

Postsecondary Education Systemwide

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 1,056,939,683	\$ 3,577,353,165	19,505.7	\$ 982,764,947	\$ 3,513,513,333	19,507.7
1. Hero's Scholarship Act	150,000	150,000	-	850,000	850,000	-
2. Building Talent Pipeline	-	-	-	78,932,975	78,932,975	-
3. Protect State Investments	-	-	-	25,416,212	25,416,212	-
4. KSU 105: Building a Future	-	-	-	25,000,000	25,000,000	-
5. WSU/KU - Health Science Education Center Joint Request	-	-	-	20,000,000	20,000,000	-
6. ESU - Pillar 3 and Cybersecurity	-	-	-	1,910,000	1,910,000	-
7. PSU - Building Future Pillars	-	-	-	10,000,000	10,000,000	-
8. FHSU - Center for Student Success	-	-	-	6,000,000	6,000,000	-
9. Washburn - Cybersecurity	-	-	-	890,000	890,000	-
10. Technical College - Network Security	-	-	-	13,000,000	13,000,000	-
11. Community College - CTE Capital Outlay	-	-	-	6,900,000	6,900,000	-
12. Capital Renewal Initiative	-	-	-	35,000,000	35,000,000	-
13. Demolition	-	-	-	10,000,000	10,000,000	-
14. Cybersecurity and IT Infrastructure	-	-	-	20,000,000	20,000,000	-
Subtotal – Agency Estimate	\$ 1,057,089,683	\$ 3,577,503,165	19,505.7	\$ 1,236,664,134	\$ 3,767,412,520	19,507.7
Governor's Changes:						
15. Postsecondary Operating Grant	\$ -	\$ -	-	\$ (115,281,748)	\$ (115,281,748)	-
16. University Capital Renewal	-	-	-	(15,000,000)	(15,000,000)	-
17. University Cybersecurity	-	-	-	(15,000,000)	(15,000,000)	-
18. Hero's Scholarship Act Program	-	-	-	(700,000)	(700,000)	-
19. Veto - DEI Prohibition Language	-	-	-	-	-	-
20. Veto - Kansas Comprehensive Grant Distribution Language	-	-	-	-	-	-
21. Veto- Transportation Research Fund	-	-	-	-	(9,000,000)	-
22. Veto- Kansas Comprehensive Grant Lapse	-	-	-	5,000,000	5,000,000	-
23. Veto- Private and Independent Colleges Comprehensive Grant	-	-	-	(5,000,000)	(5,000,000)	-
Subtotal - Governor's Recommendation	\$ 1,057,089,683	\$ 3,577,503,165	19,505.7	\$ 1,090,682,386	\$ 3,612,430,772	19,507.7
Change from Agency Est.	\$ -	\$ -	-	\$ (145,981,748)	\$ (154,981,748)	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	(11.8)%	(4.1)%	0.0 %
Legislative Action:						
24. Postsecondary Operating Grant Break-Out Language	\$ -	\$ -	-	\$ -	\$ -	-
25. Postsecondary Operating Grant	-	-	-	(10,610,000)	(10,610,000)	-
26. DEI Prohibition Language	-	-	-	-	-	-
27. Kansas Comprehensive Grant Distribution Language	-	-	-	-	-	-
28. ESU Investment Model	-	-	-	9,000,000	9,000,000	-
29. ESU Kansas SMART 21	-	-	-	510,000	510,000	-
30. ESU Cybersecurity Center Program	-	-	-	1,100,000	1,100,000	-
31. ESU Bonding Authority	-	-	-	-	-	-
32. FHSU Center for Student Success	-	-	-	6,000,000	6,000,000	-
33. KSU Dairy Industry Research	-	-	-	252,800	252,800	-
34. KSU Turbine Transition Program	-	-	-	1,250,000	1,250,000	-
35. KSU BioManufacturing Institute	-	-	-	5,000,000	5,000,000	-
36. KSU ESARP K-State 105	-	-	-	5,000,000	5,000,000	-
37. PSU Center for Emerging Technologies	-	-	-	2,000,000	2,000,000	-
38. PSU Global Center for STEM	-	-	-	2,000,000	2,000,000	-
