

**Grants Office**

**Consequences of Not Funding this Program**

The Office of Recovery serves to ensure the state is maximizing the federal relief dollars with federal compliance, allowability, and reporting guidelines. The State increases its risk significantly without the oversight and management from the Office of Recovery.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General KSA 75-107	Discretionary	Yes	2

**Program Goals**

A. The KGGP strategic goal is to prioritize funding to applicants demonstrating the guiding principle of a criminal justice system and victim-centered "whole community" approach to services that enhances accountability across systems. The whole community approach centers on developing accessible, evidence-based trauma-informed, culturally effective, and equitable services. The strategies to address this goal are (1) leverage service through coordination and collaboration among agencies; (2) enhance services within the agency; and (3) engage and empower through training and awareness. The KGGP meets this goal by providing grant management, reporting, technical assistance, and compliance training to subrecipients receiving grant funds.

**Program History**

The KGGP was established in 2003 to consolidate and coordinate the administration of crime victim assistance and criminal justice improvement funding. In doing so, the grant management of these types of programs was streamlined and increased technical assistance provided for state, tribal, county, and local subgrantees.

**Performance Measures**

Outcome Measures	Goal	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Previous Est.	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3-yr. Avg.
1. # of Subgrant Awards Issued	A	245	227	237	225	310	250	225	258
2. # of Sugrant Reports Reviewed		1,152	2,980	5,241	5,000	4,842	5,060	4,600	4,354
3. Dollar amount of Subgrant Awards Issued		\$ 36,483,920	\$ 34,029,293	\$ 35,077,203	\$ 36,000,000	\$ 42,607,921	\$ 37,328,000	\$ 28,000,000	\$ 37,238,139
<i>Output Measures</i>									
4. # of Monitoring Reviews		170	273	322	240	245	162	160	280
5. # of Grant Trainings Provided		6	9	14	16	20	20	20	14

**Funding**

Funding Source	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Approved	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3-yr. Avg.
State General Fund	\$ 5,399,319	\$ 5,968,446	\$ 5,451,448	\$ 5,578,999	\$ 4,997,019	\$ 6,260,129	\$ 5,679,902	\$ 5,472,304
Non-SGF State Funds	789,210	711,973	749,350	777,275	788,270	835,845	837,105	749,864
Federal Funds	19,152,459	24,656,411	26,857,280	34,152,439	27,154,129	35,217,860	24,337,313	26,222,607
<b>Total</b>	<b>\$ 25,340,988</b>	<b>\$ 31,336,830</b>	<b>\$ 33,058,078</b>	<b>\$ 40,508,713</b>	<b>\$ 32,939,418</b>	<b>\$ 42,313,834</b>	<b>\$ 30,854,320</b>	<b>\$ 32,444,775</b>
<b>FTE</b>	11.0	12.0	13.0	13.0	13.0	13.3	13.3	12.7

**Office of Recovery**

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Statutory Basis	Mandatory vs.	MOE/Match Rqt.	Priority Level
General	Discretionary	No	1

**Program Goals**

A. Providing transparency through timely and accurate communication;  
 B. Utilizing key controls to ensure compliance with federal requirements, compliance and reporting; and  
 C. To provide appropriate guidance and support for minimized findings on external audits while ensuring compliance with statutory deadlines.

**Program History**

The Office of Recovery was established in June 2020 in response to the global COVID-19 pandemic in an effort to manage the federal relief dollars coming into the state. The Office of Recovery's mission and purpose is to deliver maximum impact with COVID-19 relief funding for Kansans. The Office of Recovery has purview over various COVID-19 relief funding for Kansas funding such as ARPA, CARES Act, CRF, CAA, HR133, etc.

**Performance Measures**

Outcome Measures	Goal	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Previous Est.	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3- yr. Avg.
1. Number of Public Inquiry Forms Received	A	N/A	N/A	N/A	N/A	1,000	1,000	1,000	1,000
2. Percentage of Inquiries forms responded	A	N/A	N/A	N/A	N/A	100%	100%	100%	100%
3. Percentage Federal reporting submitted on time (CRF)	B	N/A	N/A	N/A	N/A	100%	100%	100%	100%
4. Percentage Federal reporting submitted on time (ARPA -SFRF)	B	N/A	N/A	N/A	N/A	100%	100%	100%	100%
5. Single Audit-Discretionary Relief Funds - Number of material weaknesses	C	N/A	N/A	N/A	N/A	2	4	--	2
6. Single Audit-Discretionary Relief Funds - Number of repeat audit findings	C	N/A	N/A	N/A	N/A	--	1	--	--

Office of the Governor

**Funding**

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Non-SGF State Funds	--	--	--	--	--	--	--	--
Federal Funds			11,593,237	19,476,217	14,791,808	4,790,573	4,814,812	8,795,015
<b>Total</b>	\$ --	\$ --	\$ 11,593,237	\$ 19,476,217	\$ 14,791,808	\$ 4,790,573	\$ 4,814,812	\$ 8,795,015
<b>FTE</b>	0.00	0.00	16.05	27.00	12.00	12.00	12.00	9.35

*Note: Expenditures exclude Aid to Local Governments, Other Assistance, and Non-Expense Items.*