

House Budget Committee Report

Agency: Kansas Corporation Commission **Bill No.** HB 2802

Bill Sec. --

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 50

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	31,531,178	31,531,178	0
Other Funds	33,235,019	33,235,019	0
<i>Subtotal</i>	\$ 64,766,197	\$ 64,766,197	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 64,766,197	\$ 64,766,197	\$ 0
FTE positions	204.5	204.5	0.0

Agency Estimate

The **agency** requests a revised estimate of \$64.8 million, all from special revenue funds, in expenditures and 204.5 FTE positions in FY 2024. This is an increase of \$17.8 million, or 37.8 percent, above the agency's approved amount for FY 2024. The largest increase in the agency's revised estimate is for expenditures relating to new federal funding made available through the Inflation Reduction Act and the Infrastructure Investment and Jobs Act. Funding for these initiatives total \$10.5 million in FY 2024.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.



Senate Subcommittee Report

Agency: Kansas Corporation Commission **Bill No.** SB 514

Bill Sec. --

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 50

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	31,531,178	31,531,178	0
Other Funds	33,235,019	33,235,019	0
<i>Subtotal</i>	<u>\$ 64,766,197</u>	<u>\$ 64,766,197</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 64,766,197</u></u>	<u><u>\$ 64,766,197</u></u>	<u><u>\$ 0</u></u>
FTE positions	204.5	204.5	0.0

Agency Estimate

The **agency** requests a revised estimate of \$64.8 million, all from special revenue funds, in expenditures and 204.5 FTE positions in FY 2024. This is an increase of \$17.8 million, or 37.8 percent, above the agency's approved amount for FY 2024. The largest increase in the agency's revised estimate is for expenditures relating to new federal funding made available through the Inflation Reduction Act (IRA) and the Infrastructure Investment and Jobs Act (IIJA). Funding for these initiatives total \$10.5 million in FY 2024.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

Senate Committee on Utilities Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Utilities' recommendation in FY 2024.