

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

FY 2023 – FY 2025 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2023 – FY 2025

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	50,695	-	-	-	-
All Other Funds	952,238	1,106,100	1,106,100	1,040,692	1,040,692
<i>Subtotal</i>	<u>\$ 1,002,933</u>	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ 1,040,692</u>	<u>\$ 1,040,692</u>
Capital Improvements:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 1,002,933</u>	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ 1,040,692</u>	<u>\$ 1,040,692</u>
Percentage Change:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	9.9 %	10.3 %	10.3 %	(5.9) %	(5.9) %
FTE Positions	6.0	6.0	6.0	6.0	6.0

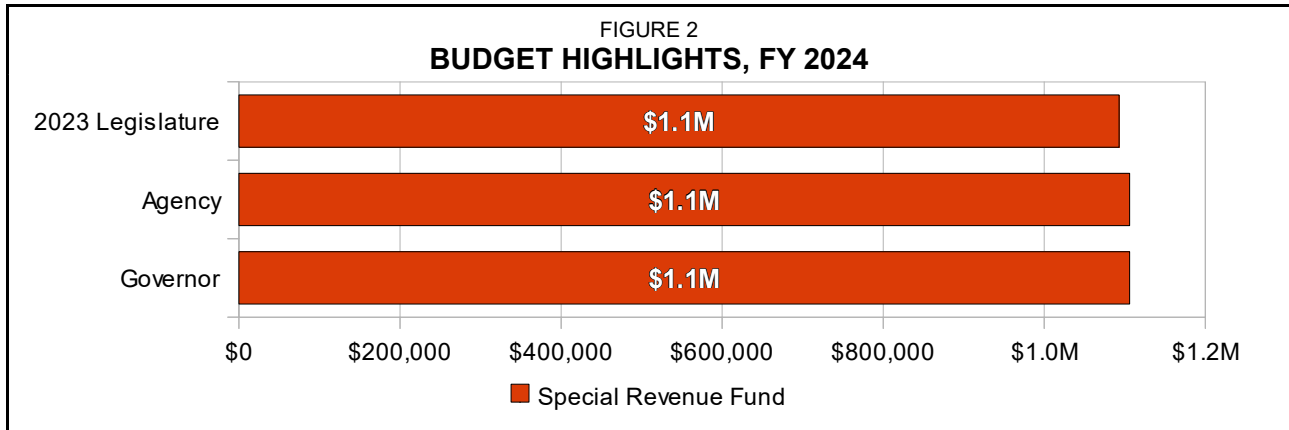
The Kansas Commission on Peace Officers' Standards and Training (KS CPOST), located in Wichita, Kansas, is a regulatory body that provides the citizens of Kansas with qualified, trained, and professional peace officers. It is also dedicated to adopting and enforcing professional standards for certification of peace officers to promote public safety and preserve public trust. The KS CPOST maintains a central registry of law enforcement officers' demographics, qualifications, and employment history, which is made available to agencies when reviewing employment applications. KS CPOST conducts criminal and administrative investigations related to violations of the Kansas Law Enforcement Training Act, KSA 74-5601 *et seq.*, and may suspend, revoke, or deny certification of a law enforcement officer.

STATUTORY BASIS: • KSA 74-5607, KSA 74-5611, KSA 74-5620

PROGRAM GOALS: • Provide the citizens of Kansas with qualified, trained, ethical, competent, and professional peace officers.
• Adopt and enforce professional standards for certification of peace officers to promote public safety and preserve public trust and confidence.

