

# House Budget Committee Report

**Agency:** Kansas Dental Board

**Bill No.** HB 2274

**Bill Sec.** --

**Analyst:** Drury

**Analysis Pg. No.** Vol. I, p. 667

**Budget Page No.** 128

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	425,688	425,688	0
<i>Subtotal</i>	<u>\$ 425,688</u>	<u>\$ 425,688</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 425,688</u></u>	<u><u>\$ 425,688</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0

## Agency Estimate

The **agency** submits a revised estimate of \$425,688, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions in FY 2023. This is the same amount approved for FY 2023 by the 2022 Legislature. The agency increased contractual services by \$1,432 and decreased salaries and wages expenditures by the same amount. The decrease in salaries and wages was due to lower than anticipated employer contributions for fringe benefits, and the increase in contractual services includes several different types of contractual services, including Office of Information and Technology Services expenditures and some rental charges.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

## House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

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### Senate Subcommittee Report

**Agency:** Kansas Dental Board

**Bill No.** SB 153

**Bill Sec.** --

**Analyst:** Drury

**Analysis Pg. No.** Vol. II, p. 667

**Budget Page No.** 128

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	425,688	425,688	0
<i>Subtotal</i>	<u>\$ 425,688</u>	<u>\$ 425,688</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 425,688</b></u>	<u><b>\$ 425,688</b></u>	<u><b>\$ 0</b></u>
FTE positions	3.0	3.0	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$425,688, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions in FY 2023. This is the same amount approved for FY 2023 by the 2022 Legislature. The agency increased contractual services by \$1,432 and decreased salaries and wages expenditures by the same amount. The decrease in salaries and wages was due to lower than anticipated employer contributions for fringe benefits, and the increase in contractual services includes several different types of contractual services, including OITS expenditures and some rental charges.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2023.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation in FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2023.