39. PSU NIMA Manufacturing	-	-	-	4,000,000	4,000,000	-
40. KU Kansas Geological Survey Capital Improvements	-	-	-	-	3,800,000	-
41. KU Kansas Geological Survey Operations	-	-	-	1,900,000	1,900,000	-

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
42. KU Health Science Center - ARPA	-	-	-	-	71,000,000	-
43. KU Smith Hall Demolition	-	-	-	-	-	-
44. KUMC Medical Student Incentives	-	-	-	1,000,000	1,000,000	0.4
45. KUMC Health Science Center	-	-	-	6,500,000	6,500,000	-
46. WSU Health Science - ARPA	-	-	-	-	71,000,000	-
47. WSU Health Science	-	-	-	6,500,000	6,500,000	-
48. WSU Bonding Authority - NAIR	-	-	-	-	-	-
49. WSU Bonding Authority - Stadium	-	-	-	-	-	-
50. University Inflation	-	-	-	(21,728,602)	(21,728,602)	-
51. State Scholarship Program	-	-	-	2,000,000	2,000,000	-
52. KBOR Postsecondary Grant-Scholarships	-	-	-	(20,000,000)	(20,000,000)	-
53. University Scholarships	-	-	-	20,000,000	20,000,000	-
54. Postsecondary Grant Micro-Internships	-	-	-	(4,000,000)	(4,000,000)	-
55. Kansas Comprehensive Grant Lapse	-	-	-	(5,000,000)	(5,000,000)	-
56. Private and Independent Colleges Comprehensive Grant	-	-	-	5,000,000	5,000,000	-
57. Hero's Scholarship Act	-	-	-	700,000	700,000	-
58. State Universities Cybersecurity	-	-	-	(5,000,000)	-	-
59. Technical Colleges Operating Grant	-	-	-	10,500,000	10,500,000	-
60. Adult Learner Act	-	-	-	-	1,000,000	-
61. Washburn Scholarships	-	-	-	1,784,260	1,784,260	-
62. Washburn Ensuring Student Pathways	-	-	-	600,000	600,000	-
63. Washburn Cybersecurity	-	-	-	(450,000)	-	-
64. Vocational Capital Outlay	-	-	-	8,800,000	8,800,000	-
65. Washburn Inflation	-	-	-	(541,137)	(541,137)	-
66. Two-Year College Apprenticeship Act	-	-	-	14,300,000	14,300,000	-
67. Midwest Higher Education Compact	-	-	-	20,000	20,000	-
68. Transportation Research Fund	-	-	-	-	9,000,000	-
69. Salary Increase	-	-	-	10,640,438	38,868,931	-
TOTAL APPROVED	\$ 1,057,089,683	\$ 3,577,503,165	19,505.7	\$ 1,149,710,145	\$ 3,860,937,024	19,508.1
Change from Gov. Rec.	\$ -	\$ -	-	\$ 59,027,759	\$ 248,506,252	0.4
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	5.4 %	6.9 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ (86,953,989)	\$ 93,524,504	0.4
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	(7.0)%	2.5 %	0.0 %
Category of Expenditure:						
	SGF	All Funds		SGF	All Funds	
State Operations	\$ 703,816,519	\$ 2,775,362,653		\$ 739,781,797	\$ 2,864,873,642	
Aid to Local Units	223,860,235	237,109,201		262,921,637	276,608,057	
Other Assistance	84,412,929	352,891,492		98,006,711	367,510,049	
Capital Improvements	45,000,000	212,139,819		49,000,000	351,945,276	
TOTAL APPROVED	\$ 1,057,089,683	\$ 3,577,503,165		\$ 1,149,710,145	\$ 3,860,937,024	

1. The agency added \$150,000 SGF in FY 2023 and \$850,000 SGF for FY 2024 for supplemental and enhancement requests for the Hero's Scholarship Act program to continue investment for eligible parties to enroll at institutions of higher education with no charge for tuition fees.
