

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. HB 2273

Bill Sec. 10

Analyst: Drury

Analysis Pg. No. Vol. I, p. 667

Budget Page No. 128

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	560,000	560,000	0
<i>Subtotal</i>	<u>\$ 560,000</u>	<u>\$ 560,000</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 560,000</u>	<u>\$ 560,000</u>	<u>\$ 0</u>
 FTE positions	 3.0	 3.0	 0.0

Agency Request

The **agency** requests \$560,000, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions for FY 2024. This is an increase of \$134,312, or 31.6 percent, above the FY 2023 revised estimate. The increase is attributable to a request to upgrade the agency's licensing system. The agency indicates that the existing system is on Microsoft Access and is no longer supported. The agency's request includes \$130,000 to migrate the existing system to a cloud-based licensing vendor. In addition to the system upgrade, the agency's request includes increases in salaries and wages expenditures totaling \$2,283, primarily attributable to increased employer contributions to group health insurance. Other, smaller adjustments, are also included in the agency's FY 2024 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2024 with the following adjustment:

1. Review the agency's request for \$130,000, all special revenue funds, to upgrade the agency's licensing system for FY 2024 prior to finalization of the budget during consideration of the SPARK State Efficiency and Modernization Program

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. SB 155

Bill Sec. 10

Analyst: Drury

Analysis Pg. No. Vol. II, p. 667

Budget Page No. 128

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	560,000	560,000	0
<i>Subtotal</i>	<u>\$ 560,000</u>	<u>\$ 560,000</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 560,000</u>	<u>\$ 560,000</u>	<u>\$ 0</u>

FTE positions	3.0	3.0	0.0
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Agency Request

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includes increases in salaries and wages expenditures totaling \$2,283, primarily attributable to increased employer contributions to group health insurance. Other, smaller adjustments, are also included in the agency's FY 2024 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2024.