

## Fort Hays State University

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ 44,352,826	\$ 150,794,415	1,000.5	\$ 40,680,599	\$ 148,043,685	1,002.5
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 44,352,826</u>	<u>\$ 150,794,415</u>	<u>1,000.5</u>	<u>\$ 40,680,599</u>	<u>\$ 148,043,685</u>	<u>1,002.5</u>
<b>Governor's Changes:</b>						
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 44,352,826</u>	<u>\$ 150,794,415</u>	<u>1,000.5</u>	<u>\$ 40,680,599</u>	<u>\$ 148,043,685</u>	<u>1,002.5</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
3. Center for Student Success	\$ -	\$ -	-	\$ 6,000,000	\$ 6,000,000	-
4. Scholarships	-	-	-	3,537,490	3,537,490	-
5. Salary Increase	-	-	-	690,337	1,676,337	-
<b>TOTAL APPROVED</b>	<u><b>\$ 44,352,826</b></u>	<u><b>\$ 150,794,415</b></u>	<u><b>1,000.5</b></u>	<u><b>\$ 50,908,426</b></u>	<u><b>\$ 159,257,512</b></u>	<u><b>1,002.5</b></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 10,227,827	\$ 11,213,827	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	25.1 %	7.6 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 10,227,827	\$ 11,213,827	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	25.1 %	7.6 %	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ 41,659,841	\$ 117,141,611		\$ 41,330,951	\$ 118,108,465	
Aid to Local Units	-	823,847		-	823,847	
Other Assistance	39,985	16,630,572		3,577,475	20,168,062	
Capital Improvements	2,653,000	16,198,385		6,000,000	20,157,138	
<b>TOTAL APPROVED</b>	<u><b>\$ 44,352,826</b></u>	<u><b>\$ 150,794,415</b></u>		<u><b>\$ 50,908,426</b></u>	<u><b>\$ 159,257,512</b></u>	

1. The agency did not request any changes to its budget in FY 2023 or for FY 2024.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature added \$6.0 million SGF to Fort Hays State University (FHSU) for construction of the Center for Student Success at the Memorial Union for FY 2024.
4. The Legislature added \$3.5 million SGF for scholarships at FHSU for FY 2024.
5. The Legislature added \$1.7 million, including \$690,337 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.