

Pittsburg State University

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 44,882,207	\$ 123,132,019	864.0	\$ 41,677,825	\$ 108,532,854	864.0
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 44,882,207</u>	<u>\$ 123,132,019</u>	<u>864.0</u>	<u>\$ 41,677,825</u>	<u>\$ 108,532,854</u>	<u>864.0</u>
Governor's Changes:						
2. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 44,882,207</u>	<u>\$ 123,132,019</u>	<u>864.0</u>	<u>\$ 41,677,825</u>	<u>\$ 108,532,854</u>	<u>864.0</u>
Change from Agency Est.	-	-	-	-	-	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
3. NIMA Manufacturing	-	-	-	\$ 4,000,000	\$ 4,000,000	-
4. Global Center for STEM	-	-	-	2,000,000	2,000,000	-
5. Center for Emerging Technologies	-	-	-	2,000,000	2,000,000	-
6. Scholarships	-	-	-	1,818,970	1,818,970	-
7. Salary Increase	-	-	-	708,521	1,291,774	-
TOTAL APPROVED	<u><u>\$ 44,882,207</u></u>	<u><u>\$ 123,132,019</u></u>	<u><u>864.0</u></u>	<u><u>\$ 52,205,316</u></u>	<u><u>\$ 119,643,598</u></u>	<u><u>864.0</u></u>
Change from Gov. Rec.	-	-	-	\$ 10,527,491	\$ 11,110,744	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	25.3 %	10.2 %	0.0 %
Change from Agency Est.	-	-	-	\$ 10,527,491	\$ 11,110,744	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	25.3 %	10.2 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 42,299,207	\$ 95,851,826		\$ 50,386,346	\$ 104,769,666	
Aid to Local Units	-	-		-	-	
Other Assistance	-	9,352,201		1,818,970	11,163,932	
Capital Improvements	2,583,000	17,927,992		-	3,710,000	
TOTAL APPROVED	<u><u>\$ 44,882,207</u></u>	<u><u>\$ 123,132,019</u></u>		<u><u>\$ 52,205,316</u></u>	<u><u>\$ 119,643,598</u></u>	

1. The agency did not request any changes to its budget in FY 2023 or for FY 2024.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature added \$4.0 million SGF for the National Institute for Materials Advancement (NIMA) Manufacturing Facility at Pittsburg State University (PSU) for FY 2024.
4. The Legislature added \$2.0 million SGF for the Global Center for STEM for FY 2024.
5. The Legislature added \$2.0 million SGF for the Center for Emerging Technologies for FY 2024.
6. The Legislature added \$1.8 million SGF for scholarships at PSU for FY 2024.
7. The Legislature added \$1.3 million, including \$708,521 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.