

Kansas Department of Revenue

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 15,412,798	\$ 114,044,804	1,057.2	\$ 16,018,235	\$ 113,680,432	1,057.2
1. License Plate Replacement	-	-	-	-	25,200,000	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 15,412,798</u>	<u>\$ 114,044,804</u>	<u>1,057.2</u>	<u>\$ 16,018,235</u>	<u>\$ 138,880,432</u>	<u>1,057.2</u>
Governor's Changes:						
2. License Plate Replacement	\$ -	\$ -	-	\$ -	\$ (12,625,000)	-
3. Veto - Business Closure Rebates	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 15,412,798</u>	<u>\$ 114,044,804</u>	<u>1,057.2</u>	<u>\$ 16,018,235</u>	<u>\$ 126,255,432</u>	<u>1,057.2</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ (12,625,000)	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	(9.1)%	0.0 %
Legislative Action:						
4. Motor Fuel Tax Refund	\$ -	\$ -	-	\$ -	\$ -	-
5. Business Closure Rebates	-	-	-	-	-	-
6. Full-Time Equivalent Positions	-	-	(8.0)	-	-	(8.0)
7. Gage Park Improvement Authority Sales Tax Fund	2,000,000	2,000,000	-	-	-	-
8. License Plate Replacement	-	-	-	-	(2,825,000)	-
9. Driver's License Language	-	-	-	-	-	-
10. Salary Increase	-	-	-	527,021	3,468,127	-
TOTAL APPROVED	<u>\$ 17,412,798</u>	<u>\$ 116,044,804</u>	<u>1,049.2</u>	<u>\$ 16,545,256</u>	<u>\$ 126,898,559</u>	<u>1,049.2</u>
Change from Gov. Rec.	\$ 2,000,000	\$ 2,000,000	(8.0)	\$ 527,021	\$ 643,127	(8.0)
Percent Change from Gov. Rec.	13.0 %	1.8 %	(0.8)%	3.3 %	0.5 %	(0.8)%
Change from Agency Est.	\$ 2,000,000	\$ 2,000,000	(8.0)	\$ 527,021	\$ (11,981,873)	(8.0)
Percent Change from Agency Est.	13.0 %	1.8 %	(0.8)%	3.3 %	(8.6)%	(0.8)%
Category of Expenditure:						
	SGF	All Funds		SGF	All Funds	
State Operations	\$ 15,412,798	\$ 107,939,094		\$ 16,545,256	\$ 121,291,849	
Aid to Local Units	2,000,000	8,105,710		-	5,606,710	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u>\$ 17,412,798</u>	<u>\$ 116,044,804</u>		<u>\$ 16,545,256</u>	<u>\$ 126,898,559</u>	

1. The agency added \$25.2 million, all from special revenue funds, to replace all license plates for FY 2024.
2. The Governor deleted \$12.6 million, all from special revenue funds, to replace only embossed license plates for FY 2024.
3. The Governor vetoed Section 72(b) of HB 2184, which would have deleted \$49.4 million, all from federal American Rescue Plan Act (ARPA) funds, for business closure rebates in FY 2023.
4. The Legislature paid \$7,087 from the Motor Fuel Tax Refund Fund for taxes paid on fuel for school buses and off-highway uses, including farming, in FY 2023.
5. The Legislature deleted \$49.4 million, all from federal ARPA funds, for the COVID-19 business closure rebates in FY 2023.
6. The Legislature deleted 8.0 FTE positions for elimination of the food sales tax in FY 2023 and for FY 2024.
7. The Legislature added \$2.0 million for the Gage Park Improvement Authority Sales Tax Fund in FY 2023.
8. The Legislature deleted \$2.8 million for the replacement of embossed license plates for FY 2024.
9. The Legislature added language authorizing the agency to modernize driver's licenses to be stored on mobile devices for FY 2024.

10. The Legislature added \$3.5 million, including \$527,021 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.