

House Budget Committee Report

Agency: Kansas Insurance Department

Bill No. HB 2274

Bill Sec. --

28Analyst: Light

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Budget Page No. 156

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	337,793	337,793	0
Other Funds	38,786,887	38,786,887	0
<i>Subtotal</i>	\$ 39,124,680	\$ 39,124,680	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 39,124,680	\$ 39,124,680	\$ 0
FTE positions	135.0	135.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$39.1 million, all from special revenue funds, in FY 2023. This is an increase of \$1.6 million, or 4.2 percent, above the FY 2023 approved amount. The revised estimate includes increases in capital outlay (\$450,000), commodities (\$6,000), and aid to local units (\$2.5 million), with partially offsetting decreases in salaries and wages (\$134,301), contractual services (\$264,360), and other assistance (\$981,000). The \$2.5 million increase in local aid is for local Firefighters Relief Associations.

The **agency** estimate also includes 135.0 FTE positions in FY 2023, which is a decrease of 0.5 FTE below the FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (House Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: Kansas Insurance Department **Bill No.** SB 153 **Bill Sec.** --

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Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	337,793	337,793	0
Other Funds	38,786,887	38,786,887	0
<i>Subtotal</i>	<u>\$ 39,124,680</u>	<u>\$ 39,124,680</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 39,124,680</u></u>	<u><u>\$ 39,124,680</u></u>	<u><u>\$ 0</u></u>

FTE positions	135.0	135.0	0.0
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Agency Estimate

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The **agency** estimate also includes 135.0 FTE positions in FY 2023, which is a decrease of 0.5 FTE below the FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023 with one adjustment:

1. Add language prohibiting the agency from making any changes in regards to essential health benefits or consumer protections under Part A of Title XXVII of the federal Public Health Service Act in FY 2023.

Omnibus Action (SB 25)

1. Delete language on prohibition for consumer protections in HB 2184 in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 18,924,680	\$ 0	\$ 18,924,680	\$ 0	\$ 18,924,680
Aid to Local Units	17,000,000	0	17,000,000	0	17,000,000
Other Assistance	3,200,000	0	3,200,000	0	3,200,000
<i>Subtotal - Operations</i>	<i>\$ 39,124,680</i>	<i>\$ 0</i>	<i>\$ 39,124,680</i>	<i>\$ 0</i>	<i>\$ 39,124,680</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 39,124,680	\$ 0	\$ 39,124,680	\$ 0	\$ 39,124,680

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	135.0	0.0	135.0	0.0	135.0
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