

KANSAS RACING AND GAMING COMMISSION

FY 2023 – FY 2025 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2023 – FY 2025

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	8,858,751	11,614,986	11,614,986	12,036,096	12,036,096
<i>Subtotal</i>	<i>\$ 8,858,751</i>	<i>\$ 11,614,986</i>	<i>\$ 11,614,986</i>	<i>\$ 12,036,096</i>	<i>\$ 12,036,096</i>
Capital Improvements:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<i>Subtotal</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
TOTAL	\$ 8,858,751	\$ 11,614,986	\$ 11,614,986	\$ 12,036,096	\$ 12,036,096
Percentage Change:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	10.8 %	31.1 %	31.1 %	3.6 %	3.6 %
FTE Positions	107.5	120.5	120.5	120.5	120.5

In 1986, Kansas voters approved Article 15, Section 3b of the *Kansas Constitution*, which authorizes the regulation, licensing, and taxation of horse and dog racing and parimutuel wagering. The Legislature established the Kansas Racing Commission in 1987 as the entity charged with implementing provisions of the Kansas Parimutuel Racing Act. The Kansas Racing Commission was redesignated as the Kansas Racing and Gaming Commission (KRGC) on July 1, 1996, when the State Gaming Agency was attached for administrative and budgetary purposes. A portion of the budget request reflects the expenditures associated with this agency and the oversight of tribal casinos. The 2007 Legislature expanded the authority of KRGC by assigning regulatory duties with respect to expanded gaming activities defined in 2007 SB 66 and by appropriating expenditures from the Expanded Lottery Act Regulation Fund for staffing. The agency's budget includes the following three programs:

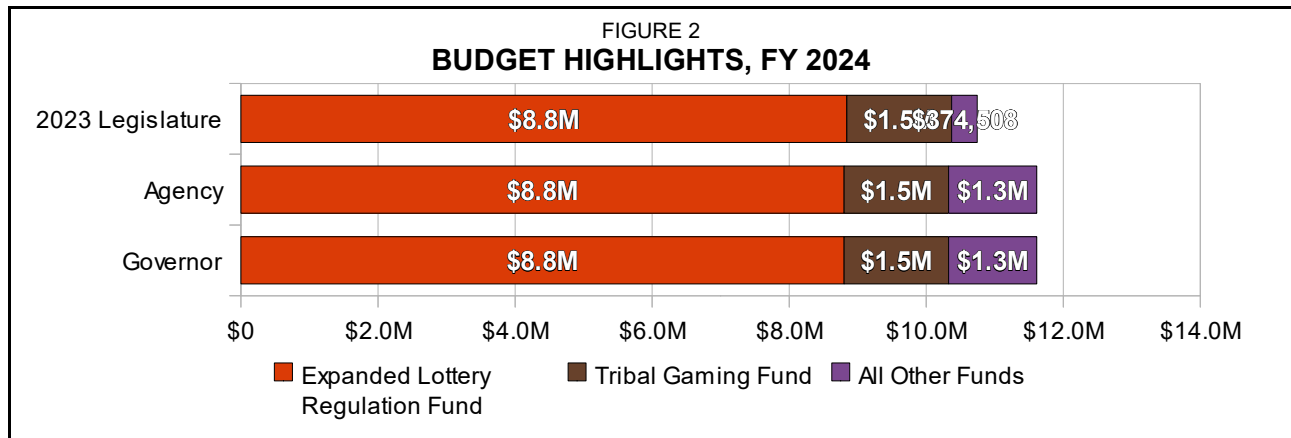
- **EXPANDED GAMING REGULATION PROGRAM.** KRGC regulates each gaming facility, including oversight of internal controls, security, and background checks and auditing of gaming facility revenues. The Kansas Expanded Lottery Act requires lottery and racetrack gaming facility managers to pay for all costs of oversight and regulation:
 - **GAMING REGULATION SUBPROGRAM.** The Gaming Regulation Subprogram provides internal support and monitors compliance with gaming operations rules and regulations. Enforcement agents investigate alleged violations of gaming statutes and regulations and conduct background investigations of licensees;
 - **RESPONSIBLE GAMING SUBPROGRAM.** The Responsible Gaming Subprogram administers the voluntary exclusion program for people with gambling problems in the State of Kansas. The subprogram also audits and approves each lottery gaming facility's responsible gaming plan and ensures the facility's advertising satisfies KRGC regulations; and
 - **ILLEGAL GAMING SUBPROGRAM.** The Illegal Gaming Subprogram focuses on the reduction and elimination of illegal gaming activity.

