

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT**

**CAPITAL IMPROVEMENTS**

**Agency:** Kansas Highway Patrol

**Bill No.** HB 2274 / SB 153

**Bill Sec.** --

**Analyst:** Riedel

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Project	Agency Estimate 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
<b>Capital Projects:</b>			
Troop J - Training Academy Major Projects	\$ 998,231	\$ 998,231	\$ 998,231
Troop J - Training Academy Maintenance and Repair	96,635	96,635	96,635
Troop Facility - Major Projects	565,265	565,265	565,265
Troop Facility - Maintenance and Repair	46,122	46,122	46,122
Troop I - Scale Repair and Replacement	1,136,000	1,136,000	1,136,000
Fleet Program Repair Expenditures	9,339	9,339	9,339
<b>TOTAL</b>	<b>\$ 2,851,592</b>	<b>\$ 2,851,592</b>	<b>\$ 2,851,592</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
All Other Funds	2,851,592	2,851,592	2,851,592
<b>TOTAL</b>	<b>\$ 2,851,592</b>	<b>\$ 2,851,592</b>	<b>\$ 2,851,592</b>

**Agency Estimate**

The **agency** submits a revised estimate of \$2.9 million, all from special revenue funds, for capital improvements in FY 2023. This is an increase of \$1.7 million, or 150.9 percent, above the FY 2023 approved amount.

The increase is primarily due to repairs for damages sustained at the Training Academy in Salina during a December 15, 2022, storm and implementation of a scale house replacement plan, involving the first of eight facilities, to comply with Federal Highway Administration requirements.

**TROOP J TRAINING ACADEMY MAJOR PROJECTS (PROJECTS GREATER THAN \$50,000).** The agency requests \$998,231, all from special revenue funds, for the following three projects: replace the auditorium roof and repair interior water damage resulting from the December 2022 storm (\$597,072), modernize Administrative building elevator (\$297,781), and the final phase of flooring replacement in the Administrative building (\$103,378).

**TROOP J TRAINING ACADEMY MAINTENANCE AND REPAIR (PROJECTS LESS THAN \$50,000).** The agency requests \$96,365, all from special revenue funds, for projects including: updating of Wi-Fi systems for the Administrative building (\$40,250) and dormitories (\$34,500) and installation of flooring and replacement of heated glass panel in the cafeteria (\$21,505).

**TROOP FACILITY MAJOR PROJECTS (PROJECTS GREATER THAN \$50,000).** The agency requests \$565,265, all from special revenue funds, for the repair of an elevator at Troop C in Salina due to a failed load test. Repairs include replacement of elevator cables and the motor drive controller.

**TROOP FACILITY MAINTENANCE AND REPAIR (PROJECTS LESS THAN \$50,000).** The agency requests \$46,122, all from special revenue funds, to upgrade the front gate at the Fleet storage facility (\$34,622) and add security cameras to Troop A headquarters in Olathe (\$11,500).

**TROOP I SCALE REPAIR AND REPLACEMENT.** The agency requests \$1.1 million, all from special revenue funds, for scale house repair and replacement. A 2008 review recommended replacement of eight motor carrier inspection stations, including scale houses, to comply with federal requirements. For FY 2023, the agency will replace the North Olathe station (\$880,000). Projects also include other scale replacements (\$220,000) and scale maintenance (\$36,000).

#### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate for capital improvements in FY 2023.

#### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2023.

#### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

#### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

#### **House Committee of the Whole Recommendation (Sub. for SB 42)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

**Senate Subcommittee Recommendation**

The **Subcommittee** concur with the Governor's recommendation in FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

**Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

**Omnibus (SB 25)**

No action taken related to capital improvements in FY 2023.