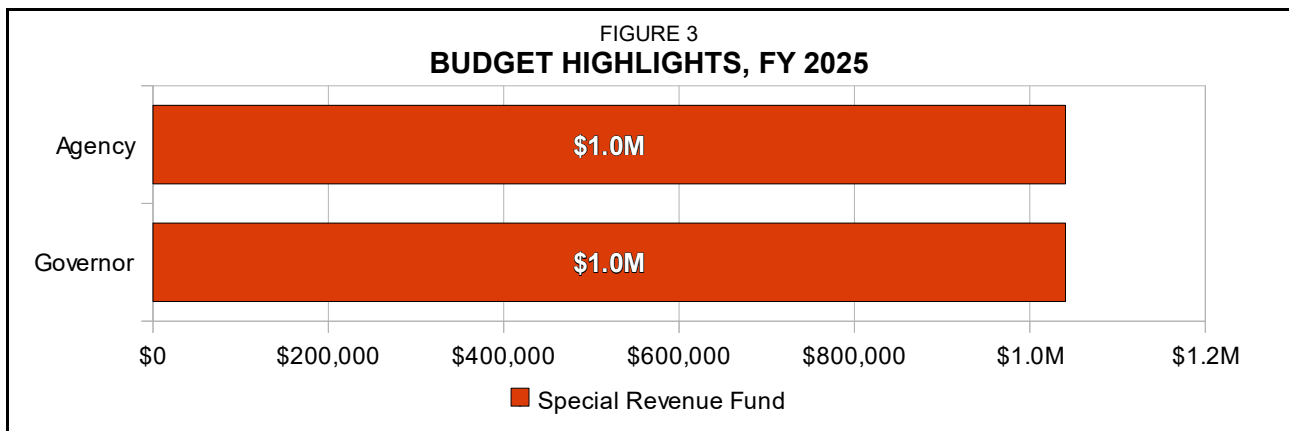
EXECUTIVE SUMMARY

The 2023 Legislature approved a budget of \$1.1 million for the Kansas Commission on Peace Officers' Standards and Training for FY 2024. No adjustments have been made subsequently to that amount.



The **agency** requests a revised estimate of \$1.1 million, all from special revenue funds, in expenditures and 6.0 FTE positions in FY 2024. This is an increase of \$13,049, or 1.2 percent, above the approved amount. This is for approved increases of salaries and wages in FY 2024. The FTE positions remain the same.

The **Governor** concurs with the agency's revised estimate in FY 2024.



The **agency** requests \$1.0 million, all from special revenue funds, in expenditures and 6.0 FTE positions for FY 2025. This is a decrease of \$65,408, or 5.9 percent, below the revised estimate in FY 2024. The decrease is in capital outlay due to no additional expenditures for safety and security, which was appropriated in FY 2024. The FTE positions remain the same.

The **Governor** concurs with the agency's request for FY 2025.

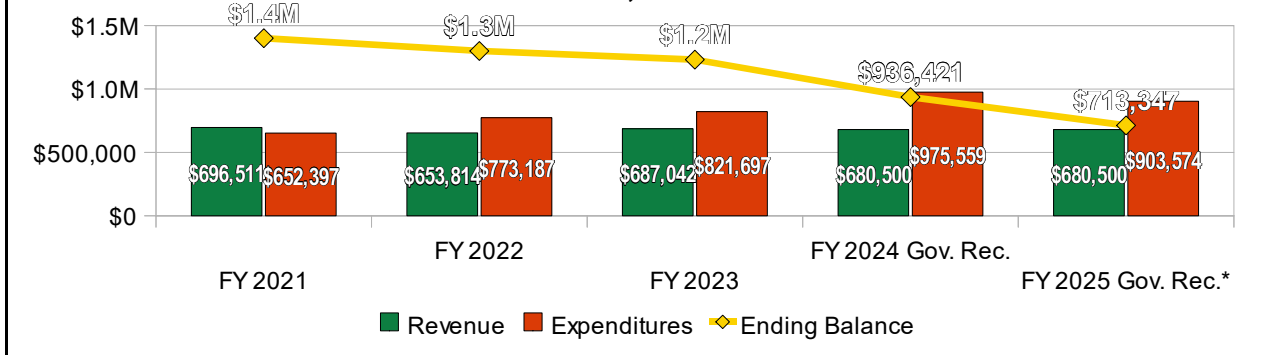
EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2023 – FY 2025

Category of Expenditure:	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 564,545	\$ 607,009	\$ 607,009	\$ 624,124	\$ 624,124
Contractual Services	206,690	209,350	209,350	213,450	213,450
Commodities	12,653	21,200	21,200	21,500	21,500
Capital Outlay	88,504	138,000	138,000	44,500	44,500
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 872,392</u>	<u>\$ 975,559</u>	<u>\$ 975,559</u>	<u>\$ 903,574</u>	<u>\$ 903,574</u>
Aid to Local Units	130,541	130,541	130,541	137,118	137,118
Other Assistance	-	-	-	-	-
<i>Subtotal—Operating</i>	<u>\$ 1,002,933</u>	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ 1,040,692</u>	<u>\$ 1,040,692</u>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
TOTAL	<u>\$ 1,002,933</u>	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ 1,040,692</u>	<u>\$ 1,040,692</u>
Financing:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
CPOST Fund	821,697	975,559	975,559	903,574	903,574
Law Enforcement Training Fund	130,541	130,541	130,541	137,118	137,118
Federal Funds	50,695	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	<u>\$ 1,002,933</u>	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ 1,040,692</u>	<u>\$ 1,040,692</u>
FTE Positions	6.0	6.0	6.0	6.0	6.0

