

## Senate Subcommittee Report

**Agency:** Office of Administrative Hearings      **Bill No.** 514

**Bill Sec.** --

**Analyst:** de Boer

**Budget Analysis Vol.** --

**GBR Vol.** II, Pg. 48

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,891,653	1,891,653	0
<i>Subtotal</i>	\$ 1,891,653	\$ 1,891,653	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,891,653</b>	<b>\$ 1,891,653</b>	<b>\$ 0</b>
FTE positions	14.0	14.0	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$1.9 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.



### House Budget Committee Report

**Agency:** Office of Administrative Hearings      **Bill No.** 2802      **Bill Sec.** --

**Analyst:** de Boer      **Budget Analysis Vol.** --      **GBR Vol.** II, Pg. 48

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,891,653	1,891,653	0
<i>Subtotal</i>	<u>\$ 1,891,653</u>	<u>\$ 1,891,653</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,891,653</u></u>	<u><u>\$ 1,891,653</u></u>	<u><u>\$ 0</u></u>

FTE positions	14.0	14.0	0.0
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#### Agency Estimate

The **agency** requests a revised estimate of \$1.9 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

#### Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

#### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

#### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.