

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Adjutant General's Department **Bill No.** HB 2274 / SB 153 **Bill Sec.** 31

Analyst: Riedel **Analysis Pg. No.** Vol. II, p. 1394 **Capital Budget Page No.** 209

Project	Agency Estimate 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
State General Fund Projects:			
Rehabilitation and Repair (R&R)	\$ 1,030,632	\$ 1,030,632	\$ 1,030,632
Deferred Maintenance	2,737,223	2,737,223	2,737,223
New Hays Armory	18,135,000	18,135,000	18,135,000
SDB Remodel	1,600,000	1,600,000	1,600,000
<i>Subtotal-SGF</i>	\$ 23,502,855	\$ 23,502,855	\$ 23,502,855
Special Revenue Fund (SRF) / Federal (FED) Projects:			
Federal Match	\$ 3,922,922	\$ 3,922,922	\$ 3,922,922
JFHQ Construction	8,000,000	17,603,733	17,603,733
Great Bend FMS	3,000,000	3,000,000	3,000,000
Smokey Hill Range Fire Truck Storage Building	900,000	900,000	900,000
<i>Subtotal-SRF&FED</i>	\$ 15,822,922	\$ 25,426,655	\$ 25,426,655
TOTAL	\$ 39,325,777	\$ 48,929,510	\$ 48,929,510
Financing:			
State General Fund	\$ 23,502,855	\$ 23,502,855	\$ 23,502,855
Federal Funds	15,822,922	25,426,655	25,426,655
All Other Funds	0	0	0
TOTAL	\$ 39,325,777	\$ 48,929,510	\$ 48,929,510

Agency Estimate

The **agency** submits a revised estimate of \$39.3 million, including \$23.5 million SGF, for capital improvements in FY 2023. This is an all funds increase of \$7.7 million, including an SGF increase of \$1.9 million, above the FY 2023 approved amount.

The SGF increase is primarily attributable to design work for a proposed remodel of the State Defense Building (SDB). The all funds increase is attributable to increased expenditures, all from federal funds, for the initial phase of constructing a new Joint Forces Headquarters in Topeka and remodel of a Field Maintenance Shop (FMS) at the Great Bend Armory.

The FY 2023 revised estimate includes the following projects:

REHABILITATION AND REPAIR. The revised estimate includes \$1.0 million SGF for routine rehabilitation and repair among 38 armories and other National Guard facilities. Expenditures include physical security upgrades, code compliance, and utility infrastructure replacement. The agency notes the cooperative agreement with the federal National Guard Bureau generally provides a 50.0 percent matching rate.

DEFERRED MAINTENANCE. The revised estimate includes \$2.7 million SGF for renovation and modernization of 38 armories and other National Guard facilities. Expenditures includes large restoration projects, HVAC replacement, roof replacement, interior upgrades and exterior improvements. The agency notes that a cooperative agreement with NGB generally provides a 50.0 percent matching rate. Armories scheduled for deferred maintenance in FY 2023 include:

- Great Bend, Hiawatha, Holton, Hutchinson, and Smith Center.

NEW HAYS ARMORY. The revised estimate includes \$18.1 million SGF for a new National Guard armory in Hays. The expenditures include a land purchase with site improvements (\$2.1 million) and the construction of a 49,792-square-foot National Guard Readiness Center (\$16.0 million).

The agency notes the current armory is over 60 years old, located in a flood plane, and lacks adequate capacity for training and maintenance of modern vehicles. This project was approved by the 2022 Legislature.

SDB REMODEL. The revised estimate includes \$1.6 million SGF for design work for a proposed remodel of the State Defense Building in Topeka, which houses KDEM and the State Emergency Operations Center (SEOC). The agency indicates the current configuration is inadequate and lacks the following:

- Sufficient space for the SEOC, including sleeping and eating amenities for 24-hour operations during periods of activation;
- Technology improvements sufficient to meet emerging threats
- Media briefings facilities and secure space for planning; and
- Office space to support KDEM day-to-day operations.

A remodel of the existing SDB structure is preferred due to the facility's location within a secure site at 2800 Southwest Topeka Boulevard.

FEDERAL MATCH. The revised estimate includes \$3.9 million, all from federal funds, which is provided through the federal National Guard Bureau as match for rehabilitation and repair and deferred maintenance of armories and other National Guard facilities.

JFHQ CONSTRUCTION. The revised estimate includes \$8.0 million, all from federal funds, for the initial phase in construction of a new 59,000-square-foot Joint Forces Headquarters (JFHQ) on federal property at Forbes Field in Topeka. The total project cost is estimated at \$16.5 million, with completion in FY 2025.

GREAT BEND FMS. The revised estimate includes \$3.0 million, all from federal funds, for the initial phase of remodeling a Field Maintenance Shop (FMS) at the Great Bend Armory. The project includes construction of a maintenance bay addition and alteration of the existing bays previously storing mobile radar systems. The shop will provide regional maintenance services for 115 military vehicles assigned to units in western Kansas. The total project cost is estimated at \$6.0 million, with completion in FY 2024.

SMOKEY HILL RANGE FIRE TRUCK STORAGE BUILDING. The revised estimate includes \$900,000, all from federal funds, to construct a steel frame insulated building at the Smokey Hill Range Complex for storing five fire response vehicles. The agency notes such vehicles are currently stored off-site, and construction of this building would facilitate response.

Governor's Recommendation

The **Governor** recommends \$48.9 million, including \$23.5 million SGF, for capital improvements in FY 2023. This is an increase of \$9.6 million, all from federal funds, above the agency's FY 2023 revised estimate. The recommendation includes \$17.6 million, all from federal funds, for construction of a Joint Forces Headquarters, which is an increase of \$9.6 million. This adjustment would encumber funds for the entire project in FY 2023, which results in a decrease of \$8.0 million for FY 2024.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

1. Adopt GBA No. 1, Item 15, to add \$821,826, including \$410,913 SGF, to repair flood damage at the Kansas City Readiness Center in FY 2023. The damage occurred in December 2022 as a result of a malfunctioning fire suppression sprinkler head.