

BOARD OF TECHNICAL PROFESSIONS

FY 2023 – FY 2025 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2023 – FY 2025

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	677,262	822,713	822,713	824,843	824,843
<i>Subtotal</i>	<i>\$ 677,262</i>	<i>\$ 822,713</i>	<i>\$ 822,713</i>	<i>\$ 824,843</i>	<i>\$ 824,843</i>
Capital Improvements:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<i>Subtotal</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
TOTAL	\$ 677,262	\$ 822,713	\$ 822,713	\$ 824,843	\$ 824,843
Percentage Change:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	5.6 %	21.5 %	21.5 %	0.3 %	0.3 %
FTE Positions	5.0	5.0	5.0	5.0	5.0

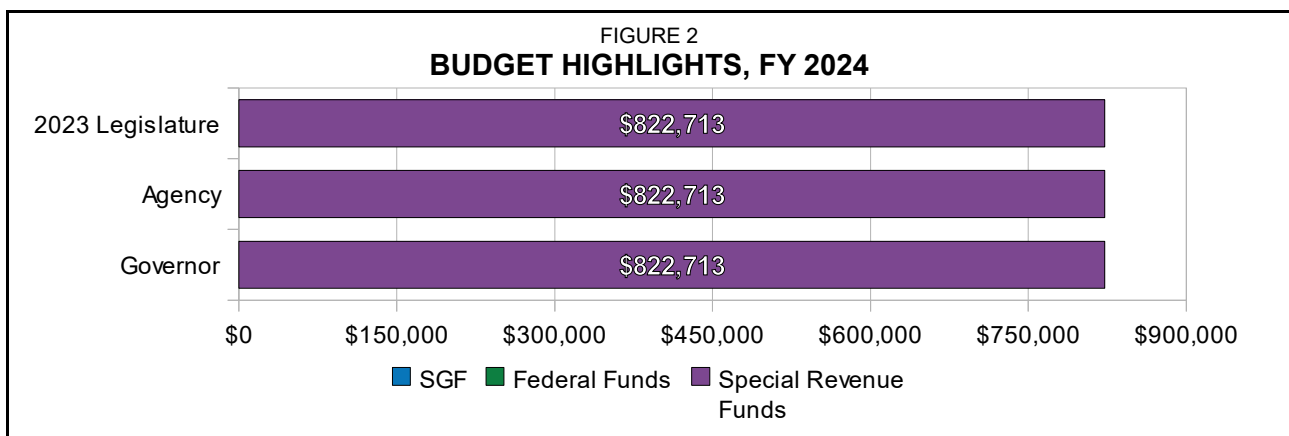
The Board of Technical Professions provides for the protection of the health, safety, and welfare of Kansans by ensuring that the practices of architecture, landscape architecture, engineering, geology, and surveying are carried out only by those who are proven to be qualified in one or more of those areas. The purpose of the Board of Technical Professions is to establish and maintain a high standard of integrity, skill, and practice among technical professionals.

STATUTORY BASIS: • KSA 74-7001.

- PROGRAM GOALS:**
- Ensure only qualified individuals become licensed as architects, engineers, surveyors, landscape architects, and geologists.
 - Ensure all business entities obtain a certificate of authorization to legally practice a technical profession.
 - Ensure only qualified persons and businesses continue to be licensed in Kansas by licensure renewals.

