

Senate Subcommittee Report

Agency: Governmental Ethics Commission

Bill No. SB 153

Bill Sec. --

Analyst: Light

Analysis Pg. No. Vol. I p. 679

Budget Page No. 130

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 487,345	\$ 487,345	\$ 0
Federal Funds	0	0	0
Other Funds	264,270	264,270	0
<i>Subtotal</i>	\$ 751,615	\$ 751,615	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 751,615	\$ 751,615	\$ 0
FTE positions	8.5	8.5	0.0

Agency Estimate

The **agency** submits a revised estimate of \$751,615, including \$487,345 SGF, in FY 2023. This is the same amount approved by the 2022 Legislature.

The revised estimate does include changes within categories, including a decrease in salaries and wages (\$4,395, or 0.7 percent) and commodities (\$1,000, or 22.2 percent) and an increase in contractual services (\$5,395, or 4.4 percent) from the FY 2023 approved amount.

The agency's **FY 2023** revised estimate includes 8.5 FTE positions, which is unchanged from the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Transparency and Ethics Committee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

House Budget Committee Report

Agency: Governmental Ethics Commission

Bill No. HB 2274

Bill Sec. --

Analyst: Light

Analysis Pg. No. Vol. I, p. 679

Budget Page No. 130

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 487,345	\$ 487,345	\$ 0
Federal Funds	0	0	0
Other Funds	264,270	264,270	0
<i>Subtotal</i>	<u>\$ 751,615</u>	<u>\$ 751,615</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 751,615</u></u>	<u><u>\$ 751,615</u></u>	<u><u>\$ 0</u></u>
FTE positions	8.5	8.5	0.0

Agency Estimate

The **agency** submits a revised estimate of \$751,615, including \$487,345 SGF, in FY 2023. This is the same amount approved by the 2022 Legislature.

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The agency's **FY 2023** revised estimate includes 8.5 FTE positions, which is unchanged from the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (House Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action was taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 751615	\$ 0	\$ 751,615	\$ 0	\$ 751,615
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 751,615</i>	<i>\$ 0</i>	<i>\$ 751,615</i>	<i>\$ 0</i>	<i>\$ 751,615</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 751,615	\$ 0	\$ 751,615	\$ 0	\$ 751,615

State General Fund

State Operations	\$ 487,345	\$ 0	\$ 487,345	\$ 0	\$ 487,345
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 487,345</i>	<i>\$ 0</i>	<i>\$ 487,345</i>	<i>\$ 0</i>	<i>\$ 487,345</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 487,345	\$ 0	\$ 487,345	\$ 0	\$ 487,345

FTE Positions	8.5	0.0	8.5	0.0	8.5
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