

Administration

Consequences of Not Funding this Program

The Administration program provides for the overall management and operational control of the facility. This program includes the warden, human resources, mailroom, policy and compliance, staff development, and fiscal. Not funding this program would eliminate the leadership and support functions necessary to operate the facility.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rgt.</u>	<u>Priority Level</u>
General KSA 75-5201, 75-5202, 75-5206, 75-5246, 75-5252, 75-5253, 75-5256, 75-3370	Mandatory	No	1

Program Goals

- A. Operate and maintain a personnel system in accordance with state and departmental regulations, ensuring that positions are classified appropriately and that vacant positions are filled in a timely manner.
- B. Operate programs for existing and new employees that provide the training required by state law and departmental regulations.

Program History

The Winfield Correctional Facility was established in 1984 by SB 496 as the Winfield Pre-Release Center on the grounds of the Winfield State Hospital and Training Center (WSH&TC). In 1987, funds were appropriated to expand capacity and in 1989 the name was changed to the Winfield Correctional Facility. As the need for more prison beds grew, funds were appropriated in 1995 and 1998 to renovate vacant WSH&TC housing units. On July 1, 1997, WCF assumed operations of the maintenance shop, laundry, and warehouse formerly operated by WSH&TC. WCF also assumed the responsibility of maintaining the security of the entire complex. Following the recommendations of the Hospital Closure Commission, WSH&TC was closed during FY 1998. In 1999 the ownership of the property was split between and the Kansas Veterans Commission. The Kansas Veteran's Home (KVH) opened in February 2000. WCF provides laundry services, grounds maintenance, trash removal, perimeter and grounds security, warehouse space and maintenance shop services. WCF also pays electricity, natural gas, water, and solid waste utilities for KVH. On July 1, 2020, Triplett and Funston Halls were transferred from KVH to WCF. These units will be used as an assisted living and acute care unit and substance abuse program unit. Renovations are expected to be completed during FY 2021 and the units occupied in FY 2022. In 1976 the Wichita Work Release Facility (WWRF) was established as a separate facility in accordance with the 1974 Penal Reform Act, which required the establishment of work release programs designed to provide residents with an opportunity to develop work skills and secure employment prior to release. Originally consisting of 22 mixed-gender beds near Wichita State University, WWRF relocated and expanded capacity in 1978 and again in 1989. The 1990 Legislature appropriated funds to purchase and renovate a building in downtown Wichita, where WWRF is located today. In 1996, WWRF was administratively consolidated with WCF. In 2002, the female population was transferred to the Topeka Correctional Facility.

Winfield Correctional Facility

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
1. Turnover Rates - Uniformed	A	21.8%	10.8%	17.0%	16.8%	23.9%	18.2%	18.2%	17.2%
2. Turnover Rates - Non-Uniformed	A	1702.0%	12.9%	8.5%	12.5%	14.9%	13.0%	13.0%	12.1%
<i>Output Measures</i>									
3. Average Daily Population		785	577	577	755	557	661	749	570

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 1,015,484	\$ 980,367	\$ 915,809	\$ 960,965	\$ 935,165	\$1,278,374	\$ 1,326,615	\$ 943,780
Non-SGF State Funds	-	-	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-	-	-
Total	\$ 1,015,484	\$ 980,367	\$ 915,809	\$ 960,965	\$ 935,165	\$1,278,374	\$ 1,326,615	\$ 943,780
FTE	12.0	12.0	13.0	13.0	13.0	18.0	18.0	12.7

Security

Consequences of Not Funding this Program

The Security program include salaries and wages for all uniformed security officers and operating expenses, such as clothing, drug testing, and security equipment. This program is essential to operating the facility.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General KSA 75-5201, 75-5202, 75-5206, 75-5246, 75-5252, 75-5253, 75-5256, 75-3370	Mandatory	No	1

Program Goals

- A. To maintain an effective posture of physical/perimeter security as measured by the KDOC Security Inspection and accreditation audits.
- B. To effectively control unsanctioned prison groups in the prison population through proper identification, tracking, intelligence gathering techniques, and management strategies.
- C. To maintain a safe environment for incarcerated offenders.

Program History

See the Administration program.

