

Senate Subcommittee Report

Agency: Kansas Sentencing Commission

Bill No. SB 153

Bill Sec. 34

Analyst: Morrow

Analysis Pg. No. Vol. II, p. 1509

Budget Page No. 462

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 12,611,248	\$ 12,586,730	\$ 0
Federal Funds	0	0	0
Other Funds	146,529	146,529	0
<i>Subtotal</i>	\$ 12,757,777	\$ 12,733,259	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 12,757,777	\$ 12,733,259	\$ 0
FTE positions	15.0	15.0	0

Agency Estimate

The **agency** submits a revised estimate of \$12.8 million, including \$12.6 million SGF, in expenditures and 15.0 FTE positions in FY 2023. This is an increase of \$130,228, or 1.0 percent, above the FY 2023 approved amount. The increase is mainly in capital outlay for an upgrade of the research division's statistical modeling software and other assistance for the 2003 SB 123 Drug Treatment Program.

Governor's Recommendation

The **Governor** recommends a revised FY 2023 budget of \$12.7 million, including \$12.6 million SGF. This is a decrease of \$24,518 SGF, or 0.2 percent, below the agency's FY 2023 revised estimate. The decrease is due to a reduction in funding for salaries and wages.

Senate Subcommittee on Corrections and Public Safety Recommendation

The **Senate Subcommittee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

House Budget Committee Report

Agency: Kansas Sentencing Commission

Bill No. HB 2274

Bill Sec. 34

Analyst: Morrow

Analysis Pg. No. Vol. II, p. 1509

Budget Page No. 462

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 12,611,248	\$ 12,586,730	\$ 0
Federal Funds	0	0	0
Other Funds	146,529	146,529	0
<i>Subtotal</i>	<u>\$ 12,757,777</u>	<u>\$ 12,733,259</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 12,757,777</u></u>	<u><u>\$ 12,733,259</u></u>	<u><u>\$ 0</u></u>

FTE positions

15.0

15.0

0.0

Agency Estimate

The **agency** submits a revised estimate of \$12.8 million, including \$12.6 million SGF, in expenditures and 15.0 FTE positions in FY 2023. This is an increase of \$130,228, or 1.0 percent, above the FY 2023 approved amount. The increase is mainly in capital outlay for an upgrade of the research division's statistical modeling software and other assistance for the 2003 SB 123 Drug Treatment Program.

Governor's Recommendation

The **Governor** recommends a revised FY 2023 budget of \$12.7 million, including \$12.6 million SGF. This is a decrease of \$24,518 SGF, or 0.2 percent, below the agency's FY 2023 revised estimate. The decrease is due to a reduction in funding for salaries and wages.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action was taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,688,085	\$ 0	\$ 1,688,085	\$ 0	\$ 1,688,085
Aid to Local Units	0	0	0	0	0
Other Assistance	11,045,174	0	11,045,174	0	11,045,174
<i>Subtotal - Operations</i>	<i>\$ 12,733,259</i>	<i>\$ 0</i>	<i>\$ 12,733,259</i>	<i>\$ 0</i>	<i>\$ 12,733,259</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 12,733,259	\$ 0	\$ 12,733,259	\$ 0	\$ 12,733,259

State General Fund

State Operations	\$ 1,541,556	\$ 0	\$ 1,541,556	\$ 0	\$ 1,541,556
Aid to Local Units	0	0	0	0	0
Other Assistance	11,045,174	0	11,045,174	0	11,045,174
<i>Subtotal - Operating</i>	<i>\$ 12,586,730</i>	<i>\$ 0</i>	<i>\$ 12,586,730</i>	<i>\$ 0</i>	<i>\$ 12,586,730</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 12,586,730	\$ 0	\$ 12,586,730	\$ 0	\$ 12,586,730

FTE Positions	15.0	0.0	15.0	0.0	15.0
---------------	------	-----	------	-----	------