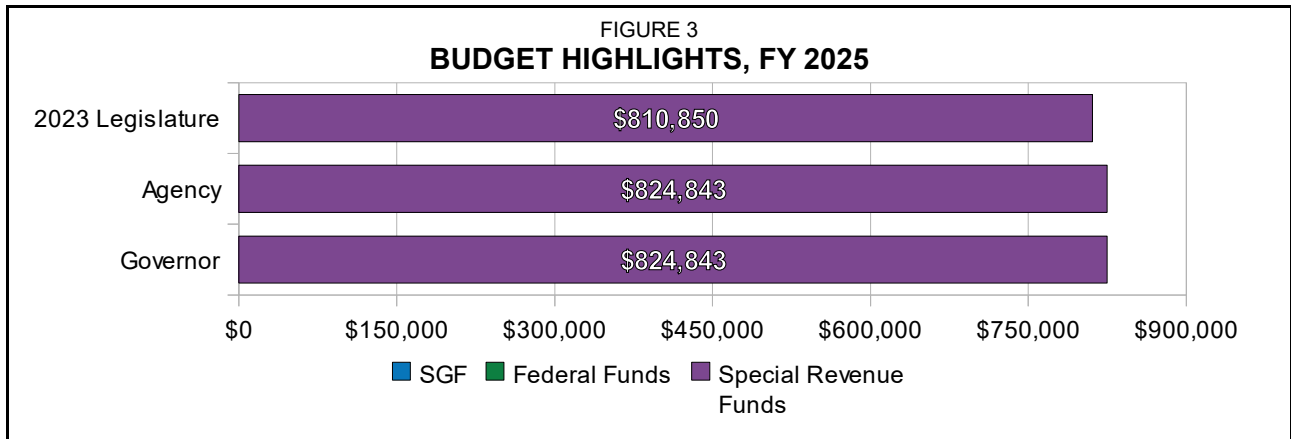
EXECUTIVE SUMMARY

The 2023 Legislature approved a budget of \$822,713, all from the Technical Professions Fee Fund, for the Board of Technical Professions for FY 2024.



The **agency** requests a revised estimate of \$822,713, all from the Technical Professions Fee Fund, in expenditures and 5.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

The **Governor** concurs with the agency's FY 2024 revised estimate.



The **agency** requests \$824,843, all from the Technical Professions Fee Fund, and 5.0 FTE positions in FY 2025. This is an increase of \$13,993, or 1.7 percent, above the amount approved by the 2023 Legislature. This increase is primarily to account for an increase in expenditure limitation that was inadvertently omitted from the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

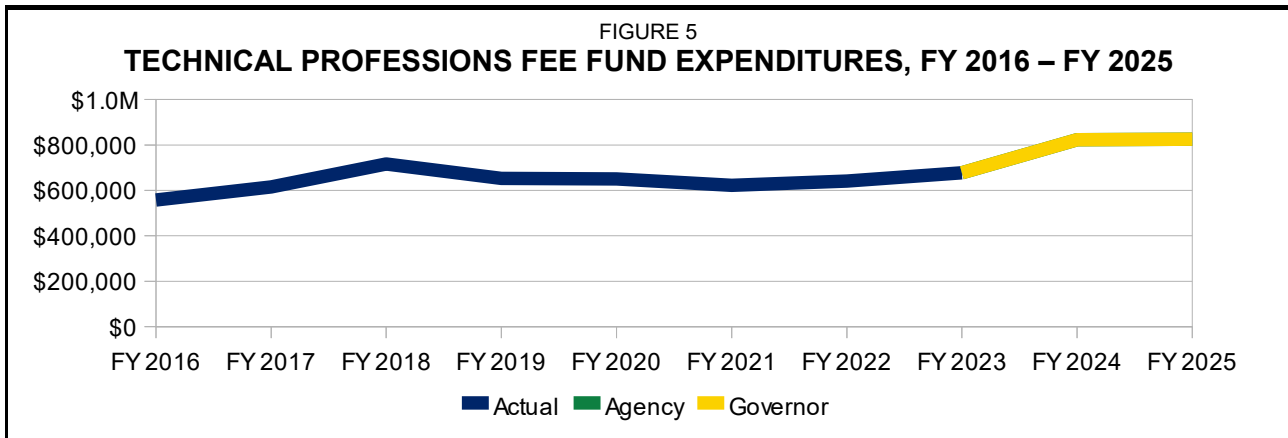
The **Governor** concurs with the agency's FY 2025 revised estimate.

EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2023 – FY 2025

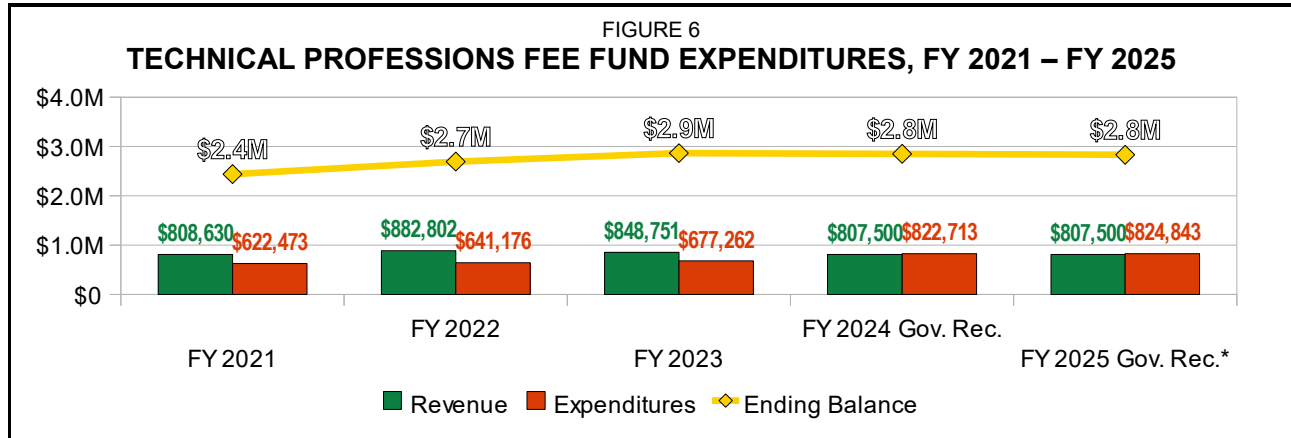
Category of Expenditure:	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 327,825	\$ 434,067	\$ 434,067	\$ 433,295	\$ 433,295
Contractual Services	335,019	377,646	377,646	380,548	380,548
Commodities	14,418	5,500	5,500	5,500	5,500
Capital Outlay	-	5,500	5,500	5,500	5,500
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 677,262</u>	<u>\$ 822,713</u>	<u>\$ 822,713</u>	<u>\$ 824,843</u>	<u>\$ 824,843</u>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<i>Subtotal—Operating</i>	<u>\$ 677,262</u>	<u>\$ 822,713</u>	<u>\$ 822,713</u>	<u>\$ 824,843</u>	<u>\$ 824,843</u>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
TOTAL	<u>\$ 677,262</u>	<u>\$ 822,713</u>	<u>\$ 822,713</u>	<u>\$ 824,843</u>	<u>\$ 824,843</u>
Financing:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Fund	677,262	822,713	822,713	824,843	824,843
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	<u>\$ 677,262</u>	<u>\$ 822,713</u>	<u>\$ 822,713</u>	<u>\$ 824,843</u>	<u>\$ 824,843</u>
FTE Positions	5.0	5.0	5.0	5.0	5.0

TECHNICAL PROFESSIONS FEE FUND



The Board of Technical Professions is a fee-funded agency. The only source of funds for the agency is the Technical Professions Fee Fund. The Technical Professions Fee Fund is funded from new and renewal license fees for individuals and businesses, as well as from license reinstatement and replacement fees and reciprocity license fees. The revenue received provides financing for all operations, with 90.0 percent being retained by the agency and 10.0 percent being deposited in the State General Fund (SGF), up to a maximum of \$100,000 per fiscal year per fund, per KSA 75-3170a(a).

TECHNICAL PROFESSIONS FEE FUND



* For FY 2025, the lowest month ending balance for the Technical Professions Fee Fund will occur in February, with a balance of \$2.5 million.

The Technical Professions Fee Fund receives fees in the amounts noted within the following fee table.

