

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. SB 155

Bill Sec. 3

Analyst: Pratt

Analysis Pg. No. Vol. I, p. 569

Budget Page No. 116

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	482,372	482,372	0
<i>Subtotal</i>	<u>\$ 482,372</u>	<u>\$ 482,372</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 482,372</u></u>	<u><u>\$ 482,372</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0

Agency Request

The **agency** requests \$482,372, all from the Board of Accountancy Fee Fund, for FY 2024. This is an increase of \$28,478, or 6.3 percent, above the revised estimate for FY 2023. The request includes 3.0 FTE positions, which is the same as the requested number in FY 2023.

Notable adjustments include an increase of \$39,050, or 15.5 percent, in salaries and wages. This increase is primarily attributable to the agency's plan to train a new Executive Director prior to the retirement of the current Executive Director. This increase is partially offset by a decrease of \$10,572, or 5.4 percent, in contractual services expenditures, which is due to the agency's belief that the roll-out of a new licensure database system will be complete.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee’s recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2024.

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2273

Bill Sec. 3

Analyst: Pratt

Analysis Pg. No. Vol. I, p. 569

Budget Page No. 116

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	482,372	482,372	0
<i>Subtotal</i>	<u>\$ 482,372</u>	<u>\$ 482,372</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 482,372</u>	<u>\$ 482,372</u>	<u>\$ 0</u>

FTE positions	3.0	3.0	0.0
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Agency Request

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Notable adjustments include an increase of \$39,050, or 15.5 percent, in salaries and wages. This increase is primarily attributable to the agency’s plan to train a new Executive Director prior to the retirement of the current Executive Director. This increase is partially offset by a decrease of \$10,572, or 5.4 percent, in contractual services expenditures, which is due to the agency’s belief that the roll-out of a new licensure database system will be complete.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Committee on Agriculture and Natural Resources Budget

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

Omnibus Action (SB 25)

1. Add language allowing the State Finance Council to approve salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees with job classifications that are not included in the survey would receive a 5.0 percent increase instead of market adjustments. Part-time, non-benefits eligible employees are excluded.

State Finance Council Action

1. Add \$15,119 in all funds for a salary adjustment for state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 482,372	\$ 0	\$ 482,372	\$ 15,119	\$ 497,491
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 482,372</i>	<i>\$ 0</i>	<i>\$ 482,372</i>	<i>\$ 15,119</i>	<i>\$ 497,491</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 482,372	\$ 0	\$ 482,372	\$ 15,119	\$ 497,491

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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