

## Senate Subcommittee Report

**Agency:** Governmental Ethics Commission

**Bill No.** SB 514 **Bill Sec.** 11

**Analyst:** Pratt

**Budget Analysis Vol.** --

**GBR Vol. II,** p. 132

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 526,867	\$ 526,867	\$ 0
Federal Funds	0	0	0
Other Funds	292,059	292,059	0
<i>Subtotal</i>	\$ 818,926	\$ 818,926	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 818,926</b>	<b>\$ 818,926</b>	<b>\$ 0</b>
FTE positions	8.5	8.5	0.0

### Agency Request

The **agency** requests \$818,926, including \$526,867 SGF, in expenditures and 8.5 FTE positions for FY 2025. This is an increase of \$30,881, or 3.9 percent, above the FY 2025 approved amount. The increase is primarily attributable to employer contributions for fringe benefits, such as group health insurance. In addition, the increase is partially attributable to changes in subscription rates for Westlaw and other database services the agency utilizes.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 revised estimate.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation for FY 2025.

---

---

## House Budget Committee Report

**Agency:** Governmental Ethics Commission

**Bill No.** HB 2802 **Bill Sec.** 11

**Analyst:** Pratt

**Budget Analysis Vol.** --

**GBR Vol. II,** p. 132

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 526,867	\$ 526,867	\$ 0
Federal Funds	0	0	0
Other Funds	292,059	292,059	0
<i>Subtotal</i>	<u>\$ 818,926</u>	<u>\$ 818,926</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 818,926</u></u>	<u><u>\$ 818,926</u></u>	<u><u>\$ 0</u></u>
FTE positions	8.5	8.5	0.0

### Agency Request

The **agency** requests \$818,926, including \$526,867 SGF, in expenditures and 8.5 FTE positions for FY 2025. This is an increase of \$30,881, or 3.9 percent, above the FY 2025 approved amount. The increase is primarily attributable to employer contributions for fringe benefits, such as group health insurance. In addition, the increase is partially attributable to changes in subscription rates for Westlaw and other contractual services the agency utilizes.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

### House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.