2. The agency added \$78.9 million SGF for an enhancement request for the Building a Talent Pipeline initiative, which is a state investment in university infrastructure to modernizes campuses for the benefit of students and businesses, for FY 2024.
3. The agency added \$25.4 million SGF for an enhancement request to account for inflationary effects on employee fringe benefits, utilities, and other operating costs at universities for FY 2024.

4. The agency added \$25.0 million SGF for an enhancement request for Kansas State University (KSU) to support the Agriculture Innovation and Interdisciplinary Program, BioManufacturing Program, and the K-State 105 initiative, which focuses on enhancing the university presence and building on the university roles as a leader among all 105 counties, for FY 2024.
5. The agency added \$20.0 million SGF for an enhancement request on behalf of Wichita State University (WSU) and the University of Kansas Medical Center (KUMC) to jointly construct a new Health Science Education Center in Wichita for FY 2024.
6. The agency added \$1.9 million SGF for an enhancement request for Emporia State University (ESU) to support the SMART Kansas 21 Teacher Recruitment Pillar, Prophet Aquatic Research and Outreach Center, and the Cybersecurity Center at the School of Business for FY 2024.
7. The agency added \$10.0 million SGF for an enhancement request for Pittsburg State University (PSU) to support multiple Building Future Pillars projects, which include the Center for Emerging Technologies, the Global Center for STEM and Technical Education, the National Center for Micropolitan Studies, and one-time matching funds for the National Institute for Materials Advancement (NIMA), for FY 2024.
8. The agency added \$6.0 million SGF for an enhancement request for Fort Hays State University (FHSU) to offset elimination of a student fee for construction of the Center for Student Success for FY 2024.
9. The agency added \$890,000 SGF for an enhancement request to maintain support for internal network security improvements at Washburn University for FY 2024.
10. The agency added \$13.0 million SGF for an enhancement request to maintain internal network security for community and technical colleges for FY 2024.
11. The agency added \$6.9 million SGF for an enhancement request for designated community colleges to receive career technical education (CTE) capital outlay funding for FY 2024.
12. The agency added \$35.0 million SGF for an enhancement request for the Capital Renewal initiative as a boost to improvements at the state university facilities for FY 2024. The funding will be used by each university dependent on their refined capital priorities, based on the Board's Facilities Capital Renewal Initiative, and focus on renovation, infrastructure modernization, and building systems upgrades.
13. The agency added \$10.0 million SGF for an enhancement request to support demolishing obsolete facilities at the state universities and Washburn University for FY 2024. This funding will continue efforts to resize campuses and reduce deferred maintenance projects.
14. The agency added \$20.0 million SGF for an enhancement request for a cybersecurity and IT infrastructure initiative that would reduce security and operating risks that universities face while also updating and maintaining the current infrastructure for FY 2024.
15. The Governor deleted \$115.3 million SGF from the Postsecondary Operating Grant to partially recommend and not recommend adoption of certain agency requests for FY 2024. The Governor recommended partial adoption of Item 2 (deleted \$46.0 million), Item 3 (deleted \$3.1 million), Item 4 (deleted \$20.0 million), Item 6 (deleted \$300,000), Item 7 (deleted \$6.0 million), Item 9 (deleted \$440,000), and Item 10 (deleted \$6.5 million). The Governor did not recommend adoption of Item 5 (deleted \$20.0 million), Item 8 (deleted \$6.0 million), and Item 11 (deleted \$6.9 million).
16. The Governor deleted \$15.0 million SGF to partially adopt an enhancement request for the Capital Renewal initiative, which leaves \$20.0 million SGF for this purpose, for FY 2024.
17. The Governor deleted \$15.0 million SGF to partially adopt an enhancement request for University Cybersecurity, which leaves \$5.0 million SGF for this purpose, for FY 2024.
18. The Governor deleted \$700,000 SGF for the Hero's Scholarship Act program for FY 2024. This adjustment leaves \$150,000 SGF for the program, which is the same amount as FY 2023.
19. The Governor vetoed HB 2184 Section 115(h) concerning the prohibition of diversity, equity, and inclusion (DEI) language for FY 2024 and FY 2025.