- **PARIMUTUEL GAMING PROGRAM.** KRGC administers provisions of the Parimutuel Racing Act and serves as the regulatory entity for horse and greyhound racing. Although there are no currently operating racetracks in the state, the KRGC has the authority to issue racing dates, promulgate racing regulations as required to maintain public confidence in the parimutuel wagering system, ensure the safety and welfare of racing animals, monitor the public health and safety at Kansas racetracks, and encourage the growth of the horse and greyhound breeding industry; and
- **TRIBAL GAMING REGULATION PROGRAM.** The 1996 Tribal Gaming Oversight Act created the State Gaming Agency in order to fulfill the duties in the gaming compacts and to enforce the provisions of the compacts and state laws, including general criminal statutes and specific criminal gaming statutes in the Tribal Gaming Oversight Act. The agency performs all necessary background investigations prior to licensing for casino employees, management contractors, manufacturers, and distributors at gaming facilities. In addition, the agency ensures gaming is conducted in accordance with the tribal compacts as well as applicable state and federal laws. The agency’s staff may examine and inspect all tribal gaming facilities as well as the records, books, papers, machines, equipment, electronic records, surveillance and security tapes, and logs.

Four casinos have been opened in Kansas under provisions of the compacts: the Kickapoo Nation of Kansas casino, located on the Tribe’s land in southern Brown County, east of U.S. 75 on K-20; the Prairie Band Potawatomi Nation casino, located on tribal land in Jackson County off U.S. 75; the Sac and Fox Nation of Missouri casino in Brown County on U.S. 75; and the Iowa Tribe of Kansas and Nebraska casino near White Cloud in the northeast corner of the state.

EXECUTIVE SUMMARY

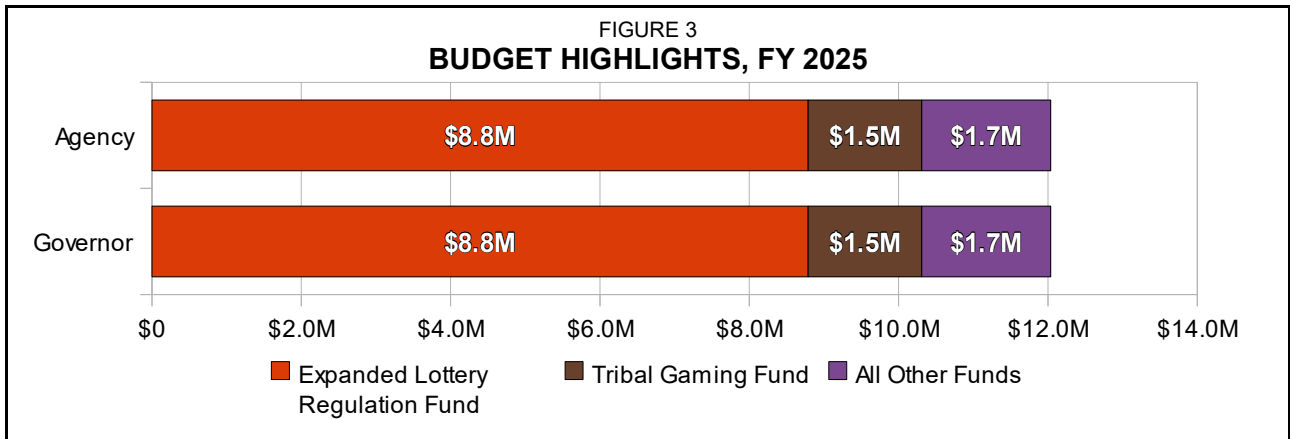
The 2023 Legislature approved a budget of \$10.7 million, all from special revenue funds, for the Kansas Racing and Gaming Commission for FY 2024. No adjustments have been made subsequently to that amount.



The **agency** requests a revised estimate of \$11.6 million, all from special revenue funds, in expenditures and 120.5 FTE positions in FY 2024. This is an expenditure increase of \$869,320, or 8.1 percent, and an increase of 13.0 FTE positions, above the FY 2024 approved amount.

The revised estimate includes \$920,873 in supplemental funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County in FY 2024. The request includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

The **Governor** concurs with the agency's revised estimate of \$11.6 million, all from special revenue funds, and 120.5 FTE positions in FY 2024.



The **agency** requests \$12.0 million, all from special revenue funds, in expenditures and 120.5 FTE positions for FY 2025. This is an increase of \$421,110, or 3.6 percent, above the FY 2024 revised estimate.

