

House Budget Committee Report

Agency: Kansas Guardianship Program

Bill No. HB 2273

Bill Sec. --

Analyst: Prosser

Analysis Pg. No. Vol. II, p. 1259 **Budget Page No.** 306

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,403,875	\$ 1,403,875	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,403,875</u></u>	<u><u>\$ 1,403,875</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 10.0	 10.0	 0.0

Agency Estimate

The **agency** submits a revised estimate of \$1,403,875, all SGF, in FY 2023. This is the same as the amount approved for FY 2023. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: Kansas Guardianship Program **Bill No.** SB 153 **Bill Sec.** --

Analyst: Prosser **Analysis Pg. No.** Vol. II, p. 1259 **Budget Page No.** 306

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,403,875	\$ 1,403,875	\$
Federal Funds			
Other Funds			
<i>Subtotal</i>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$	\$	\$
Federal Funds			
Other Funds			
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,403,875</u></u>	<u><u>\$ 1,403,875</u></u>	<u><u>\$ 0</u></u>
FTE positions	10.0	10.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$1,403,875, all SGF, in FY 2023. This is the same as the amount approved for FY 2023. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Public Health and Welfare Recommendation

The **Senate Committee on Public Health and Welfare** concurs with the Governor's recommendation in FY 2023.

Senate Committee on Ways and Means

The **Committee** concurs with the Senate Committee on Public Health and Welfare's recommendation in FY 2023.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,403,875	\$ 0	\$ 1,403,875	\$ 0	\$ 1,403,875
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>

State General Fund

State Operations	\$ 1,403,875	\$ 0	\$ 1,403,875	\$ 0	\$ 1,403,875
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>	<u>\$ 0</u>	<u>\$ 1,403,875</u>

FTE Positions	10.0	0.0	10.0	0.0	10.0
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