

Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. SB 153

Bill Sec. --

Analyst: Pratt

Analysis Pg. No. Vol. I, p. 789

Budget Page No. 148

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	805,483	805,483	0
<i>Subtotal</i>	<u>\$ 805,483</u>	<u>\$ 805,483</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 805,483</u></u>	<u><u>\$ 805,483</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$805,483, all from the Technical Professions Fee Fund, and 5.0 FTE positions in FY 2023. This is the same as the amount approved by the 2022 Legislature.

Notable adjustments include a decrease of \$13,392, or 3.7 percent, below the approved amount for salaries and wages expenditures, and a decrease of \$2,000, or 50.0 percent, below the approved amount for capital outlay expenditures. The decreases are offset by an increase of \$15,392, or 3.5 percent, above the approved amount for contractual services. This increase is primarily due to contractual agreements between the agency and legal counsel and technical investigators.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Committee on Transportation and Public Safety Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action was taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 805,483	\$ 0	\$ 805,483	\$ 0	\$ 805,483
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 805,483</i>	<i>\$ 0</i>	<i>\$ 805,483</i>	<i>\$ 0</i>	<i>\$ 805,483</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 805,483	\$ 0	\$ 805,483	\$ 0	\$ 805,483

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
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