

House Budget Committee Report

Agency: Kansas Guardianship Program

Bill No. HB 2273

Bill Sec. 56

Analyst: Prosser

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Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,403,875	\$ 1,403,875	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,403,875</u></u>	<u><u>\$ 1,403,875</u></u>	<u><u>\$ 0</u></u>
FTE positions	10.0	10.0	0.0

Agency Request

The **agency** requests \$1,403,875, all SGF, for FY 2024. This is the same as the agency's FY 2023 revised estimate. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2023 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the budget committee's recommendation for FY 2024.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Senate Subcommittee Report

Agency: Kansas Guardianship Program

Bill No. SB 155

Bill Sec. 56

Analyst: Prosser

Analysis Pg. No. Vol. II, 1259

Budget Page No. 306

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,403,875	\$ 1,403,875	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>
FTE positions	10.0	10.0	0.0

Agency Request

The **agency** requests \$1,403,875, all SGF, for FY 2024. This is the same as the agency's FY 2023 revised estimate. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2023 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Public Health and Welfare Recommendation

The **Senate Committee on Public Health and Welfare** concurs with the Governor's recommendation for FY 2024.

Senate Committee on Ways and Means

The **Committee** concurs with the Senate Committee on Public Health and Welfare's recommendation for FY 2024.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

State Finance Council

1. Add \$22,581 SGF for a salary adjustment for state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 1,403,875	\$ 0	\$ 1,403,875	\$ 22,581	\$ 1,426,456
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,403,875</i>	<i>\$ 0</i>	<i>\$ 1,403,875</i>	<i>\$ 22,581</i>	<i>\$ 1,426,456</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,403,875	\$ 0	\$ 1,403,875	\$ 22,581	\$ 1,426,456

State General Fund

State Operations	\$ 1,403,875	\$ 0	\$ 1,403,875	\$ 22,581	\$ 1,426,456
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,403,875</i>	<i>\$ 0</i>	<i>\$ 1,403,875</i>	<i>\$ 22,581</i>	<i>\$ 1,426,456</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,403,875	\$ 0	\$ 1,403,875	\$ 22,581	\$ 1,426,456

FTE Positions	10.0	0.0	10.0	0.0	10.0
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