

Administration

Consequences of Not Funding this Program

Without funding for this program there would be a complete loss of leadership and overhead functions for the Kansas Bureau of Investigation.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
General	Discretionary	No	6

Program Goals

A. Administration division includes the office of the director which is the agency’s central management. It also includes governmental affairs, fiscal office, office of general counsel, human resources office, office of communications and engagement, office of professional standards and facilities operations. These divisions have the vital responsibility of providing accurate information and timely services to support the operations of the bureau.

B. Maintain a vacancy level below 5% as compared to established staffing levels. This includes both FTE and Non-FTE positions.

C.

Program History

This program has been established and is dedicated to support the other divisions of the bureau and provide criminal justice information to public and private agencies.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Percent vacant		17.0%	15.0%	15.0%	8.0%	16.0%	10.0%	5.0%	15.3%
<i>Output Measures</i>									
2. Number of positions authorized		392	403	394	397	398	398	398	398
3. Number of filled positions		322	344	333	362	332	350	350	336

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Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 3,450,290	\$ 3,575,426	\$ 3,019,352	\$ 3,263,858	\$ 3,643,525	\$ 3,338,590	\$ 3,594,304	\$ 3,412,768
Non-SGF State Funds	412,152	531,088	419,717	658,814	379,802	636,113	763,069	443,536
Federal Funds	687,647	105,978	171,199	45,550	149,695	72,270	72,270	142,291
Total	\$ 4,550,089	\$ 4,212,492	\$ 3,610,268	\$ 3,968,222	\$ 4,173,022	\$ 4,046,973	\$ 4,429,643	\$ 3,998,594
FTE	0.0	0.0	0.0	27.0	27.0	27.0	27.0	9.0

Field Investigation Division

Consequences of Not Funding this Program

The Field Investigation Division (FID) investigates approximately 200 violent person crimes per year. In particular, the division investigates about 80 suspicious death cases per year and about 25 to 30 of those are actually murders. The FID investigates approximately 45 to 50 cases per year involving public officials. The elimination of this program would be catastrophic to public safety in Kansas, particularly in the rural areas.

<u>Statutory Basis</u>	<u>Mandatory vs.</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
General 75-712(a),75-711,74-5607 (a)	Mandatory	No	1
Specific 75-712 (b-d), 75-4315d, 74-8705, 74-8805, 74-9804	Mandatory	No	

Program Goals

A.The Field Investigations Division (FID) will endeavor to provide professional investigative assistance to local, state, and federal law enforcement agencies in response to all requests for assistance.
 B.
 C.

Program History

Kansas Statutes Annotated 75-712, enacted by the Kansas legislature in 1939, empowered members of the KBI to make full and complete investigations at the direction of the attorney general. This originating statute embued the power and authority of a Kansas Sheriff to the commissioned members of the KBI.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Percent of priority investigations declined	A	2.6%	1.7%	9.3%	5.0%	39.0%	5.0%	5.0%	16.7%
2. Percent of cases substantially completed in 90 days	A	54.3%	25.4%	38.5%	45.0%	40.5%	45.0%	45.0%	34.8%
3. Percent of prosecuted offenders convicted	A	100.0%	100.0%	100.0%	97.0%	98.0%	97.0%	97.0%	99.3%
<i>Output Measures</i>									
4. Number of investigations initiated	A	326	251	288	295	291	295	295	277
5. Number of investigations declined	A	24	59	86	20	41	20	20	62
6. Number of prosecuted offenders convicted	A	103	30	59	80	95	80	80	61

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Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 6,456,415	\$ 6,876,511	\$ 6,513,159	\$ 6,504,549	\$ 6,387,409	\$ 7,737,214	\$ 7,946,548	\$ 6,592,360
Non-SGF State Funds	131,144	109,373	79,055	117,072	88,404	76,476	77,018	92,277
Federal Funds	53,414	49,250	52,979	69,342	89,817	68,982	79,346	64,015
Total	\$ 6,640,973	\$ 7,035,134	\$ 6,645,193	\$ 6,690,963	\$ 6,565,630	\$ 7,882,672	\$ 8,102,912	\$ 6,748,652
FTE	0.0	0.0	0.0	72.0	72.0	72.0	72.0	24.0

Special Operations Division

Consequences of Not Funding this Program

The majority of Special Operations Division's (SOD) investigations target drug trafficking and manufacturing group, thus working to reduce the availability of illicit and dangerous drugs in Kansas communities. The elimination of this program would be catastrophic to public safety in Kansas, particularly in the rural areas.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
General 75-711, 74-5607(a), 75-712(a)	Mandatory	No	2

Program Goals

A. The Special Operations Division of the Kansas Bureau of Investigation is dedicated to enhancing public safety in Kansas by providing professional investigative, technical, and tactical services to the criminal justice community. The SOD prioritizes its investigations toward organized criminal groups and career criminal offenders, especially those engaged in drug manufacture and distribution, weapons offenses and other acts of violence. The SOD will provide an efficient response for criminal investigations and to assist in the timely arrest or charging of any suspect of a criminal act, and, to that end, will endeavor to substantially complete every criminal investigation within 90 days. The SOD primary goal is to help ensure public safety in Kansas.

