

## House Budget Committee Report

**Agency:** Board of Cosmetology

**Bill No. --**

**Bill Sec. --**

**Analyst:** de Boer

**Budget Analysis Vol. --**

**GBR Vol. 2, Pg. 126**

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,263,851	1,263,851	0
<i>Subtotal</i>	<u>\$ 1,263,851</u>	<u>\$ 1,263,851</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,263,851</u></u>	<u><u>\$ 1,263,851</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.5	14.5	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$1.3 million, all from the Cosmetology Fee Fund, in expenditures and 14.5 FTE positions in FY 2024. This is the same as the FY 2024 approved amount.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$1.3 million and 14.5 FTE positions in FY 2024.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.



### Senate Subcommittee Report

**Agency:** Board of Cosmetology

**Bill No. --**

**Bill Sec. --**

**Analyst:** de Boer

**Budget Analysis Vol. --**

**GBR Vol. 2, Pg. 126**

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,263,851	1,263,851	0
<i>Subtotal</i>	<u>\$ 1,263,851</u>	<u>\$ 1,263,851</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,263,851</u></u>	<u><u>\$ 1,263,851</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.5	 14.5	 0.0

#### Agency Estimate

The **agency** submits a revised estimate of \$1.3 million, all from the Cosmetology Fee Fund, in expenditures and 14.5 FTE positions in FY 2024. This is the same as the FY 2024 approved amount.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$1.3 million and 14.5 FTE positions in FY 2024

#### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

#### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2024.