

## Senate Subcommittee Report

**Agency:** Kansas Department of Agriculture    **Bill No.** SB 153

**Bill Sec.** 36

**Analyst:** Drury

**Analysis Pg. No.** Vol. II, p. 819

**Budget Page No.** 466

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 11,167,664	\$ 11,167,664	\$ 0
Federal Funds	13,560,828	13,560,828	0
Other Funds	37,187,899	37,187,899	0
<i>Subtotal</i>	\$ 61,916,391	\$ 61,916,391	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 61,916,391</b>	<b>\$ 61,916,391</b>	<b>\$ 0</b>
FTE positions	297.0	345.0	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$61.9 million, including \$11.2 million SGF, in FY 2023. The estimate is an increase of \$1.7 million, or 2.8 percent, above the FY 2023 approved amount. The majority of the increase is attributable to a new federal grant for a local food purchase program (\$1.2 million) and Farm and Ranch Stress Assistance (\$157,587). The revised estimate also includes a supplemental request for \$150,000 SGF for additional operational costs for the Agriculture Laboratory Program.

### Governor's Recommendation

The **Governor** concurs with the agency's revised FY 2023 estimate. The recommendation includes the agency supplemental request totaling \$150,000 SGF for the Agriculture Laboratory Program.

### Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee on Agriculture and Natural Resources** concurs with the Governor's recommendation in FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Agriculture and Natural Resources' recommendation in FY 2023 with the following adjustments:

1. Add \$200,000 SGF for the Soil Health Initiative; and
2. Add \$65,758 SGF for the Water Resources Cost Share Program.

[*Staff Note:* Recommendations on these items originated in the Committee on Agriculture and Natural Resources during consideration of the Kansas Water Office's budget and were subsequently adopted by the Committee on Ways and Means.]

**House Budget Committee Report**

**Agency:** Kansas Department of Agriculture    **Bill No.** HB 2274    **Bill Sec.** 36

**Analyst:** Drury    **Analysis Pg. No.** Vol. II, p. 819    **Budget Page No.** 466

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 11,167,664	\$ 11,167,664	\$ 0
Federal Funds	13,560,828	13,560,828	0
Other Funds	37,187,899	37,187,899	0
<i>Subtotal</i>	\$ 61,916,391	\$ 61,916,391	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 61,916,391</b>	<b>\$ 61,916,391</b>	<b>\$ 0</b>

FTE positions	345.0	345.0	0.0
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**Agency Estimate**

The **agency** submits a revised estimate of \$61.9 million, including \$11.2 million SGF, in FY 2023. The estimate is an increase of \$1.7 million, or 2.8 percent, above the FY 2023 approved amount. The majority of the increase is attributable to a new federal grant for a local food purchase program (\$1.2 million) and Farm and Ranch Stress Assistance (\$157,587). The

revised estimate also includes a supplemental request for \$150,000 SGF for additional operational costs for the Agriculture Laboratory Program.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised FY 2023 estimate. The recommendation includes the agency supplemental request totaling \$150,000 SGF for the Agriculture Laboratory Program.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.