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING FUND

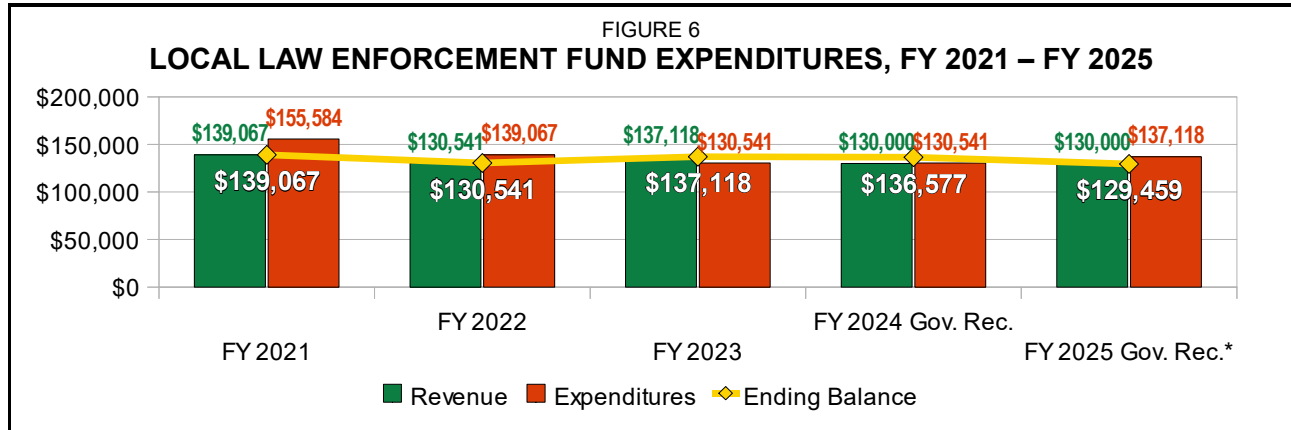
FIGURE 5
**KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING FUND
EXPENDITURES, FY 2021 – FY 2025**



* For FY 2025, the lowest month ending balance for the Kansas Commission on Peace Officers' Standards and Training Fund will occur in June, with a balance of \$713,000.

The Kansas Commission on Peace Officers' Standards and Training Fund is primarily funded through docket fees. KSA 12-4117 provides that a sum of \$22.50 is assessed on each case filed in municipal court, other than non-moving traffic violations, where there is a finding of guilty or a plea of no contest, forfeiture of bond, or a diversion. Of the \$22.50 assessed, \$5.00 is deposited into the Kansas Commission on Peace Officers' Standards and Training Fund. In addition, KSA 74-5619 allows the agency to deposit into the Fund any grants or donations.

LOCAL LAW ENFORCEMENT FUND EXPENDITURES



* For FY 2025, the lowest month ending balance for the Local Law Enforcement Fund Expenditures will occur in October, with a balance of \$25,000.

The Local Law Enforcement Fund Expenditures is used to reimburse municipalities for officers participating in local law enforcement training programs. Of the \$22.50 assessed to cases filed in municipal court, \$1.00 is deposited in this fund pursuant to KSA 12-4117. Expenditures from this fund may only be used as reimbursement to municipalities for law enforcement training, pursuant to KSA 74-5620, and cannot be used for agency operations.

The agency notes that revenue to this fund has declined in recent years due to a decrease in the number of municipal court cases, which is a result of court closures in response to the COVID-19 pandemic.

FY 2024 ANALYSIS

FIGURE 7

SUMMARY OF BUDGET REQUEST, FY 2024

	SGF	All Funds	FTE
Legislative Approved:			
Amount Approved by 2023 Legislature	\$ -	\$ 1,093,051	6.0
1. No Changes	-	-	--
<i>Subtotal—Legislative Approved</i>	<i>\$ -</i>	<i>\$ 1,093,051</i>	<i>6.0</i>
Agency Revised Estimate:			
2. Salary Adjustments	-	13,049	--
<i>Subtotal—Agency Revised Estimate</i>	<i>\$ -</i>	<i>\$ 1,106,100</i>	<i>6.0</i>
Governor's Recommendation:			
3. No Changes	-	-	--
TOTAL	\$ -	\$ 1,106,100	6.0

LEGISLATIVE APPROVED

1. **NO CHANGES.** Subsequent to the 2023 Session, no adjustments were made to the \$1.1 million appropriated to the Kansas Commission on Peace Officers' Standards and Training for FY 2024.