FIGURE 7
LICENSE FEES, FY 2024

License	Current Fee	Statutory Limit	Authority
Exam Application – Individual	\$ 60	\$ 200	KSA 74-7009(a)(1)
Comity Application – Individual	250	500	KSA 74-7009(a)(2)
Certificate of Authorization – Business	170	300	KSA 74-7009(a)(3)
License Renewal – Individual (biennial)	70	200	KSA 74-7009(a)(4)
License Renewal – Business (biennial)	95	300	KSA 74-7009(a)(5)
Reinstated License – Individual & Business	100	200	KSA 74-7009(a)(7)
Replacement License – Individual & Business	20	20	KSA 74-7025(f)
Reissued License – Individual	100	100	KSA 74-7026(c)
Reissued License – Business	150	150	KSA 74-7026(c)

FY 2024 ANALYSIS

FIGURE 8
SUMMARY OF BUDGET REQUEST, FY 2024

	SGF		Special Revenue Funds	All Funds	FTE
Legislative Approved:					
Amount Approved by 2023 Legislature	\$	-	\$ 822,713	\$ 822,713	5.0
1. No Changes		-	-	-	--
<i>Subtotal—Legislative Approved</i>	\$	-	\$ 822,713	\$ 822,713	5.0
Agency Revised Estimate:					
2. Salaries and Wages	\$	-	\$ 58,354	\$ 58,354	--
3. Contractual Services		-	(61,854)	(61,854)	--
4. Capital Outlay		-	3,500	3,500	--
<i>Subtotal—Agency Revised Estimate</i>	\$	-	\$ 822,713	\$ 822,713	5.0
Governor’s Recommendation:					
5. No Changes	\$	-	-	-	--
TOTAL	\$	-	\$ 822,713	\$ 822,713	5.0

LEGISLATIVE APPROVED

Subsequent to the 2023 Session, no adjustments were made to the \$822,713 appropriated to the Board of Technical Professions for FY 2024.

- NO CHANGES.** There were no adjustments made to the \$822,713 appropriated in FY 2024.

AGENCY ESTIMATE

The **agency** submits a revised estimate of \$822,713, all from the Technical Professions Fee Fund, and 5.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

The **agency’s** request includes the following notable adjustments:

- SALARIES AND WAGES.** The agency’s revised estimate includes \$434,067 in salaries and wages expenditures. This is an increase of \$58,354, or 15.5 percent, above the amount approved by the 2023 Legislature. The increase is associated with salary increases (\$46,459) and fringe benefits (\$11,895). This increase is partly attributed to filling the vacant Assistant Executive Director position and the 5.0 percent increase for the Legislative Pay Plan passed during the 2023 Legislative Session.
- CONTRACTUAL SERVICES.** The agency’s revised estimate includes \$377,646 in contractual services. This is a decrease of \$61,854, or 14.1 percent, below the amount approved by the 2023 Legislature. The reduced expenditures include professional fees, state building capital charges, and travel costs.

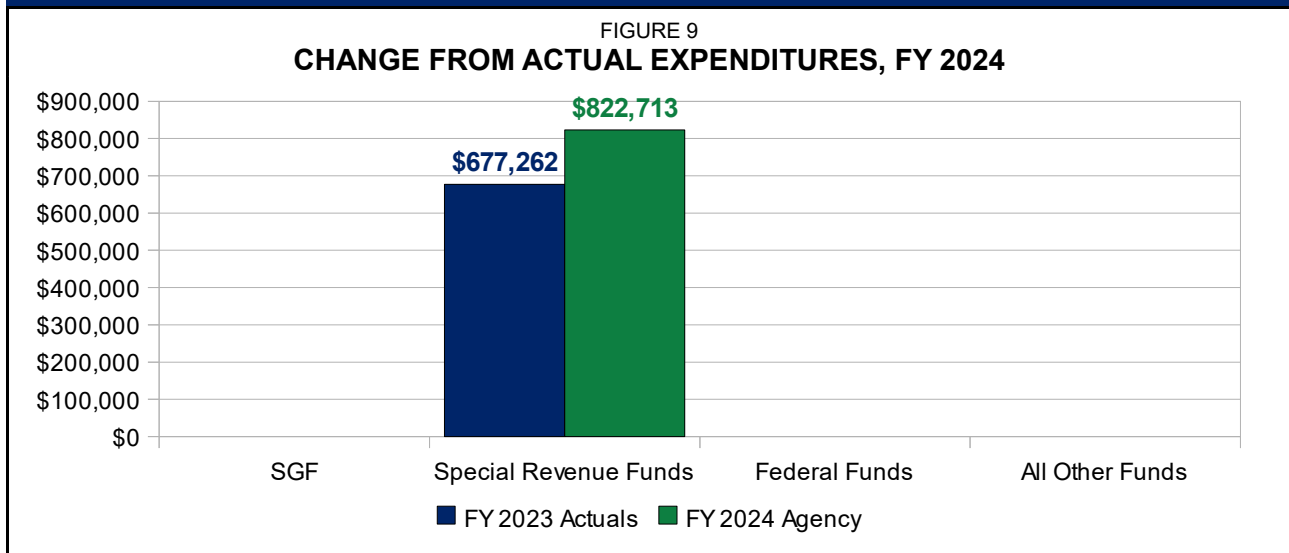
4. **CAPITAL OUTLAY.** The agency's revised estimate includes \$5,500 in capital outlay. This is an increase of \$3,500, or 175 percent, above the amount approved by the 2023 Legislature. The increase is to continue providing computer and storage equipment on a scheduled cycle, as well as providing needed equipment for computer-based testing of exams administered by office staff.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's FY 2024 revised estimate.