20. The Governor vetoed portions of HB 2184 Section 115(a) and 116(a) requiring that moneys from the Kansas Comprehensive Grant be distributed for FY 2024 and FY 2025 in the same proportionate amounts as it was in FY 2022.

21. The Governor vetoed HB 2184 Section 115(i) directing the transfer of \$9.0 million from the Transportation Technology Development Fund at the Department of Transportation to the Transportation Research Fund at the Board of Regents for FY 2024. This veto deletes expenditures of \$9.0 million, all from the Transportation Research Fund, at the Board of Regents for FY 2024.
22. The Governor vetoed SB 25 Section 47(c) lapsing \$5.0 million SGF from the Kansas Comprehensive Grant to make funds available for the Private and Independent Colleges Comprehensive Grant for FY 2024. This veto restores \$5.0 million SGF to the Kansas Comprehensive Grant for state universities.
23. The Governor vetoed a portion of SB 25 Section 47(a) adding \$5.0 million SGF for the Private and Independent Colleges Comprehensive Grant for FY 2024. This veto deletes \$5.0 million SGF from the Private and Independent Colleges Comprehensive Grant.
24. The Legislature added language requiring items under the Postsecondary Operating Grant account of the SGF at the Board of Regents to be separately appropriated to each institution for FY 2024, rather than representing with a single item of appropriation for the Board of Regents.
25. The Legislature deleted \$10.6 million SGF from the Postsecondary Operating Grant at the Board of Regents for enhancements that are reflected in each university for FY 2024.
26. The Legislature added language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, and inclusion (DEI), or to provide statements concerning commitment to such ideologies, for FY 2024 and FY 2025, unless such expertise is necessary in that person's field. The Legislature added further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.
27. The Legislature added language requiring that moneys from the Kansas Comprehensive Grant be distributed for FY 2024 and FY 2025 in the same proportionate amounts as it was in FY 2022. The Legislature added further language that each institution provide a \$1-for-\$1 match from non-state or private funds.
28. The Legislature added \$9.0 million SGF for the ESU Investment Model for FY 2024 and added language requiring that a report be submitted to the House Committee on Appropriations, the House Committee on Higher Education, and the Senate Committee on Ways and Means regarding the Investment Model by January 8, 2025.
29. The Legislature added \$510,000 SGF for the Science and Math Recruitment of Teachers (SMART) Kansas 21 program at ESU for FY 2024.
30. The Legislature added \$1.1 million SGF for the Cybersecurity Center Program at ESU for FY 2024.
31. The Legislature added language authorizing bonding up to \$15.0 million for the demolition, renovation, and construction of certain facilities at ESU for FY 2024 or FY 2025.
32. The Legislature added \$6.0 million SGF for construction of the Center for Student Success at FHSU for FY 2024.
33. The Legislature added \$252,800 SGF for dairy industry needs assessment at KSU for FY 2024.
34. The Legislature added \$1.2 million SGF for the Turbine Transition Program at KSU Polytechnic campus for FY 2024 to increase the number of career-ready pilots.
35. The Legislature added \$5.0 million SGF for the BioManufacturing Training and Education Center at KSU for FY 2024.
36. The Legislature added \$5.0 million SGF for K-State 105 initiative at the KSU Extension Systems and Agricultural Research Program (ESARP) for FY 2024, and added language requiring a report be submitted to certain legislative committees by January 13, 2025, regarding the initiative.
37. The Legislature added \$2.0 million SGF for the Center for Emerging Technologies at PSU for FY 2024.
38. The Legislature added \$2.0 million SGF for the Global Center for STEM at PSU for FY 2024.

39. The Legislature added \$4.0 million SGF for the National Institute for Materials Advancement (NIMA) manufacturing facility at PSU for FY 2024.
40. The Legislature added \$3.8 million, all from federal American Rescue Plan Act (ARPA) funds, for capital improvements at laboratory facilities in the Kansas Geological Survey Program at KU for FY 2024.
41. The Legislature added \$1.9 million SGF for operating expenditures in the Kansas Geological Survey Program at KU for FY 2024.
