

Kansas Department of Credit Unions

Consequences of Not Funding this Program

State chartered credit unions would not be examined on a regular basis and Kansas citizens could be subject to undue risk that could have been eliminated by an exam.

| <u>Statutory Basis</u> | <u>Mandatory vs. Discretionary</u> | <u>MOE/Match Rgt.</u> | <u>Priority Level</u> |
|------------------------------|------------------------------------|-----------------------|-----------------------|
| Specific K.S.A. 17-2201-2269 | Discretionary | No | 1 |

Program Goals

A. Each Credit Union must be examined at least once every 18 months

Program History

Kansas Department of Credit Union was established in 1968 under K.S.A 17-2234. Information related to the agency in general can be found at K.S.A 17-2201

Performance Measures

| <i>Outcome Measures</i> | <i>Goal</i> | <i>FY 2019 Actuals</i> | <i>FY 2020 Actuals</i> | <i>FY 2021 Actuals</i> | <i>FY 2022 Previous Est.</i> | <i>FY 2022 Actuals</i> | <i>FY 2023 Est.</i> | <i>FY 2024 Est.</i> | <i>3- yr. Avg.</i> |
|--|-------------|------------------------|------------------------|------------------------|------------------------------|------------------------|---------------------|---------------------|--------------------|
| 1. Percentage of examination performed every 18 months | A | 100% | 100% | 100% | 100% | 96% | 100% | 100% | 99% |

| <i>Output Measures</i> | <i>Goal</i> | <i>FY 2019 Actuals</i> | <i>FY 2020 Actuals</i> | <i>FY 2021 Actuals</i> | <i>FY 2022 Previous Est.</i> | <i>FY 2022 Actuals</i> | <i>FY 2023 Est.</i> | <i>FY 2024 Est.</i> | <i>3- yr. Avg.</i> |
|---------------------------|-------------|------------------------|------------------------|------------------------|------------------------------|------------------------|---------------------|---------------------|--------------------|
| 2. Examinations performed | A | 60 | 46 | 49 | 50 | 50 | 49 | 49 | 48 |
| 3. Callbacks performed | A | 15 | 10 | 9 | 10 | 11 | 10 | 10 | 10 |

Funding

| <i>Funding Source</i> | <i>FY 2019 Actuals</i> | <i>FY 2020 Actuals</i> | <i>FY 2021 Actuals</i> | <i>FY 2022 Approved</i> | <i>FY 2022 Actuals</i> | <i>FY 2023 Est.</i> | <i>FY 2024 Est.</i> | <i>3-yr. Avg.</i> |
|-----------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|---------------------|---------------------|-------------------|
| State General Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Non-SGF State Funds | 980,497 | 955,787 | 1,092,602 | 1,274,067 | 1,094,322 | 1,310,139 | 1,312,445 | 1,047,570 |
| Federal Funds | - | - | - | - | - | - | - | - |
| Total | \$ 980,497 | \$ 955,787 | \$ 1,092,602 | \$ 1,274,067 | \$ 1,094,322 | \$ 1,310,139 | \$ 1,312,445 | \$ 1,047,570 |
| FTE | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 |