Program History

Kansas Statutes Annotated 75-712, enacted by the Kansas legislature in 1939, empowered members of the KBI to make full and complete investigations at the direction of the attorney general. This originating statute embued the power and authority of a Kansas Sheriff to the commissioned members of the KBI.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Percent of prosecuted criminal offenders and organizations convicted	A	80.0%	72.0%	90.0%	90.0%	45.0%	50.0%	50.0%	80.7%
2. Percent of cases substantially completed in 90 days	A	32.0%	27.0%	50.0%	50.0%	49.0%	50.0%	50.0%	36.3%
3. Percent of Kansas counties served	A	31.0%	20.0%	40.0%	40.0%	100.0%	100.0%	100.0%	30.3%
4. Percent of population served by agencies using KIS	A	46.0%	46.0%	50.0%	50.0%	50.0%	55.0%	55.0%	47.3%
5. Percent of MWDP requests honored	A	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

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<i>Output Measures</i>									
6. Number of criminal offenders and organizations identified and targeted	A	113	153	200	200	631	576	591	328
7. Number of criminal offenders and organizations prosecuted	A	98	102	125	125	N/A	N/A	N/A	114
8. Number of MWDP requests received	A	12	4	10	12	9	8	9	8
9. Number of KIS Users	A	506	531	585	585	536	550	557	551
10. Number of KIS agencies	A	54	56	65	65	59	60	61	60
11. Number of KIS subjects	A	2,956	6,119	6,500	6,500	16,398	N/A	N/A	9,672

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 4,038,774	\$ 4,601,943	\$ 4,288,592	\$ 4,837,956	\$ 4,735,437	\$ 5,438,657	\$ 5,506,174	\$ 4,541,991
Non-SGF State Funds	24,543	18,994	2,489	-	54,220			25,234
Federal Funds	4,490,522	4,336,192	4,527,565	3,821,528	4,491,188	3,676,378	3,886,905	4,451,648
Total	\$ 8,553,839	\$ 8,957,129	\$ 8,818,646	\$ 8,659,484	\$ 9,280,845	\$ 9,115,035	\$ 9,393,079	\$ 9,018,873
FTE	0.0	0.0	0.0	58.0	58.0	58.0	58.0	19.3

Forensic Laboratory Division

Consequences of Not Funding this Program

The laboratory will be unable to provide information to Kansas law enforcement and the courts relating to the identification of weapons and firearm components, digital evidence, the identify of suspect prints, the presence of alcohol or drugs which may have contributed to impairment, determining if a substance is controlled under State or Federal law, identifying suspects which will result in criminal remaining free to prey on other victims and arrestee sampes would not be profiled and loaded into CODIS.

Statutory Basis	Mandatory vs. Mandatory	MOE/Match Rgt.	Priority Level
Specific 65-448, 65-67a09, 22-2902c, 21-2511	Mandatory	No	3

Program Goals

A. To provide timely, state of the art forensic science services to the Kansas criminal justice system. Our employees are dedicated to preserving the safety of all Kansas citizens through the application of science and modern technology. To ensure the interpretation of evidence is meaningful, objective, and free of bias.

Program History

The Kansas Bureau of Investigation Forensic Science Laboratory began in the 1950's with a latent prints section and photograph unit. The laboratory expanded and over the years regional laboratories were placed in Great Bend, Kansas City and Pittsburg to provide regional services and support required by Kansas law enforcement.