5. **NO CHANGES.** The Governor does not recommend any changes to the agency's FY 2024 revised estimate.

FY 2024 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$822,713, all from the Technical Professions Fee Fund, in FY 2024. This is an increase of \$145,451, or 21.5 percent, above the FY 2023 actual amount. Of the total increase, \$128,221 is attributable to the agency spending less than its approved amount in FY 2023. Most of the unspent funds were contractual services expenditures (\$116,812), including assigned contract attorneys, computer programming services, data processing services, database access fees, and in-state and out-of-state travel expenses.

The remainder of the difference between 2023 actual expenditures and the agency's FY 2024 revised estimate is primarily due to the 2023 Legislature's addition of \$13,993 to implement the 2023 Legislative Pay Plan.

FY 2025 ANALYSIS

FIGURE 10
SUMMARY OF BUDGET REQUEST, FY 2025

	SGF		Special Revenue Funds	All Funds	FTE
Agency Request Estimate*:					
Revised Estimate without Major Changes	\$ -	\$ -	810,850	\$ 810,850	5.0
Enhancement Requests:					
1. Pay Plan Shortfall	\$ -	\$ -	13,993	\$ 13,993	--
<i>Subtotal—Agency Revised Estimate</i>	<i>\$ -</i>	<i>\$ -</i>	<i>824,843</i>	<i>\$ 824,843</i>	<i>5.0</i>
Governor’s Recommendation:					
2. No Changes	\$ -	\$ -	-	\$ -	--
TOTAL	\$ -	\$ -	824,843	\$ 824,843	5.0

* *Staff note:* The 2023 Legislature approved a budget of \$810,850, all from the Technical Professions Fee Fund, and 5.0 FTE positions for FY 2025.

AGENCY ESTIMATE

The **agency** requests \$824,843, all from the Technical Professions Fee Fund, in expenditures and 5.0 FTE positions for FY 2025. This is an increase of \$2,130, or 0.3 percent, above the FY 2024 revised estimate and \$13,993, or 1.7 percent, above the amount approved by the 2023 Legislature. The request includes \$13,993 for the following enhancement request:

1. **PAY PLAN SHORTFALL.** The agency requests \$13,993 to continue funding the pay plan implemented by the 2023 Legislature. This increase is primarily to account for an increase in expenditure limitation that was inadvertently omitted from the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency's FY 2025 revised estimate.

2. **NO CHANGES.** The Governor does not recommend any changes to the agency's FY 2025 revised estimate.

SUPPLEMENTAL AND ENHANCEMENT REQUESTS

FIGURE 11 SUPPLEMENTAL AND ENHANCEMENT REQUESTS, FY 2024 – FY 2025						
Request	Agency			Governor		
	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2025 Enhancements:						
1. Pay Plan Shortfall	\$	-	\$ 13,993	-	\$	-

1. **PAY PLAN.** The agency requests \$13,993 for FY 2025 to continue funding the pay plan approved by the 2023 Legislature.

The Governor recommends adoption of this request.