

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission

Bill No. HB 2274

Bill Sec. --

Analyst: de Boer

Analysis Pg. No. Vol. 1, p. 427

Budget Page No. 96

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	11,147,595	10,261,985	0
<i>Subtotal</i>	<u>\$ 11,147,595</u>	<u>\$ 10,261,985</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,147,595</u></u>	<u><u>\$ 10,261,985</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 120.5	 107.5	 0.0

Agency Estimate

The **agency** submits a revised estimate of \$11.1 million, all from special revenue funds, and 120.5 FTE positions in FY 2023. This is an increase of \$1.9 million, or 20.5 percent, above the FY 2023 approved amount. The increase is primarily attributable to the agency's supplemental request for the regulation of historical horse racing machines at a racetrack facility in Sedgwick County (\$885,610 and 13.0 FTE positions) and funding for the 8.0 FTE positions approved by the 2022 Legislature for FY 2023 to regulate sports wagering and historical horse race machines (\$1.0 million). Of these positions, 2.0 FTE positions would be assigned to regulate sports wagering at tribal casinos if any tribe enters into a sports wagering compact with the State. These expenditures support the implementation of 2022 SB 84 concerning sports wagering.

Governor's Recommendation

The **Governor** recommends \$10.3 million, all from special revenue funds, and 107.5 FTE positions in FY 2023. This is a decrease of \$885,610, or 7.9 percent, and 13.0 FTE positions below the agency's FY 2023 revised estimate. The funding and FTE position decreases are due to the Governor not recommending the agency's historical horse racing supplemental request in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission

Bill No. SB 153

Bill Sec. --

Analyst: de Boer

Analysis Pg. No. Vol. 1, p. 427

Budget Page No. 96

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	11,147,595	10,261,985	0
<i>Subtotal</i>	<u>\$ 11,147,595</u>	<u>\$ 10,261,985</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 11,147,595</u>	<u>\$ 10,261,985</u>	<u>\$ 0</u>

FTE positions	120.5	107.5	0.0
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Agency Estimate

The **agency** submits a revised estimate of \$11.1 million, all from special revenue funds, and 120.5 FTE positions in FY 2023. This is an increase of \$1.9 million, or 20.5 percent, above the FY 2023 approved amount. The increase is primarily attributable to the agency's supplemental request for for the regulation of historical horse racing machines at a racetrack facility in Sedgwick County (\$885,610 and 13.0 FTE positions) and funding for the 8.0 FTE positions approved by the 2022 Legislature for FY 2023 to regulate sports wagering and historical horse

race machines (\$1.0 million). Of these positions, 2.0 FTE positions would be assigned to regulate sports wagering at tribal casinos if any tribe enters into a sports wagering compact with the State. These expenditures support the implementation of 2022 SB 84 concerning sports wagering.

Governor's Recommendation

The **Governor** recommends \$10.3 million, all from special revenue funds, and 107.5 FTE positions in FY 2023. This is a decrease of \$885,610, or 7.9 percent, and 13.0 FTE positions below the agency's FY 2023 revised estimate. The funding and FTE position decreases are due to the Governor not recommending the agency's historical horse racing supplemental request in FY 2023.

Senate Committee on Federal and State Affairs Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Federal and State Affairs' recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.