The request includes \$1.4 million in enhancement funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County for FY 2025. The request includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

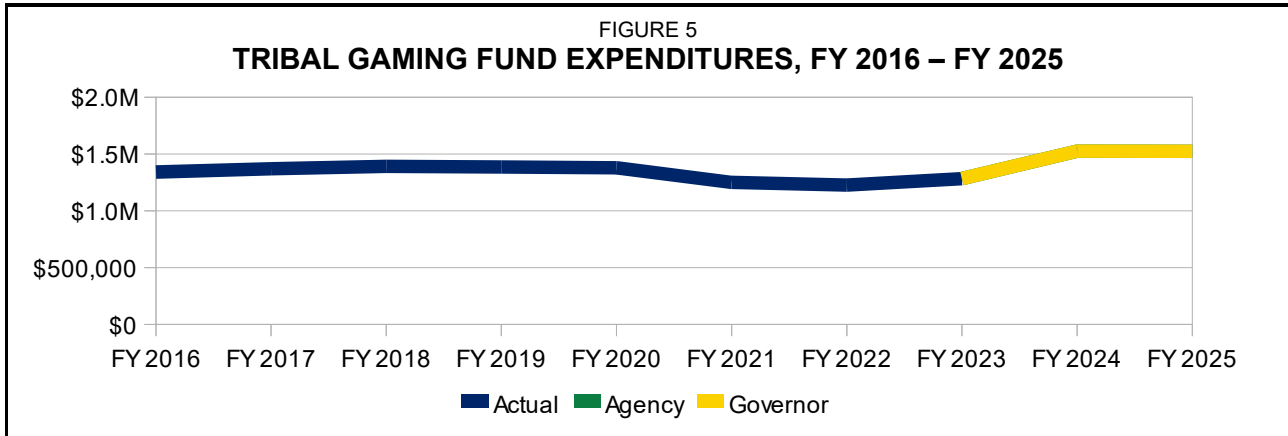
The **Governor** concurs with the agency's revised estimate of \$12.0 million, all from special revenue funds, and 120.5 FTE positions for FY 2025.

EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2023 – FY 2025

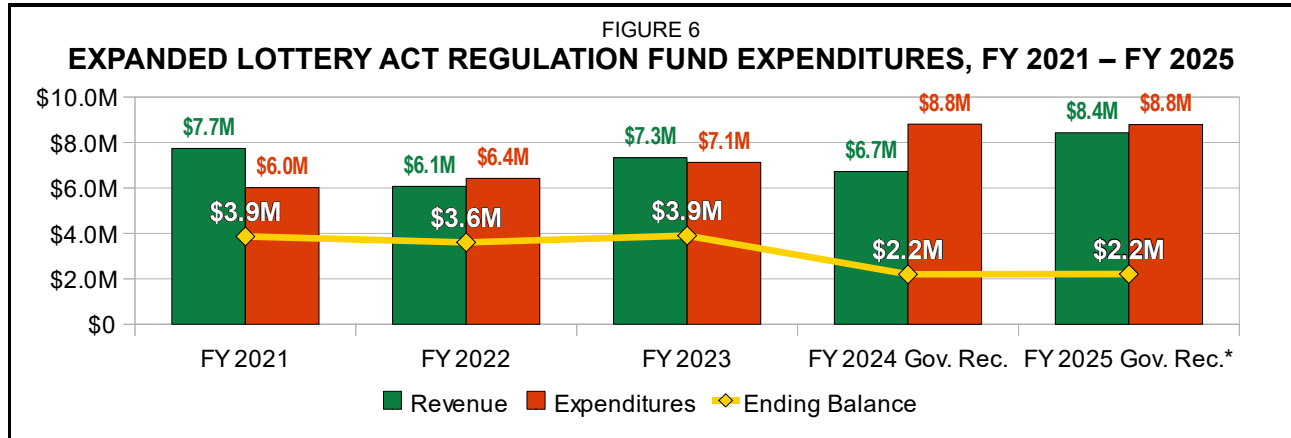
Category of Expenditure:	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 7,467,624	\$ 9,246,830	\$ 9,246,830	\$ 9,599,940	\$ 9,599,940
Contractual Services	1,062,915	1,795,286	1,795,286	1,955,286	1,955,286
Commodities	76,644	233,220	233,220	241,220	241,220
Capital Outlay	251,568	339,650	339,650	239,650	239,650
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 8,858,751</u>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<i>Subtotal—Operating</i>	<u>\$ 8,858,751</u>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
TOTAL	<u>\$ 8,858,751</u>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>
Financing:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Expanded Lottery	7,120,790	8,802,725	8,802,725	8,787,595	8,787,595
Regulation Fund					
Tribal Gaming Fund	1,282,861	1,524,814	1,524,814	1,522,982	1,522,982
Gaming Background	339,722	358,125	358,125	357,438	357,438
Enforcement Fund					
Federal Funds	-	-	-	-	-
All Other Funds	115,378	929,322	929,322	1,368,081	1,368,081
TOTAL	<u>\$ 8,858,751</u>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>
FTE Positions	107.5	120.5	120.5	120.5	120.5

TRIBAL GAMING FUND



The Tribal Gaming Fund is funded by assessments paid three times each year by the four tribal casinos. On July 1 of each fiscal year, the State Gaming Agency receives \$450,000, all from the State General Fund (SGF), to cover operational costs for July, August, and September before the first assessments are submitted from the tribes in September. As revenues become available, the SGF cash advance is repaid within the same fiscal year.