Performance Measures

Outcome Measures	Goal	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Previous Est.	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3- yr. Avg.
1. Total backlog	A	3,266	5,437	4,911	3,900	3,513	3,500	3,500	4,620
2. Backlog over 60 days	A	1,001	2,378	2,790	2,200	1,394	1,400	1,400	2,187
3. Percent of Backlog over 60 days	A	30.6%	43.7%	56.8%	45.0%	39.7%	40.0%	40.0%	46.7%
<i>Output Measures</i>									
4. New assignments	A	18,501	17,917	19,313	19,500	18,296	18,500	18,600	18,509
5. Completed assignments	A	19,433	15,772	18,320	18,500	18,743	18,600	18,700	17,612
6. Number completed in 60 days	A	9,882	9,884		7,700	9,504	9,000	9,000	9,694

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Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 6,934,663	\$ 7,214,737	\$ 7,694,924	\$ 8,484,811	\$ 8,089,886	\$ 9,397,504	\$ 9,163,211	\$ 7,666,516
Non-SGF State Funds	3,011,311	3,283,866	2,636,387	2,653,135	2,914,185	2,592,846	2,947,399	2,944,813
Federal Funds	298,874	543,277	277,200	277,200	479,279	326,837	198,848	433,252
Total	\$ 10,244,848	\$ 11,041,880	\$ 10,608,511	\$ 11,415,146	\$ 11,483,350	\$ 12,317,187	\$ 12,309,458	\$ 11,044,580
FTE	0.0	0.0	0.0	92.5	92.5	92.5	92.5	30.8

KCJIS & IT

Consequences of Not Funding this Program

Loss of access to out of state users to critical points of contact within the state for criminal justice information. Significant negative impact on public safety in Kansas due to local, state, and federal criminal justice partners (including law enforcement, prosecutors, and courts) losing access to critical operational real-time information access via KCJIS. Degredation of quality of information available to local, state, and federal criminal justice partners (including law enforcement, prosecutors and courts), as well as non-criminal justice partners (state agencies requiring restricted access to criminal justice information for business purposes).

Statutory Basis	Mandatory vs.	MOE/Match Rqt.	Priority Level
Specific 74-5707, 74-5702(d)	Mandatory	No	5

Program Goals

- A. To maintain a secure, highly available, and responsive network capable of transporting criminal justice and related information to and from public and private agencies for the purpose of promoting public safety and the prevention of crime in Kansas.
- B. Develop, deploy, and maintain high availability solutions for critical systems.
- C.

Program History

Since the functional inception of Kansas Criminal Justice Information System (KCJIS) in 2000, the KBI has committed the financial resources and technical staff necessary to enhance and maintain the KCJIS, and to ensuring the information critical to officer and public safety remains useful and accessible. Over these years, demand for the information KCJIS provides has grown, and statutory and regulatory requirements related to this information have continued to evolve and demand continued modification of the system.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Total average uptime for all critical systems		99.99%	99.98%	99.99%	99.99%	99.99%	99.99%	99.99%	99.99%
2. Optimal staffing percentage		64.0%	69.0%	67.0%	82.0%	67.0%	82.0%	82.0%	67.7%
<i>Output Measures</i>									
3. Minutes of unplanned downtime		46	84	9	60	45	60	60	46
4. Optimal staffing number		45	45	45	45	45	45	45	45

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Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 969,946	\$ 356,322	\$ 318,274	\$ 446,578	\$ 508,856	\$2,144,047	\$ 2,288,199	\$ 394,484
Non-SGF State Funds	3,475,836	4,114,590	3,460,822	4,347,274	3,864,566	2,800,815	2,916,295	3,813,326
Federal Funds	55,319	142,267	209,802	507,748	145,013	801,325	276,651	165,694
Total	\$ 4,501,101	\$ 4,613,179	\$ 3,988,898	\$ 5,301,600	\$ 4,518,435	\$5,746,187	\$ 5,481,145	\$ 4,373,504
FTE	0.0	0.0	0.0	29.0	29.0	36.0	36.0	9.7

Information Services Division

Consequences of Not Funding this Program

The Criminal History Record Information Act requires the KBI to develop and maintain the central repository for defined criminal history records. Statute requires the KBI to collect law enforcement agencies offense reports. This is accomplished by collecting electronic and manual entry of Kansas Standard Offense Reports and Kansas Standard Arrest Reports into the KIBRS repository. Offender Registration Act requires KBI to maintain offender registration for sex, violent, and drug offenders and make available on a public website.