Performance Measures

Outcome Measures	Goal	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Previous Est.	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3- yr. Avg.
<i>Output Measures</i>									
1. Number of inmates involved in escape by facility type	A								
Secure		0	0	0	0	0	0	0	0
Non-Secure		1	1	0	0	0	0	0	0.33
2. Number of escape events and number of inmates involved by security custody level	A								
Secure		0	0	0	0	0	0	0	0
Non-Secure		1	1	0	0	0	0	0	0.33
3. Number of apprehensions	A								
Secure		0	0	0	0	0	0	0	0
Non-Secure		1	1	0	0	0	0	0	0.33

Winfield Correctional Facility

4. Number of validated security threat group members as identified.	B	56	93	82	88	62	70	68	79
5. Number of gang related activities/disruptions based on incident reports and facility activity reports.	B	88	86	45	73	9	53	53	46.67
6. Number of inmate-on-inmate assaults/batteries by custody level (injury/non-injury).	C								
Minimum		1/1	4/12	9/0	5/0	11/0	6/0	6/0	6/0
Medium		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
Maximum		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
7. Number of inmate-on-staff batteries by custody level, which have been referred for criminal prosecution (injury/non-injury).	C								
Minimum		1/1	1/0	0/0	1/0	1/0	1/0	1/0	1/0
Medium		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
Maximum		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
8. Number of disruptive events	C	0	0	0	0	0	0	0	0
9. Number of substantiated inmate-on-inmate sexual assaults	C	2	0	0	0	0	0	0	0
10. Number of substantiated staff-on-inmate sexual assaults	C	3	1	1	0	0	0	0	0.67
<i>Additional Measures as Necessary</i>									

Funding

Funding Source	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Approved	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3-yr. Avg.
State General Fund	\$ 5,825,444	\$ 6,701,321	\$ 5,620,009	\$ 6,585,694	\$ 6,705,715	\$10,750,609	\$ 11,466,779	\$ 6,342,348
Non-SGF State Funds	11,033	28,469	(4,189)	427,451	10,442	515,393	541,163	11,574
Federal Funds	-	(28)	164					68
Total	\$ 5,836,477	\$ 6,729,762	\$ 5,615,984	\$ 7,013,145	\$ 6,716,157	\$11,266,002	\$ 12,007,942	\$ 6,353,968
FTE	105.0	104.0	104.0	104.0	104.0	150.0	151.0	104.0

Classification & Programs

Consequences of Not Funding this Program

This program includes Classification and Records and various support functions. Classification and Records are responsible for the reporting and recording of all pertinent information regarding the movement and progress of residents at the facility, to included establishment of legal authority to incarcerate, movement, behavior, progress, disciplinary history, and program participation. Under the coordination of the unit teams, an individualized treatment program is developed, implemented, and maintained for each resident. Each resident, as well as facility staff, is kept aware of the resident's status within the correctional process. This program provides direct case management to the inmates, holding them accountable for their behavior, while identifying and localizing problems within each unit. Also include in this program are chaplain services, library services, and recreation. Not funding this program would eliminate the processes and activities that are critical to appropriate placement, documentation, and treatment plan development and implementation.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rgt.</u>	<u>Priority Level</u>
Specific KSA 75-5210, 75-5210a, 75-5211	Mandatory	No	1

Program Goals

A. To provide effective caseload management from reception to release of offenders from confinement.

Program History

See the Administration program.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
<i>Output Measures</i>									
1. Percentage of inmates available for work who are employed; percent of inmates unemployed due to no jobs available.	A								
Inmates employed		90.0%	76.0%	78.0%	81.0%	95.0%	78.0%	78.0%	83.0%
Inmates unemployed - no jobs available		8.0%	15.0%	17.0%	13.0%	2.0%	5.0%	5.0%	11.3%

Funding

Winfield Correctional Facility

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 133,160	\$1,441,748	\$ 1,393,565	\$ 1,353,789	\$ 1,301,681	\$1,674,003	\$ 1,823,894	\$ 1,378,998
Non-SGF State Funds	-	-	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-	-	-
Total	\$ 133,160	\$1,441,748	\$ 1,393,565	\$ 1,353,789	\$ 1,301,681	\$1,674,003	\$ 1,823,894	\$ 1,378,998
FTE	20.0	20.0	20.0	20.0	20.0	24.0	24.0	20.0

Wichita Work Release Facility

Consequences of Not Funding this Program

All expenditures for the Wichita Work Release Facility are recorded separately from expenses related to the operation of the Winfield Correctional Facility. Included in this program are the salaries and wages for unit staff, the deputy warden, support staff, unit team, and maintenance staff, as well as utilities, clothing, and other operating expenditures. Not funding for this program would result in the unit's closure.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rgt.</u>	<u>Priority Level</u>
General KSA 75-5206	Mandatory	No	1