EXPANDED LOTTERY ACT REGULATION FUND



* For FY 2025, the lowest month ending balance for the Expanded Lottery Act Regulation Fund will occur in April, with a balance of \$1.7 million.

The Expanded Lottery Act stipulates that the cost of regulation is to be incurred by the lottery gaming facility managers. Revenue to the Expanded Lottery Act Regulation Fund includes billings and payments from the currently operating state-owned casinos for KRGC's direct and indirect costs associated with the operations of the casinos. Payments are received in advance of expenditures on a quarterly billing cycle.

FY 2024 ANALYSIS

FIGURE 7

SUMMARY OF BUDGET REQUEST, FY 2024

	SGF	All Funds	FTE
Legislative Approved:			
Amount Approved by 2023 Legislature	\$ -	\$ 10,745,666	107.5
1. No Changes	-	-	--
<i>Subtotal—Legislative Approved</i>	\$ -	\$ 10,745,666	107.5
Agency Revised Estimate:			
Supplemental Requests:			
2. Parimutuel Facility	\$ -	\$ 920,873	13.0
<i>Subtotal—Supplemental Requests Only</i>	\$ -	\$ 920,873	13.0
3. All Other Adjustments	\$ -	\$ (51,553)	--
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 11,614,986	120.5
Governor’s Recommendation:			
4. No Changes	\$ -	\$ -	--
TOTAL	\$ -	\$ 11,614,986	120.5

LEGISLATIVE APPROVED

The 2023 Legislature approved a budget of \$10.7 million, all from special revenue funds, in expenditures and 107.5 FTE positions for the Kansas Racing and Gaming Commission for FY 2024.

1. **NO CHANGES.** Subsequent to the 2023 Session, no adjustments were made to the \$206,871 appropriated to the Kansas Racing and Gaming Commission for FY 2024.

AGENCY ESTIMATE

The **agency** submits a revised estimate of \$11.6 million, all from special revenue funds, and 120.5 FTE positions in FY 2024. This is an increase of \$869,320, or 8.1 percent, and 13.0 FTE positions above the FY 2024 approved amount.

The revised estimate includes \$920,873 for the following supplemental request:

2. **PARIMUTUEL FACILITY.** The revised estimate includes \$920,873 in supplemental funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County in FY 2024. The request includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

Absent the supplemental request, the revised estimate includes a decrease of \$51,553 in base budget expenditures. Significant adjustments are as follows:

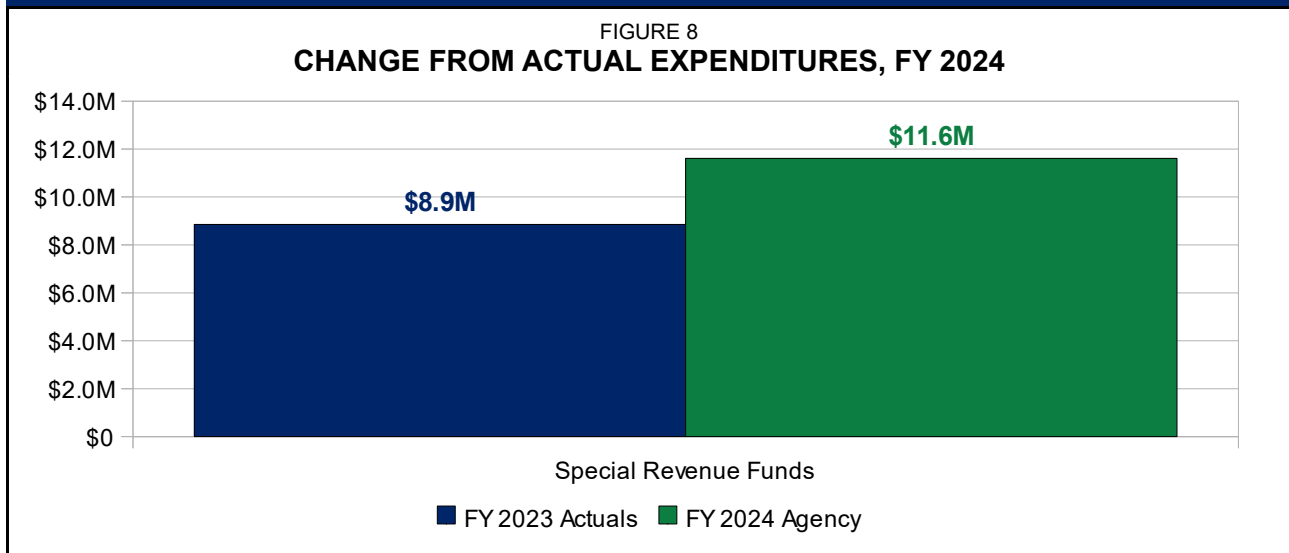
3. **ALL OTHER ADJUSTMENTS.** The revised estimate includes a decrease of \$51,553, all from special revenue funds, or 0.5 percent, below the FY 2024 approved base budget. This is entirely attributable to a decrease of \$51,553 in salaries and wages.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate of \$11.6 million, all from special revenue funds, and 120.5 FTE positions in FY 2024.

