

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission **Bill No. --** **Bill Sec. --**
Analyst: de Boer **Budget Analysis Vol. --** **GBR Vol. 2, Pg. 98**

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	12,036,096	12,036,096	0
<i>Subtotal</i>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 12,036,096</u></u>	<u><u>\$ 12,036,096</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 120.5	 120.5	 0.0

Agency Request

The **agency** requests \$12.0 million, all from special revenue funds, in expenditures and 120.5 FTE positions for FY 2025. This is an increase of \$421,110, or 3.6 percent, above the FY 2024 revised estimate.

The request includes **\$1.4 million in enhancement funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County** for FY 2025. This includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$12.0 million, all from special revenue funds, and 120.5 FTE positions for FY 2025.

Senate Committee on Federal and State Affairs Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Federal and State Affairs

The **Committee** concurs with the Committee on Federal and State Affairs' recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission **Bill No. --** **Bill Sec. --**

Analyst: de Boer **Budget Analysis Vol. --** **GBR Vol. 2, Pg. 98**

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	12,036,096	12,036,096	(865,637)
<i>Subtotal</i>	<u>\$ 12,036,096</u>	<u>\$ 12,036,096</u>	<u>\$ (865,637)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 12,036,096</u></u>	<u><u>\$ 12,036,096</u></u>	<u><u>\$ (865,637)</u></u>
FTE positions	120.5	120.5	(7.0)

Agency Request

The **agency** requests \$12.0 million, all from special revenue funds, in expenditures and 120.5 FTE positions for FY 2025. This is an increase of \$421,110, or 3.6 percent, above the FY 2024 revised estimate.

The request includes **\$1.4 million in enhancement funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County** for FY 2025. This includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$12.0 million, all from special revenue funds, and 120.5 FTE positions for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustment:

1. Delete \$865,637, all from special revenue funds, and 7.0 FTE positions to partially fund the agency's enhancement request for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County for FY 2025.

The Kansas Racing and Gaming Commission has identified the following 6.0 FTE positions, that would be essential for them to regulate the parimutuel facility in Sedgwick County:

- 1.0 FTE position for an Agent in Charge (\$91,200)
- 5.0 FTE positions for Enforcement Agents. (\$80,600 per position)

The total amount is \$494,200 for FY 2025 and is an ongoing expense.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.