	<u>Statutory Basis</u>	<u>Mandatory vs. Mandatory</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
Specific	K.S.A. 22-4701 et seq, Kansas Administrative Regulation (K.A.R.) 10-9-1 through 10-15-1, K.A.R. 10-19-1 through 10-19-9, K.S.A. 75-712, K.S.A. 38-2313, K.S.A. 21-2501, K.S.A. 21-4619, K.S.A. 22-2410, K.S.A. 12-4516, K.S.A. 38-2312, K.S.A. 75-7c25, K.S.A. 75-7c27, K.S.A. 7-127, K.S.A. 8-2, 151, K.S.A. 9-509, K.S.A. 9-1722, K.S.A. 9-1801, K.S.A. 9-2209, K.S.A. 12-1, 120, K.S.A. 12-1679, K.S.A. 16a-6-104, K.S.A. 17-2234, K.S.A. 19-826, K.S.A. 39-970, K.S.A. 41-311h	Mandatory	No	4
Specific	K.S.A. 46-1103, K.S.A. 50-1128, K.S.A. 50-6, 112b, K.S.A. 58-3039, K.S.A. 58-4127, K.S.A. 58-4709, K.S.A. 65-516, K.S.A. 65-1120, K.S.A. 65-1505, K.S.A. 65-1696, K.S.A. 65-2402, K.S.A. 65-28, 129, K.S.A. 65-4209, K.S.A. 65-5117, K.S.A. 73-1210a, K.S.A. 74-1112, K.S.A. 74-2113, K.S.A. 74-50-184, K.S.A. 74-5605, K.S.A. 74-8705, K.S.A. 74-8804, K.S.A. 74-9805, K.S.A. 75-7b04, K.S.A. 75-7b21, K.S.A. 75-7c05, K.S.A. 75-712, K.S.A. 75-3707e, K.S.A. 75-5156, K.S.A. 75-53, 105, K.S.A. 75-5609a	Mandatory	No	4

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Specific	Public Law (P.L.) 109-248, Section 152 and Section 153; P.L. 103-209; P.L. 105-251; P.L. 92-544, K.S.A. 39-969, K.S.A. 40-5504 ,K.S.A. 41-2610 ,K.S.A. 46-3301 ,K.S.A. 50-6,126 ,K.S.A. 65-2839a ,K.S.A. 65-3407 ,K.S.A. 65-3503 ,K.S.A. 74-4905 ,K.S.A. 74-8705 ,K.S.A 74-8763 ,K.S.A. 74-8769,K.S.A. 74-8803,K.S.A. 74-8805 ,K.S.A. 74-8806 ,K.S.A. 74-8816 ,K.S.A. 74-9804 ,K.S.A. 75-4315d, Title 5, United States Code (U.S.C.), Section 552;Title 28, U.S.C. Sectin 534;Title 5, U.S.C., Section 552a; Title 42, U.S.C., Chapter 140, Subchapter II, Section 14616; Title 28, Code of Federal Regulations (C.F.R.), 20.30; Title 28, C.F.R., 20.33 (a)(2);Title 28, C.F.R., 20.33 (a)(3).K.S.A. 21-2501a, K.S.A. 75-712, K.S.A. 22-4618	Mandatory	No	4
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Program Goals

A. Enhance public safety in Kansas by providing the public with information regarding convicted offenders who could pose a threat, providing Kansas criminal history record checks and providing valuable statistical crime information in Kansas to local law enforcement partners through incident based reporting.

Program History

Pursuant to K.S.A. 22-4701 et seq, the KBI is required to maintain the central repository for criminal history records for the State of Kansas. These records include fingerprint-based arrests, filings, and dispositions for criminal cases. In 2011, after the conclusion of the DUI Commission, the Legislature mandated that DUI filings and dispositions be reported electronically to the KBI central repository. As required by K.S.A. 22-4901 et seq, the KBI also maintains the central repository for all registered offenders in the State of Kansas.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Records collection - Percent of dispositions submitted manually		34.0%	48.0%	19.0%	15.0%	16.0%	12.0%	11.0%	27.7%
2. Records collection - Percent of dispositions submitted electronically		66.0%	52.0%	81.0%	85.0%	84.0%	88.0%	89.0%	72.3%
<i>Output Measures</i>									
3. Records collection - Submitted Manually		51,487	42,385	60,909	45,000	38,103	32,000	30,000	47,132
4. Records collection - Submitted electronically		217,178	185,997	259,823	270,000	243,179	263,000	283,000	229,666

Kansas Bureau of Investigation

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 71,798	\$ 122,222	\$ 7,012,790	\$ 119,186	\$ 126,912	\$ 159,239	\$ 187,411	\$ 2,420,641
Non-SGF State Funds	834,721	80,000	204,468		248,481	335,145	126,900	177,650
Federal Funds	390,520	439,979	746,038	888,451	515,749	755,941	2,409,140	567,255
Total	\$ 1,297,039	\$ 642,201	\$ 7,963,296	\$ 1,007,637	\$ 891,142	\$ 1,250,325	\$ 2,723,451	\$ 3,165,546
FTE	0.0	0.0	0.0	18.0	18.0	18.0	18.0	6.0