42. The Legislature added \$71.0 million, all from federal ARPA funds, to KU for the Health Science Education Center joint project between KUMC and WSU for FY 2024. The amount transferred from ARPA funds is contingent upon passage of certain legislation and subject to certification by the Director of the Budget.
43. The Legislature added language in FY 2023 and for FY 2024 directing that KU shall not demolish Smith Hall or move related artwork, including the statute of Moses, until the Board of Regents provides approval under certain conditions. The agency is prohibited from using private funding for such demolition without Board of Regents' approval.
44. The Legislature added \$1.0 million SGF and 0.4 FTE position for OB-GYN medical loans, scholarships, and program administration at KUMC for FY 2024 to support provisions of Senate Sub. for HB 2060 concerning medical student incentives.
45. The Legislature added \$6.5 million SGF to KUMC for the Health Science Education Center joint project between KUMC and WSU for FY 2024.
46. The Legislature added \$71.0 million, all from federal ARPA funds, to WSU for the Health Science Education Center joint project between WSU and KUMC for FY 2024. The amount transferred from ARPA funds is contingent upon passage of certain legislation and subject to certification by the Director of the Budget.
47. The Legislature added \$6.5 million SGF to WSU for the Health Science Education Center project between WSU and KUMC for FY 2024.
48. The Legislature added language authorizing bonding up to \$15.2 million for expansion of the National Institute for Aviation Research (NIAR) at WSU for FY 2024 or FY 2025.
49. The Legislature added language authorizing bonding up to \$17.9 million for university stadium renovations at WSU for FY 2024 or FY 2025.
50. The Legislature deleted \$21.7 million SGF for university inflation for FY 2024.
51. The Legislature added \$2.0 million SGF for the State Scholarship program for FY 2024.
52. The Legislature deleted \$20.0 million SGF from the Postsecondary Operating Grant at the Board of Regents for university scholarships for FY 2024.
53. The Legislature added a total of \$20.0 million SGF directly to universities for scholarships, with a defined amount for each institution, for FY 2024.
54. The Legislature deleted \$4.0 million SGF from the Postsecondary Operating Grant for micro-internships for FY 2024.
55. The Legislature lapsed \$5.0 million SGF for the Kansas Comprehensive Grant to make funding available for the newly created Private and Independent Colleges Comprehensive Grant for FY 2024.
56. The Legislature added \$5.0 million SGF for the the newly created Private and Independent Colleges Comprehensive Grant for FY 2024.
57. The Legislature added \$700,000 SGF for the Hero's Scholarship Act program for FY 2024.
58. The Legislature added \$5.0 million, all from federal ARPA funds, and deleted the same amount from the SGF for state universities cybersecurity upgrades for FY 2024.
59. The Legislature added \$10.5 million SGF for the Technical Colleges Operating Grant for FY 2024.

60. The Legislature added \$1.0 million, all from the newly created Adult Learner Grant Program Fund, and added a transfer of the same amount from the SGF to the fund for FY 2024 to implement provisions of SB 123 concerning the Adult Learner Act.
61. The Legislature added \$1.7 million SGF for scholarships at Washburn University for FY 2024.
62. The Legislature added \$600,000 SGF for Washburn Ensuring Student Pathways initiative for FY 2024.
63. The Legislature added \$450,000, all from federal ARPA funds, and deleted the same amount from the SGF for Washburn University cybersecurity for FY 2024.
64. The Legislature added \$8.8 million SGF for Vocational Capital Outlay to assist institutions with facility and equipment upgrades for FY 2024.
65. The Legislature deleted \$541,137 SGF for Washburn University inflation for FY 2024.
66. The Legislature added \$14.3 million SGF for Two-Year Colleges Apprenticeship Act and modified language concerning the distributions of these funds to community and technical colleges for FY 2024.
67. The Legislature added \$20,000 SGF for the Midwest Higher Education Compact for FY 2024.
68. The Legislature added \$9.0 million, all from a new Transportation Research Fund, and added language directing a transfer of the same amount from the Transportation Technology Development Fund at the Department of Transportation to the Transportation Research Fund at the Board of Regents for FY 2024.
69. The Legislature added \$38.9 million, including \$10.6 million SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.