4. **NO CHANGES.** The Governor does not recommend any changes to the agency's FY 2024 revised estimate.

FY 2024 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$11.6 million, all from special revenue funds, in FY 2024. This is an increase of \$2.8 million, or 31.1 percent, above the FY 2023 actual amount. This increase is primarily attributable to the agency's supplemental request for funding and equipping 13.0 FTE positions for the regulation of historical horse racing machines. The request includes funding for database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

In addition to the supplemental request, salaries and wages increased by \$1.2 million from fully funding vacant positions. Contractual services increased by \$572,371 due to fees for professional services, contract counsel, and travel. Commodities increased by \$128,796 due to fuel and office supplies.

FY 2025 ANALYSIS

FIGURE 9

SUMMARY OF BUDGET REQUEST, FY 2025

	SGF	All Funds	FTE
Agency Request:			
Request without Major Changes	\$ -	\$ 10,676,459	107.5
Enhancement Requests:			
1. Parimutuel Facility	\$ -	\$ 1,359,637	13.0
<i>Subtotal—Enhancement Requests Only</i>	\$ -	\$ 1,359,637	13.0
2. All Other Adjustments	\$ -	\$ (17,654)	--
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 12,018,442	120.5
<i>Subtotal—Agency Request</i>	\$ -	\$ 12,036,096	120.5
Governor's Recommendation:			
3. No Changes	\$ -	\$ -	--
TOTAL	\$ -	\$ 12,036,096	120.5

AGENCY REQUEST

The **agency** requests \$12.0 million, all from special revenue funds, and 120.5 FTE positions for FY 2025. This is an increase of \$421,110, or 3.6 percent, and 13.0 FTE positions above the FY 2024 revised estimate.

The request includes \$1.4 million for the following enhancement request:

1. **PARIMUTUEL FACILITY.** The request includes \$1.4 million in enhancement funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County for FY 2025. The request includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

Absent the enhancement request, the request includes a decrease of \$17,654 in base budget expenditures. Significant adjustments are as follows:

2. **ALL OTHER ADJUSTMENTS.** The request includes a reduction of \$17,654, attributable to a reduction in employer contributions for retirement, partially offset by an increase for group health insurance and hospitalization.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate of \$12.0 million, all from special revenue funds, and 120.5 FTE positions for FY 2025.

3. **NO CHANGES.** The Governor does not recommend any changes to the agency's FY 2025 request.

SUPPLEMENTAL AND ENHANCEMENT REQUESTS

FIGURE 10
SUPPLEMENTAL AND ENHANCEMENT REQUESTS, FY 2024 – FY 2025

Request	Agency			Governor				
	SGF	All Funds	FTE	SGF	All Funds	FTE		
FY 2024 Supplementals:								
1. Parimutuel Facility	\$	-	\$ 920,873	13.0	\$	-	\$ 920,873	13.0
FY 2025 Enhancements:								
2. Parimutuel Facility	\$	-	\$ 1,359,637	13.0	\$	-	\$ 1,359,637	13.0

- 1. PARIMUTUEL FACILITY.** The revised estimate includes \$920,873 in supplemental funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County in FY 2024. The supplemental request includes 13.0 FTE positions for the following: on-site law enforcement (9.0 FTE positions), on-site licensing officer (1.0 FTE position), attorney (1.0 FTE position), auditor (1.0 FTE position), and a corporate background officer (1.0 FTE position).

This amount includes an increase in salaries and wages of \$583,273, and an increase in contractual services of \$160,000 for background database fees, communication, and travel expenses. Commodity expenditures increase by \$27,600 for office supplies, law enforcement supplies, and other supplies. Capital outlay increases by \$150,000 for a licensing database, firewall security, a server, computer stations, and fingerprinting system.

The Governor recommends adoption of this request.

- 2. PARIMUTUEL FACILITY.** The request includes \$1.4 million in enhancement funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County for FY 2025. The supplemental request includes 13.0 FTE positions for the following: on-site law enforcement (9.0 FTE positions), on-site licensing officer (1.0 FTE position), attorney (1.0 FTE position), auditor (1.0 FTE position), and a corporate background officer (1.0 FTE position).

