

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. SB 514

Bill Sec. --

Analyst: Hrenchir

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| Expenditure Summary | Agency Estimate FY 2024 | Governor Recommendation FY 2024 | Senate Subcommittee Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 569,069 | 569,069 | 0 |
| <i>Subtotal</i> | <u>\$ 569,069</u> | <u>\$ 569,069</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 569,069</u></u> | <u><u>\$ 569,069</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 3.0 | 3.0 | 0.0 |

Agency Estimate

The **agency** requests a revised estimate of \$569,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. HB 2495

Bill Sec. 8

Analyst: Hrenchir

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| Expenditure Summary | Agency Estimate FY 2024 | Governor Recommendation FY 2024 | House Budget Committee Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 569,069 | 569,069 | 0 |
| <i>Subtotal</i> | <u>\$ 569,069</u> | <u>\$ 569,069</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 569,069</u></u> | <u><u>\$ 569,069</u></u> | <u><u>\$ 0</u></u> |

| | | | |
|---------------|-----|-----|-----|
| FTE positions | 3.0 | 3.0 | 0.0 |
|---------------|-----|-----|-----|

Agency Estimate

The **agency** requests a revised estimate of \$569,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment and notation:

1. Add language to reduce the statutory fee limit for Biennial Dentist License Renewal Fee from \$325 to \$300, reduce the Biennial Hygienist License Renewal Fee from \$160 to \$150, and reduce the Mobile Dental Facility or Portable Operation Registration Fee from \$500 to \$400 in FY 2024.
2. The Committee notes its concern with the agency's ending balance and asks the Dental Board to review their fees and consider lowering them in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.