

Legislature

Consequences of Not Funding this Program

Legislature: Inability to function as a representative government for the citizens of Kansas.
 If the Information Systems and Services of the Kansas Legislature are not maintained, functionality will eventually cease. Support will not be available to users on operation of applications and services resulting in issues with systems and services not being resolved causing the legislative processes to be interrupted and potentially cease.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
Specific Kansas Constitution, Article 2; KSA 75-7208	Mandatory	No	1

Program Goals

- A. Operate as a representative form of government, utilizing committee system for participation in the legislative process.
- B. Appropriate funds and sufficient revenues to operate Kansas state government.
- C. Ensure continuous operation of all Information Systems and Services.
- D. Ensure information technology system operates in a secure and efficient manner.

Program History

The Kansas Legislature consists of a 125-member House of Representatives and a 40-member Senate. Representatives are elected for a two-year term and Senators are elected for a four-year term. As prescribed in the Kansas Constitution, the Legislature convenes on the second Monday in January for an annual session and generally adjourns in early May. During the interim period, joint and special committees meet to discuss issues assigned to them by legislative leadership or by statute.

In 2011, the Legislature implemented updated information systems across the legislative branch of government. These systems required an updated support structure and reorganization of resources in the form of the Kansas Legislative Office of Information Services. This office supports all aspects of information technology, systems, and services required by the Kansas Legislature. The head of the office is the Legislative Chief Information Technology Officer (KSA 75-7207).

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Number of bills introduced	A	660	589	769	675	560	770	560	639
2. Number of bills submitted to the Governor	A	70	17	122	116	107	125	115	82

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3. Number of bills signed into law	A	66	13	115	111	100	120	100	76
4. Legislative Session Days Halted Due to IS Issues	C	0	0	0	0	0	0	0	0
5. Legislative Committee Meetings Cancelled due to IS Issues	C	0	0	0	0	1	0	0	0.3

Output Measures

6. Website page cache ratio	D	N/A	N/A	66%	75%	80%	75%	75%	73%
7. Number of Virtual Meetings Conducted	C, D	N/A	N/A	2,274	2,500	2923	3000	3000	2,599
8. Number of email viruses and malware detected and blocked	D	N/A	N/A	13,899,590	14,000,000	8,847,512	14,000,000	14,000,000	11,373,551
9. Technical Services Tickets Resolution Time	D	N/A	N/A	5,431 tickets opened, 3,338 tickets closed, avg time to close 86.8 hours	Close 85% in 15 minutes	935 tickets opened, 914 tickets closed, avg time to close 6.5 hours, 80% of tickets closed within 30 minutes	Close 85% in 15 minutes	Close 85% in 15 minutes	3,183 tickets opened, 2,126 tickets closed, avg time to close 46 hours
10. Number of System Servers	D	N/A	N/A	264	253	287	276	270	275.5
11. Percent of App Services Support Issues Resolved	C, D	N/A	N/A	83.0%	90.0%	86%	90%	90%	84.5%

Funding

<i>Funding Source (in millions)</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 17.4	\$ 17.8	\$ 18.6	\$ 24.3	\$ 19.2	\$ 30.4	\$ 25.6	\$ 18.5
Non-SGF State Funds	-	-	-	-	-	-	-	-
Federal Funds	-	-	4.7	-	-	-	-	2.4
Total	\$ 17.4	\$ 17.8	\$ 23.2	\$ 24	\$ 19	\$ 30.4	\$ 25.6	\$ 20.1
FTE	48.0	48.0	48.0	50.0	50.0	56.0	56.0	48.7