

Senate Subcommittee Report

Agency: Board of Nursing

Bill No. SB 155

Bill Sec. 13

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 727

Budget Page No. 138

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	4,006,524	4,006,524	0
<i>Subtotal</i>	<u>\$ 4,006,524</u>	<u>\$ 4,006,524</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,006,524</u></u>	<u><u>\$ 4,006,524</u></u>	<u><u>\$ 0</u></u>
FTE positions	27.0	27.0	0.0

Agency Request

The **agency** requests \$4.0 million, all from special revenue funds, in expenditures and 27.0 FTE positions for FY 2024. This is an increase of \$327,531, or 8.9 percent, above the agency's FY 2023 revised estimate.

Significant items in the agency request include the following:

- LICENSING SOFTWARE UPGRADE.** The FY 2024 budget includes expenditures to implement Phase 2 of the agency's three-year IT plan, which includes a transition to the MyLicense Platform. This upgraded platform will include increased security measures to protect licensee's data, allow staff and public users to effectively access the system with any device, and provide increased access to real-time data and reports.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Senate Committee** concurs with the Committee recommendation for FY 2024.

House Budget Committee Report

Agency: Board of Nursing

Bill No. HB 2273

Bill Sec. 13

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 727

Budget Page No. 138

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	4,006,524	4,006,524	0
<i>Subtotal</i>	<u>\$ 4,006,524</u>	<u>\$ 4,006,524</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 4,006,524</u>	<u>\$ 4,006,524</u>	<u>\$ 0</u>
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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.