

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation **Bill No.** HB 2274 / SB 153 **Bill Sec.** 33

Analyst: Riedel **Analysis Pg. No.** Vol. II, p. 1434 **Capital Budget Page No.** 219

Project	Agency Estimate 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
Capital Projects:			
Rehabilitation and Repair	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL	\$ 100,000	\$ 100,000	\$ 100,000
Financing:			
State General Fund	\$ 100,000	\$ 100,000	\$ 100,000
Federal Funds	0	0	0
All Other Funds	0	0	0
TOTAL	\$ 100,000	\$ 100,000	\$ 100,000

Agency Estimate

The **agency** submits a revised estimate of \$100,000 SGF for capital improvements in FY 2023. This is no change from the FY 2023 approved amount.

The agency requests that consideration be given to adding \$869,000 SGF for a new Forensic Science Center (FSC) Facility Maintenance account, with reappropriation authority. This proposed adjustment is not reflected in the requested amount. The bond for the FSC laboratory in Topeka was retired early in FY 2022. As a result, \$869,000 from the principal and interest account, held as security at the Security Bank of Kansas City, will be transferred to the SGF. The agency notes this funding was originally intended to support the FSC and this addition would provide initial resources for maintenance of this technical facility that is anticipated to be substantial in the out years.

REHABILITATION AND REPAIR. The agency estimates \$100,000 SGF for routine rehabilitation and repair projects in FY 2023. These expenditures include repair of HVAC systems and security improvements at the headquarters, annex, and FSC in Topeka, as well as a laboratory in Great Bend.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for capital improvements in FY 2023. However, the Governor does not recommend the addition of \$869,000 SGF to a new FSC Maintenance Facility Fund.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concur with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action taken related to capital improvements in FY 2023.