Program Goals

A. None; measures are included in administration, security, and classification & programs

Program History

In 1976 the Wichita Work Release Facility (WWRF) was established as a separate facility in accordance with the 1974 Penal Reform Act, which required the establishment of work release programs designed to provide residents with an opportunity to develop work skills and secure employment prior to release. Originally consisting of 22 mixed-gender beds near Wichita State University, WWRF relocated and expanded capacity in 1978 and again in 1989. The 1990 Legislature appropriated funds to purchase and renovate a building in downtown Wichita, where WWRF is located today. In 1996, WWRF was administratively consolidated with WCF. In 2002, the female population was transferred to the Topeka Correctional Facility.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
<i>Output Measures</i>									
<i>Additional Measures as Necessary</i>									

Winfield Correctional Facility

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 2,870,055	\$3,054,643	\$ 2,386,885	\$ 2,540,213	\$ 2,441,530	\$ 2,979,447	\$3,173,362	\$ 2,627,686
Non-SGF State Funds	546	(103)	-		3,489			1,129
Federal Funds	-	328	(898)					(285)
Total	\$ 2,870,601	\$3,054,868	\$ 2,385,987	\$ 2,540,213	\$ 2,445,019	\$ 2,979,447	\$3,173,362	\$ 2,628,625
FTE	43.0	44.0	44.0	44.0	44.0	43.0	43.0	44.0

Support Services

Consequences of Not Funding this Program

Functions included in this program consist of maintenance, laundry, warehouse operations. Also included in this program are utility expenditures. Not funding the support services program would eliminate funding necessary for the operation and maintenance of the facility.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
General KSA 75-5201; 75-52,125	Discretionary	No	1

Program Goals

A. None

Program History

See the Administration program.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
<i>Output Measures</i>									
<i>Additional Measures as Necessary</i>									

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 3,070,338	\$3,020,118	\$ 3,135,258	\$ 3,158,045	\$ 3,719,430	\$5,471,697	\$ 4,531,444	\$ 3,291,602
Non-SGF State Funds	(25,975)	(33,707)	(11,800)		4,349			(13,719)
Federal Funds	-	-	-					-
Total	\$ 3,044,363	\$2,986,411	\$ 3,123,458	\$ 3,158,045	\$ 3,723,779	\$5,471,697	\$ 4,531,444	\$ 3,277,883
FTE	21.0	21.0	20.0	20.0	20.0	22.0	22.0	20.3

Capital Improvements

Consequences of Not Funding this Program

The capital improvement program is used solely for budgeting and recording expenditures related to rehabilitation and repair projects. KDOC central office is appropriated \$4,920,000 from the Correctional Institutions Building Fund annually for rehabilitation and repair projects throughout the KDOC system. Funds are transferred to the facility as projects are approved. Eliminating this program would prohibit the Department from making repairs, upgrades, and improvements to the facilities.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rgt.	Priority Level
General KSA 75-2101	Discretionary	No	2

Program Goals

A. None; this program is for budgetary and accounting purposes only.

Program History

None

Performance Measures

Outcome Measures	Goal	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Previous Est.	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3-yr. Avg.
<i>Output Measures</i>									
<i>Additional Measures as Necessary</i>									

Funding

Funding Source	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Approved	FY 2022 Actuals	FY 2023 Est.	FY 2024 Est.	3-yr. Avg.
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-SGF State Funds	574,876	250,975	704,401	287,515	337,812	-	-	431,063
Federal Funds	-	-	-	-	-	-	-	-
Total	\$ 574,876	\$ 250,975	\$ 704,401	\$ 287,515	\$ 337,812	\$ -	\$ -	\$ 431,063
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ARPA - 24/7 Pay Plan

Consequences of Not Funding this Program

N/A

Statutory Basis	Mandatory vs.	MOE/Match Rqt.	Priority Level
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Program Goals

A. None; this program is for budgetary and accounting purposes only.

Program History

None

Performance Measures

		<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
<i>Outcome Measures</i>	<i>Goal</i>								
1.									
<i>Output Measures</i>									
<i>Additional Measures as Necessary</i>									

Funding

		<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$	-	-	-		-	-	-	-
Non-SGF State Funds		-	-	-	-	-	-	-	-
Federal Funds		-	-	-	781,336				-
Total	\$	-	-	-	\$ 781,336	\$ -	\$ -	\$ -	\$ -
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0