This amount includes an increase in salaries and wages of \$954,037, and an increase in contractual services of \$320,000 for background database fees, communication, and travel expenses. Commodity expenditures increase by \$35,600 for office supplies, law enforcement supplies, and other supplies. Capital outlay increases by \$50,000 for a licensing database, firewall security, a server, computer stations, and fingerprinting system.

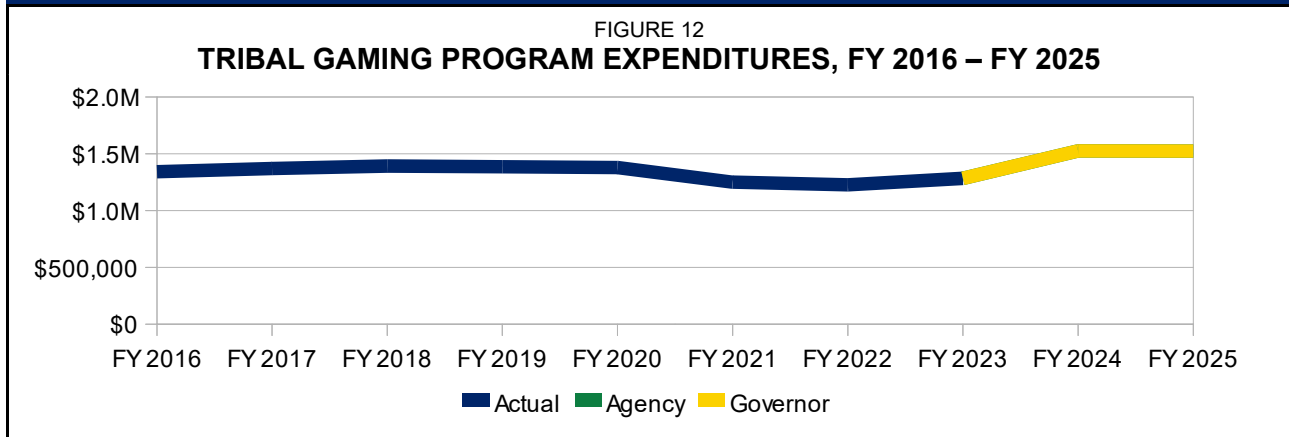
The Governor recommends adoption of this request.

PROGRAM OVERVIEW

FIGURE 11
EXPENDITURES AND FTE POSITIONS BY PROGRAM, FY 2023 – FY 2025

Programs	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Expenditures:					
Tribal Gaming	\$ 1,282,861	\$ 1,524,814	\$ 1,524,814	\$ 1,522,982	\$ 1,522,982
Gaming Regulation	7,522,548	9,165,050	9,165,050	9,149,233	9,149,233
Parimutuel Gaming	53,342	925,122	925,122	1,363,881	1,363,881
TOTAL	<u>\$ 8,858,751</u>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>
FTE Positions:					
Tribal Gaming	15.0	15.0	15.0	15.0	15.0
Gaming Regulation	92.5	92.5	92.5	92.5	92.5
Parimutuel Gaming	0.1	13.1	13.1	13.1	13.1
TOTAL	<u>107.5</u>	<u>120.5</u>	<u>120.5</u>	<u>120.5</u>	<u>120.5</u>

TRIBAL GAMING PROGRAM



- STATUTORY BASIS:** • KSA 74-9801 through 74-9809
- PROGRAM GOALS:**
- Ensure compliance with the four tribal-state compacts and the Tribal Gaming Oversight Act and that gaming is conducted in accordance with said compacts and applicable state and federal laws.
 - Protect the State of Kansas and its citizens from criminal activity in the tribal gaming arena.
 - Ensure accurate and complete information is provided to the different tribal gaming commissions for licensing purposes and review all licensing decisions to ensure compliance.
 - Conduct thorough background investigations on all gaming employees, management contractors, manufacturers, and distributors of gaming devices seeking licensure at gaming facilities located in the state.
 - Investigate any alleged violations of the tribal-state compacts and the Tribal Gaming Oversight Act.

The Tribal Gaming Program is responsible for the oversight, monitoring, and compliance of class III gaming conducted pursuant to the four tribal-state compacts and the Tribal Gaming Oversight Act. The program ensures gaming is conducted in accordance with compacts and applicable state and federal laws, protects citizens from criminal activity in the tribal

gaming arena, ensures accurate and complete information is provided to the different tribal gaming commissions for licensing purposes, conducts background investigations, and can review all licensing and disciplinary actions and reports of noncompliance with the tribal-state compacts.

