives Fund (CIF), for an enhancement request for the Early Childhood Block Grant for FY 2024. The increase is funded by increasing the transfer from the Kansas Endowment for the Youth (KEY) Fund to the CIF for FY 2024. The increase was part of a Kansas Children's Cabinet recommendation to increase transfers from the KEY fund to the CIF by \$5.3 million in FY 2024 and by \$5.4 million in FY 2025.
10. The agency added \$1.9 million SGF for an enhancement request for the Professional Development program for FY 2024.
11. The agency added \$1.3 million, all from the CIF, for an enhancement request to provide additional funding for the Parents as Teachers program for FY 2024.
12. The agency added \$1.0 million SGF for an enhancement request for the Mentor Teacher program for FY 2024 in order to fully fund expenditures for FY 2024 through FY 2026 for the careers of probationary teachers.
13. The agency added \$1.0 million SGF for an enhancement request for the Safe and Secure Schools Grant program for FY 2024. The request would replace federal ARPA funding, which partially supported the program in FY 2023, with SGF moneys to maintain total funding for the grants program at \$5.0 million for FY 2024. The request expanded the allowable uses of grants to include communication capabilities among schools, local law enforcement, and emergency personnel.
14. The agency added \$1.0 million, all from the CIF, for an enhancement request to provide additional funding to the Dolly Parton's Imagination Library program for FY 2024. The requested increase was part of a Kansas Children's Cabinet recommendation and provides a total of \$1.5 million, all from the CIF, for the program for FY 2024.
15. The agency added \$35,000 SGF for an enhancement request to provide funding to the Kansas Foundation for Agriculture in the Classroom for FY 2024. The Legislature appropriated \$35,000 annually to support professional development activities of the Foundation prior to FY 2011.
16. The agency added \$35,000 SGF for an enhancement request to provide funding to the Kansas Association for Conservation and Environmental Education for FY 2024. The Legislature appropriated \$35,000 annually to support professional development activities of the Association prior to FY 2010.
17. The Governor deleted \$70.4 million, including \$65.5 million SGF, to reflect the fall 2022 education consensus school finance estimates in FY 2023. The Governor also added \$109.0 million, including \$106.3 million SGF, to reflect the fall 2022 education consensus school finance estimates for FY 2024.

18. The Governor deleted \$10.7 million, including \$9.4 million SGF, to reflect the spring 2023 education consensus school finance estimates in FY 2023. The Governor also deleted \$22.7 million, including \$61.2 million SGF, to reflect the spring 2023 education consensus school finance estimates for FY 2024. These adjustments were contained in GBA No 1, Item 2.
19. The Governor added \$205.0 million SGF and deleted \$205.0 million, all from special revenue funds, to resume a demand transfer for Capital Improvement State Aid for FY 2024. This amount is subject to a decrease of \$2.0 million SGF in capital improvements to align with GBA No 1, Item 2.
20. The Governor deleted \$4.5 million SGF to reflect the fall 2022 consensus school finance estimate for Special Education Services State Aid and to partially adopt the agency's enhancement request for Special Education Services State Aid for FY 2024.
21. The Governor deleted \$35,000 SGF to not recommend the agency's enhancement request for the Kansas Foundation for Agriculture in the Classroom for FY 2024.
22. The Governor deleted \$35,000 SGF to not recommend the agency's enhancement request for the Kansas Association for Conservation and Environmental Education for FY 2024.
23. The Governor vetoed 2023 House Sub. for SB 113, Sections 1(c), 2(a), 14, and 21, appropriating money to the Kansas State Department of Education and amending the Kansas School Equity and Enhancement Act (KSEEA). The veto added \$79.3 million SGF in FY 2023 and deleted \$47.9 million SGF for FY 2024 for State Foundation Aid. The veto also allowed school districts to continue use of enrollment numbers from one of the two prior school years for the purpose of calculating State Foundation Aid for the current fiscal year.
24. The Legislature added \$3,996, all from Mineral Production Education Fund, for State Foundation Aid in FY 2023.
25. The Legislature deleted \$404 SGF in State Foundation Aid in FY 2023 and added \$21.8 million SGF in State Foundation Aid for FY 2024 to adjust for the amendments made to the KSEEA formula in 2023 House Sub. for SB 113.
26. The Legislature added a total of \$21 SGF in FY 2023 and a total of \$259 SGF for FY 2024 for Kansas Public Employees Retirement System (KPERS) employer contributions. The adjustment in FY 2023 results from the addition of \$66 SGF for non-USD employer contributions, offset by the deletion of \$45 SGF for USD employer contributions. The adjustment for FY 2024 results from the addition of \$341 SGF for USD employer contributions, offset by the deletion of \$82 SGF for non-USD employer contributions.
27. The Legislature deleted \$64.7 million SGF in Special Education State Aid for FY 2024.
28. The Legislature deleted \$1.9 million SGF in Professional Development Aid for FY 2024.
29. The Legislature deleted \$1.3 million SGF in Local Option Budget (LOB) / Supplemental State Aid for FY 2024.
30. The Legislature deleted \$1.0 million SGF for the Mentor Teacher program for FY 2024.
31. The Legislature deleted \$300,337, all from the CIF, for the Parents as Teachers program for FY 2024.
32. The Legislature added \$882,868, including \$359,617 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.