

Senate Subcommittee Report

Agency: Kansas Human Rights Commission

Bill No. SB 514

Bill Sec. 53

Analyst: Hrenchir

Budget Analysis Vol. 1, pg. 178

GBR Vol. 2, pg. 64

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,119,534	\$ 1,119,534	\$ 0
Federal Funds	412,104	412,104	0
Other Funds	1,632	1,632	0
<i>Subtotal</i>	<u>\$ 1,533,270</u>	<u>\$ 1,533,270</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,533,270</u></u>	<u><u>\$ 1,533,270</u></u>	<u><u>\$ 0</u></u>
FTE positions	20.0	20.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$1.5 million, including \$1.1 million SGF, in expenditures and 20.0 FTE positions in FY 2024. This is a decrease of \$55,975, or 3.5 percent, below the amount approved by the 2023 Legislature. This decrease is primarily attributable to an SGF lapse of \$35,000 to postpone software conversions for two Access databases to a more modern software.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

Senate Ways and Means Subcommittee on General Government Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

House Budget Committee Report

Agency: Kansas Human Rights Commission

Bill No. HB 2802

Bill Sec. 34

Analyst: Hrenchir

Budget Analysis Vol. 1, pg. 178

GBR Vol. 2, pg. 64

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,119,534	\$ 1,119,534	\$ 0
Federal Funds	412,104	412,104	0
Other Funds	1,632	1,632	0
<i>Subtotal</i>	<u>\$ 1,533,270</u>	<u>\$ 1,533,270</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,533,270</u></u>	<u><u>\$ 1,533,270</u></u>	<u><u>\$ 0</u></u>
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Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.