

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts

Bill No. SB 153

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 695

Budget Page No. 132

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,793,599	6,793,599	0
<i>Subtotal</i>	<u>\$ 6,793,599</u>	<u>\$ 6,793,599</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 6,793,599</u>	<u>\$ 6,793,599</u>	<u>\$ 0</u>
FTE positions	67.0	67.0	0.0

Agency Estimate

The **agency** requests \$6.8 million, all from special revenue funds, in expenditures and 67.0 FTE positions in FY 2023. This is the same as the approved amount. However, there are changes to the expenditure categories. The revised estimate includes an increase of \$345,726, or 7.2 percent, in salaries and wages largely due to an increase in unclassified employee salaries and wages expenditures to fund 6.0 new FTE positions, partially offset by a decrease of \$301,876, or 16.3 percent, in contractual services for computer software and services and a decrease of \$30,850 in commodities due to lower than anticipated expenditures for office supplies.

The agency requests 67.0 FTE positions in FY 2023. This is an increase of 6.0 FTE positions. The agency is requesting an increase in the number of FTE positions to ensure that they can keep up with an increasing number of licensees while maintaining reasonable workloads for staff.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

The Senate Committee

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2023.

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. HB 2274

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 695

Budget Page No. 132

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,793,599	6,793,599	0
<i>Subtotal</i>	<u>\$ 6,793,599</u>	<u>\$ 6,793,599</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,793,599</u></u>	<u><u>\$ 6,793,599</u></u>	<u><u>\$ 0</u></u>

FTE positions	67.0	67.0	0.0
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Agency Estimate

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supplies.

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.