FIGURE 13
TRIBAL GAMING PROGRAM FINANCING, FY 2023 – FY 2025

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	1,282,861	1,524,814	1,524,814	1,522,982	1,522,982
TOTAL	\$ 1,282,861	\$ 1,524,814	\$ 1,524,814	\$ 1,522,982	\$ 1,522,982
Percent Change:					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	4.6 %	18.9 %	-- %	(0.1) %	-- %
FTE Positions	15.0	15.0	15.0	15.0	15.0

BUDGET ANALYSIS

FY 2024

The **agency** requests \$1.5 million, all from special revenue funds, and 15.0 FTE positions for the Tribal Gaming Program in FY 2024. This is a decrease of \$4,907, or 0.3 percent, below the FY 2024 approved amount. This decrease is attributable to salaries and wages, including fringe benefits.

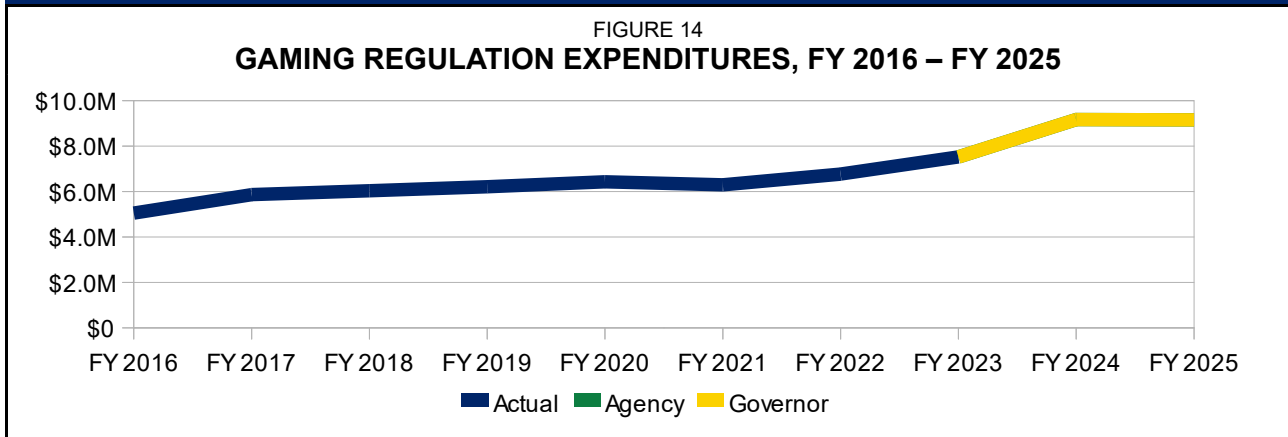
The **Governor** concurs with the agency's FY 2024 revised estimate.

FY 2025

The **agency** requests \$1.5 million, all from special revenue funds, and 15.0 FTE positions for the Tribal Gaming program for FY 2025. This is a decrease of \$1,832, or 0.1 percent, below the FY 2024 revised estimate. The decrease is attributable to salaries and wages expenditures for employer contributions to fringe benefits, but is partially offset by increased expenditures for group health insurance.

The **Governor** concurs with the agency's FY 2025 request.

GAMING REGULATION



STATUTORY BASIS: • KSA 74-8733 through 74-8773

PROGRAM GOALS:

- Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.
- Protect gaming operations from the influence of individuals or entities seeking to harm the integrity of gaming in Kansas.
- Protect the State of Kansas and its citizens from criminal activity and other potential issues related to the operation of lottery and racetrack gaming facilities.

The Gaming Regulation program provides regulatory oversight of lottery and racetrack gaming facility managers and their operations in Kansas. Currently, there are no operating racetrack gaming facilities. However, there are four lottery gaming facilities: the Northeast Gaming Zone in Wyandotte County houses the

Hollywood Casino; the South Central Gaming Zone in Sedgwick and Sumner counties houses the Kansas Star Casino; the Southwest Gaming Zone in Ford County houses the Boot Hill Casino and Resort; and the Southeast Gaming Zone in Crawford and Cherokee counties houses the Kansas Crossing Casino.

FIGURE 15
GAMING REGULATION FINANCING, FY 2023 – FY 2025

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	7,522,548	9,165,050	9,165,050	9,149,233	9,149,233
TOTAL	\$ 7,522,548	\$ 9,165,050	\$ 9,165,050	\$ 9,149,233	\$ 9,149,233
Percent Change:					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	11.2 %	21.8 %	-- %	(0.2) %	-- %
FTE Positions	92.5	92.5	92.5	92.5	92.5

BUDGET ANALYSIS

FY 2024

The **agency** requests \$9.2 million SGF, all from special revenue funds, and 92.5 FTE positions for the Gaming Regulation program in FY 2024. This is a decrease of \$47,013, or 8.3

percent, and an SGF increase of \$49,170, or 0.5 percent, below the FY 2024 approved amount. This is attributable to decreased expenditures for salaries and wages, including fringe benefits.

