

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts **Bill No.** SB 514

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p. 134

| Expenditure Summary | Agency Request FY 2025 | Governor Recommendation FY 2025 | Senate Subcommittee Adjustments |
|-------------------------|------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | - | - | - |
| Other Funds | 7,419,731 | 7,419,731 | - |
| <i>Subtotal</i> | \$ 7,419,731 | \$ 7,419,731 | \$ - |
| Capital Improvements: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | - | - | - |
| Other Funds | - | - | - |
| <i>Subtotal</i> | \$ - | \$ - | \$ - |
| TOTAL | \$ 7,419,731 | \$ 7,419,731 | \$ - |
| FTE positions | 68.0 | 68.0 | 0.0 |

Agency Request

The **agency** requests \$7.4 million, all from special revenue funds, in expenditures and 68.0 FTE positions for FY 2025. This is an increase of \$200,041, or 2.8 percent, above the agency's FY 2025 approved amount. The increase is entirely due to the agency's enhancement request to fund the state employee pay plan in FY 2025 that was approved by the 2023 Legislature. The agency's revised request includes 68.0 FTE positions, which is an increase of 1.0 FTE position above the 2025 approved number. This position will be an administrative specialist in the licensing program.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas State Board of Healing Arts **Bill No.** HB 2802 **Bill Sec.** --

Analyst: Leopold **Budget Analysis Vol.** -- **GBR Vol.** 2, p. 134

| Expenditure Summary | Agency Request FY 2025 | Governor Recommendation FY 2025 | House Budget Committee Adjustments |
|--------------------------------|---------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | - | - | - |
| Other Funds | 7,419,731 | 7,419,731 | - |
| <i>Subtotal</i> | \$ 7,419,731 | \$ 7,419,731 | \$ - |
| Capital Improvements: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | - | - | - |
| Other Funds | - | - | - |
| <i>Subtotal</i> | \$ - | \$ - | \$ - |
| TOTAL | \$ 7,419,731 | \$ 7,419,731 | \$ - |
| FTE positions | 68.0 | 68.0 | (1.0) |

Agency Request

The **agency** requests \$7.4 million, all from special revenue funds, in expenditures and 68.0 FTE positions for FY 2025. This is an increase of \$200,041, or 2.8 percent, above the agency's FY 2025 approved amount. The increase is entirely due to the agency's enhancement request to fund the state employee pay plan in FY 2025 that was approved by the 2023 Legislature. The agency's revised request includes 68.0 FTE positions, which is an increase of 1.0 FTE position above the 2025 approved number. This position will be an administrative specialist in the licensing program.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025 with the following adjustment:

1. Delete 1.0 FTE position for FY 2025. No additional funding was added to the agency's approved budget for the FTE position.
2. Add language requiring the agency to decrease all fees collected related to licensure applications or licensure renewal by 15.0 percent for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Delete 1.0 FTE position for FY 2025.

Omnibus Action (HB 2551)

No action taken for FY 2025.