

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 514

Bill Sec. 103

Analyst: Riedel

Budget Analysis Vol. II, p 1339

GBR Vol. II, p. 426

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	3,052,071	2,831,147	0
<i>Subtotal</i>	<u>\$ 3,052,071</u>	<u>\$ 2,831,147</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 3,052,071</u></u>	<u><u>\$ 2,831,147</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests \$3.1 million, all from special revenue funds, in expenditures for FY 2025. This is an increase of \$246,673, or 8.8 percent, above the FY 2024 revised estimate. The increase is primarily attributable to the agency's enhancement request of \$220,924 in salary and wages expenditures for a salary realignment among nearly all positions to address recruiting and retention challenges. The increase is also attributable to legal fees associated with an anticipated increase in administrative hearings, increased IT consulting services to support the Kansas Emergency Medical Services Information System, and travel expenditures. The increase is partially offset by decreased expenditures from the EMS Revolving Grant Fund for aid to local EMS agencies to support the purchase of patient care equipment, which is due to carryover funding available in FY 2024 that is not available for FY 2025. The request includes 14.0 FTE positions, which is unchanged from the FY 2024 revised number.

Governor's Recommendation

The **Governor** recommends \$2.8 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$220,924, or 7.2 percent, below the FY 2024 requested amount. The decrease is due to the Governor not recommending the agency's enhancement request for a salary realignment. The recommendation includes 14.0 FTE positions, which is unchanged from the FY 2025 requested number.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025, with the following recommendation:

1. Recommend the Senate Committee on Ways and Means consider adding \$220,924, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2025 during deliberation on the statewide 5.0 percent pay increase.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025, with the following adjustment:

1. Add \$220,924, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Emergency Medical Services Board **Bill No.** HB 2802 **Bill Sec.** 103

Analyst: Riedel **Budget Analysis Vol. II, p 1339** **GBR Vol. II, p. 426**

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	3,052,071	2,831,147	0
<i>Subtotal</i>	\$ 3,052,071	\$ 2,831,147	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 3,052,071	\$ 2,831,147	\$ 0
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests \$3.1 million, all from special revenue funds, in expenditures for FY 2025. This is an increase of \$246,673, or 8.8 percent, above the FY 2024 revised estimate. The increase is primarily attributable to the agency's enhancement request of \$220,924 in salary and wages expenditures for a salary realignment among nearly all positions to address recruiting and retention challenges. The increase is also attributable to legal fees associated with an anticipated increase in administrative hearings, increased IT consulting services to support the Kansas Emergency Medical Services Information System, and travel expenditures. The increase is partially offset by decreased expenditures from the EMS Revolving Grant Fund for aid to local EMS agencies to support the purchase of patient care equipment, which is due to carryover funding available in FY 2024 that is not available for FY 2025. The request includes 14.0 FTE positions, which is unchanged from the FY 2024 revised number.

Governor's Recommendation

The **Governor** recommends \$2.8 million, all from special revenue funds, in expenditures for

FY 2025. This is a decrease of \$220,924, or 7.2 percent, below the FY 2024 requested amount. The decrease is due to the Governor not recommending the agency's enhancement request for a salary realignment. The recommendation includes 14.0 FTE positions, which is unchanged from the FY 2025 requested number.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.