

## Senate Subcommittee Report

**Agency:** Kansas Corporation Commission      **Bill No.** SB 153

**Bill Sec.** --

**Analyst:** Drury      **Analysis Pg. No.** Vol. I, p. 517

**Budget Page No.** 48

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	6,328,756	6,328,756	0
Other Funds	28,764,482	28,764,482	0
<i>Subtotal</i>	\$ 35,093,238	\$ 35,093,238	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 35,093,238</b>	<b>\$ 35,093,238</b>	<b>\$ 0</b>
FTE positions	204.3	204.3	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$35.1 million, all from special revenue funds, and 204.3 FTE positions in FY 2023. This is an increase of \$7.7 million, or 28.2 percent, above the agency's approved amount for FY 2023. The largest increase in the agency's revised estimate is for contractual services, totaling \$7.3 million, all from special revenue funds, which are mostly located in the agency's Conservation Program. This increase is in large part due to planned expenditures totaling \$5.0 million from the Energy Community Revitalization Federal Grant Fund to plug abandoned natural gas and oil wells.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### Senate Committee on Utilities Recommendation

The **Committee on Utilities** concurs with the Governor's recommendation in FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Utilities' recommendation in FY 2023.

---

---

## House Budget Committee Report

**Agency:** Kansas Corporation Commission      **Bill No.** HB 2274      **Bill Sec.** --

**Analyst:** Drury      **Analysis Pg. No.** Vol. I, p. 517      **Budget Page No.** 48

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	6,328,756	6,328,756	0
Other Funds	28,764,482	28,764,482	0
<i>Subtotal</i>	<u>\$ 35,093,238</u>	<u>\$ 35,093,238</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 35,093,238</b></u>	<u><b>\$ 35,093,238</b></u>	<u><b>\$ 0</b></u>

FTE positions	204.3	204.3	0.0
---------------	-------	-------	-----

### Agency Estimate

The **agency** submits a revised estimate of \$35.1 million, all from special revenue funds, and 204.25 FTE positions in FY 2023. This is an increase of \$7.7 million, or 28.2 percent, above the agency's approved amount for FY 2023. The largest increase in the agency's revised estimate is for contractual services, totaling \$7.3 million, all from special revenue funds, which are mostly located in the agency's Conservation Program. This increase is in large part due to planned expenditures totaling \$5.0 million from the Energy Community Revitalization Federal Grant Fund to plug abandoned natural gas and oil wells.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2023 recommendation.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's FY 2023 recommendation.