The **Governor** concurs with the agency's FY 2024 revised estimate.

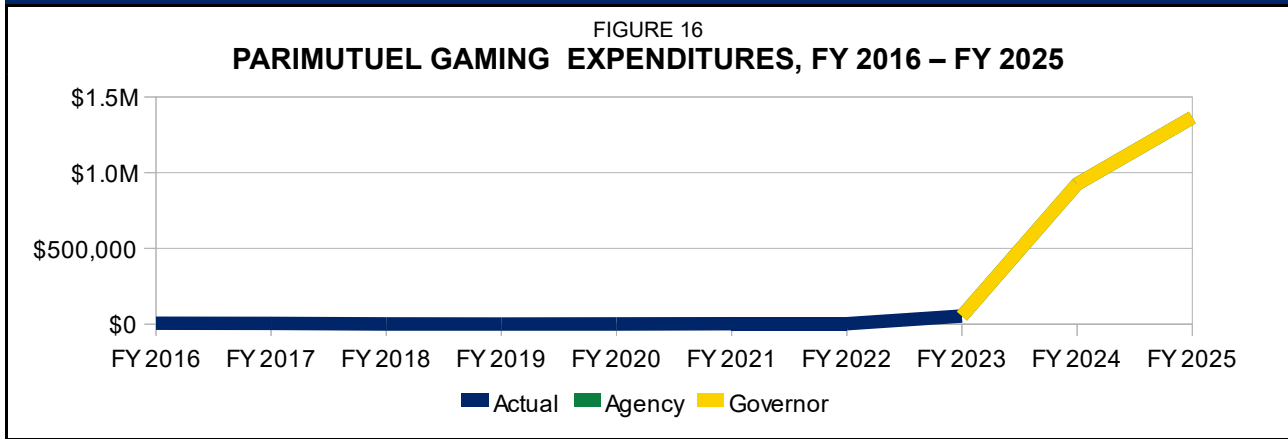
FY 2025

The **agency** requests \$9.1 million, all from special revenue funds, and 92.5 FE positions for the Gaming Regulation program for FY 2025. This is a decrease of \$15,817, or 0.2

percent, below the FY 2024 revised estimate. The decrease is entirely due to decreased expenditures for state employer retirement contributions, but is partially offset by an increase in group health insurance.

The **Governor** concurs with the agency's FY 2025 request.

PARIMUTUEL GAMING



STATUTORY BASIS: • KSA 74-8801 through 74-8842

PROGRAM GOALS: • Maintain the integrity of parimutuel wagering systems, protect the public, and protect the health, safety, and welfare of the racing animals.
• Ensure the integrity of parimutuel activity associated with historical horse racing machines.

The Parimutuel Gaming program provides oversight for the parimutuel racing industry and racetracks. The KRGC is the legal authority for such regulation, and staff in this program carry out the agency’s policies and procedures.

Currently, there are breeders of horses and greyhounds that continue to register their animals as Kansas-bred. This program ensures breeders are able to register their animals and historic records are maintained.

All funding for the program is supported by the State Racing Fund, which is currently being funded by horse registration fees. The agency will continue to administer the Kansas-Bred Registry program.

The Kansas Parimutuel Racing Act was revised in 2022 to allow for historical horse racing machines to be utilized by a licensed parimutuel facility in Sedgwick county.

FIGURE 17
PARIMUTUEL GAMING FINANCING, FY 2023 – FY 2025

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	53,342	925,122	925,122	1,363,881	1,363,881
TOTAL	\$ 53,342	\$ 925,122	\$ 925,122	\$ 1,363,881	\$ 1,363,881
Percent Change:					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	1,530.8 %	1,634.3 %	-- %	47.4 %	-- %
FTE Positions	0.1	13.1	13.1	13.1	13.1

BUDGET ANALYSIS

FY 2024

The **agency** requests \$925,122, all from special revenue funds, and 13.1 FTE positions for the Parimutuel Gaming program in FY 2024. This is an increase of \$921,240, or 23,731.1 percent, above the FY 2024 approved amount. The increase is attributable to the agency's supplemental request for parimutuel facility funding.

The **Governor** concurs with the agency's FY 2024 revised estimate.

FY 2025

The **agency** requests \$1.4 million, all from

special revenue funds, for the Parimutuel Racing program for FY 2025. This is an increase of \$438,759, or 47.4 percent, above the FY 2024 revised estimate. The increase is primarily attributable to the agency's parimutuel facility enhancement request (\$1.4 million).

This program includes 13.1 FTE positions, which is the same number as the FY 2024 revised estimate.

The **Governor** concurs with the agency's FY 2025 request.