AGENCY ESTIMATE

The **agency** requests \$1.1 million, all from special revenue funds. This is an increase of \$13,049, or 1.2 percent, above the 2023 Legislative approved amount for salary adjustments made during FY 2024.

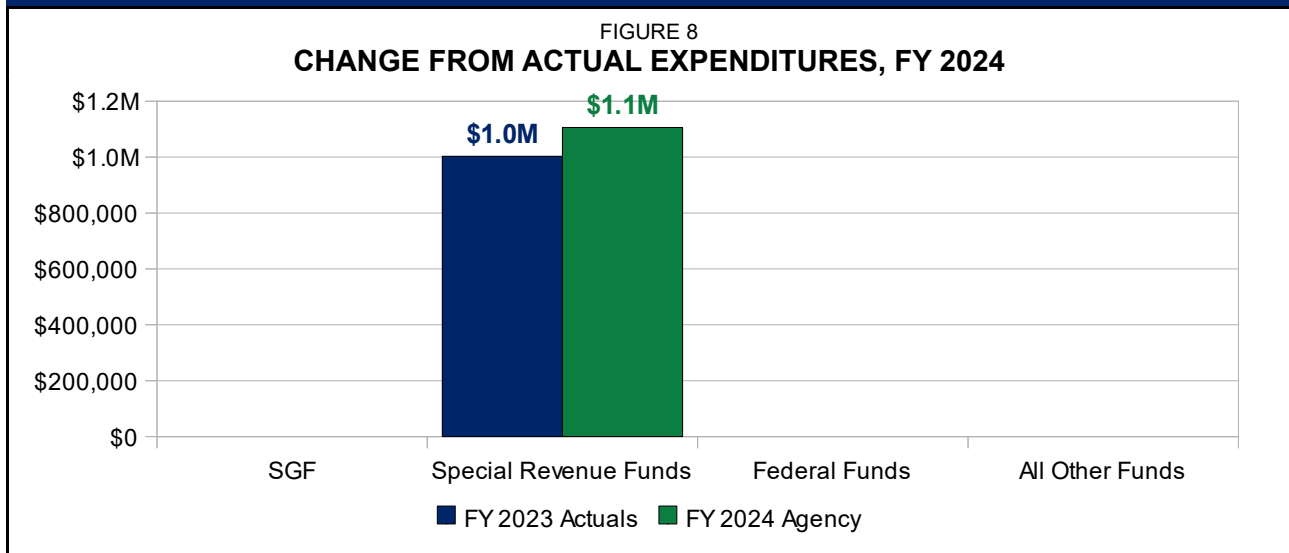
2. **SALARY ADJUSTMENTS.** There is an increase of \$13,049, all from special revenue funds, for salary adjustments and fringe benefits in FY 2024. This is the only adjustment from the 2023 Legislative approved amount.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate in FY 2024.

3. **NO CHANGES.**

FY 2024 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$1.1 million in FY 2024. This is an increase of \$103,167, or 10.3 percent, all from special revenue funds, above the actual expenditures in FY 2023. Major increases include commodities (gasoline and supplies) and capital outlay (physical security and safety measures).

FY 2025 ANALYSIS

FIGURE 9

SUMMARY OF BUDGET REQUEST, FY 2025

	SGF	All Funds	FTE
Agency Request:			
Request without Major Changes	\$ -	\$ 1,106,100	6.0
1. Reduction of Last Session's Enhancement	-	(65,408)	--
<i>Subtotal—Legislative Approved</i>	\$ -	\$ 1,040,692	6.0
Governor's Recommendation:			
2. No Changes	-	-	--
TOTAL	\$ -	\$ 1,040,692	6.0

AGENCY REQUEST

The **agency** requests \$1.0 million, all from special revenue funds. This is a decrease of \$65,408, or 5.9 percent, below the revised estimate in FY 2024. The major decrease is in capital outlay and is due to the increased expenditures in FY 2024 for security and safety not being included in FY 2025.

1. **LAST SESSION'S ENHANCEMENT.** There is a decrease of \$65,408 due to a reduction of the enhancement request in the FY 2024 budget.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's request for FY 2025.

2. **NO CHANGES.**