

Senate Subcommittee Report

Agency: Real Estate Appraisal Board

Bill No. SB 155

Bill Sec. 16

Analyst: Prosser

Analysis Pg. No. Vol. 1, p. 765 **Budget Page No.** Vol. 2, p. 144

| Expenditure Summary | Agency Request FY 2025 | Governor Recommendation FY 2025 | Senate Subcommittee Adjustments |
|-------------------------|------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 362,805 | 362,805 | 0 |
| <i>Subtotal</i> | <u>\$ 362,805</u> | <u>\$ 362,805</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 362,805</u></u> | <u><u>\$ 362,805</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 2.0 | 2.0 | 0.0 |

Agency Request

The **agency** requests \$362,805, all from special revenue funds, and 2.0 FTE positions for FY 2025. This is an increase of \$5,578, or 1.6 percent, above the FY 2024 request. The request includes a decrease of \$372, or 0.2 percent, in salaries and wages and an increase of \$5,950, or 3.8 percent, in contractual services for increased expenditures for travel, rent, and computer expenditures.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Committee on Transparency and Ethics

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendations for FY 2025.

Senate Committee on Ways and Means

The **Committee** concurs with the Senate Committee on Transparency and Ethics recommendation for FY 2025.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2025.

House Budget Committee Report

Agency: Real Estate Appraisal Board

Bill No. HB 2273

Bill Sec. 16

Analyst: Prosser

Analysis Pg. No. Vol. I, p. 765

Budget Page No. 144

| <u>Expenditure Summary</u> | <u>Agency Request FY 2025</u> | <u>Governor Recommendation FY 2025</u> | <u>House Budget Committee Adjustments</u> |
|----------------------------|-----------------------------------|--|---|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 362,805 | 362,805 | 0 |
| <i>Subtotal</i> | <u>\$ 362,805</u> | <u>\$ 362,805</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u>\$ 362,805</u> | <u>\$ 362,805</u> | <u>\$ 0</u> |

| | | | |
|---------------|-----|-----|-----|
| FTE positions | 2.0 | 2.0 | 0.0 |
|---------------|-----|-----|-----|

Agency Request

The **agency** requests \$362,805, all from special revenue funds, and 2.0 FTE positions for FY 2025. This is an increase of \$5,578, or 1.6 percent, above the FY 2024 request. The request includes an increase in contractual services offset by a decrease in salaries and wages.

Governor's Recommendation

The **Governor** concurs with the agency’s request for FY 2025.

House Budget Committee

The **Budget Committee** concurs with the Governor’s recommendation for FY 2025.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025.

Omnibus Action (SB 25)

There was no action taking during Omnibus for FY 2025.

| | Governor's Recommendation FY 2025 | Legislative Action Mega Bill | Legislative Approved FY 2025 | Legislative Action Omnibus Bill | Final Legislative Approved FY 2025 |
|------------------------------|---|---------------------------------|------------------------------------|------------------------------------|---|
| All Funds | | | | | |
| State Operations | \$ 362,805 | \$ 0 | \$ 362,805 | \$ 0 | \$ 362,805 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operations</i> | <u>\$ 362,805</u> | <u>\$ 0</u> | <u>\$ 362,805</u> | <u>\$ 0</u> | <u>\$ 362,805</u> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | <u><u>\$ 362,805</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 362,805</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 362,805</u></u> |

State General Fund

| | | | | | |
|-----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| State Operations | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> |

| | | | | | |
|---------------|-----|-----|-----|-----|-----|
| FTE Positions | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 |
|---------------|-----|-----|-----|-----|-----|