

Kansas State Fair

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 14,621,040	\$ 22,097,702	27.0	\$ 135,000	\$ 7,826,610	27.0
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 14,621,040</u>	<u>\$ 22,097,702</u>	<u>27.0</u>	<u>\$ 135,000</u>	<u>\$ 7,826,610</u>	<u>27.0</u>
Governor's Changes:						
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 14,621,040</u>	<u>\$ 22,097,702</u>	<u>27.0</u>	<u>\$ 135,000</u>	<u>\$ 7,826,610</u>	<u>27.0</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
3. Lights and Cameras - ARPA	\$ -	\$ 600,000	-	\$ -	\$ -	-
4. Salary Increase	-	-	-	-	89,399	-
TOTAL APPROVED	<u>\$ 14,621,040</u>	<u>\$ 22,697,702</u>	<u>27.0</u>	<u>\$ 135,000</u>	<u>\$ 7,916,009</u>	<u>27.0</u>
Change from Gov. Rec.	\$ -	\$ 600,000	-	\$ -	\$ 89,399	-
Percent Change from Gov. Rec.	0.0 %	2.7 %	0.0 %	0.0 %	1.1 %	0.0 %
Change from Agency Est.	\$ -	\$ 600,000	-	\$ -	\$ 89,399	-
Percent Change from Agency Est.	0.0 %	2.7 %	0.0 %	0.0 %	1.1 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 171,040	\$ 6,892,344		\$ 135,000	\$ 7,157,696	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	14,450,000	15,805,358		-	758,313	
TOTAL APPROVED	<u>\$ 14,621,040</u>	<u>\$ 22,697,702</u>		<u>\$ 135,000</u>	<u>\$ 7,916,009</u>	

1. The agency did not request any changes to its budget.
2. The Governor did not recommend any changes to the agency's budget.
3. The Legislature added \$600,000, all from federal American Rescue Plan Act (ARPA) funds, to install security lights and cameras on the State Fairgrounds in FY 2023.
4. The Legislature added \$89,399, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.