

# House Budget Committee Report

**Agency:** Kansas Bureau of Investigation

**Bill No.** HB 2802

**Bill Sec.** 102

**Analyst:** Riedel

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 444

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 45,681,042	\$ 38,436,527	\$ 3,080,898
Federal Funds	6,320,064	6,320,064	0
Other Funds	7,336,036	7,336,036	0
<i>Subtotal</i>	<u>\$ 59,337,142</u>	<u>\$ 52,092,627</u>	<u>\$ 3,080,898</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 3,350,000	\$ 300,000	\$ 3,050,000
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 3,350,000</u>	<u>\$ 300,000</u>	<u>\$ 3,050,000</u>
<b>TOTAL</b>	<u><b>\$ 62,687,142</b></u>	<u><b>\$ 52,392,627</b></u>	<u><b>\$ 6,130,898</b></u>
 FTE positions	 411.5	 380.5	 21.0

## Agency Request

The **agency** requests \$62.7 million, including \$49.0 million SGF, in expenditures for FY 2025. This is an all funds increase of \$13.8 million, or 28.3 percent, including an SGF increase of \$15.9 million, or 48.2 percent, above the FY 2024 revised estimate. The increase is primarily attributable to the agency's six enhancement requests totaling \$16.1 million SGF. These enhancement requests include:

- \$2.5 million SGF for Career Progression Plans (CPPs) involving commissioned officers and forensic scientists, which includes step and merit increases for eligible individuals (\$253,385) and a 10.0 percent overall increase (\$2.3 million);
- \$6.9 million SGF and 30.0 FTE positions for the Fight Against Fentanyl effort involving special agents, forensic scientists, analysts, support staff, and replacement of a laboratory data system;
- \$1.1 million SGF for replacement of the Kansas Criminal Justice Information System (KCJIS) Central Messaging Switch (CMS) communications system;
- \$1.8 million SGF and 11.0 FTE positions for a Child Protection Initiative involving establishment of a Southeast Child Victim Task Force, child victim services, and Amber alert support;

- \$850,000 SGF and 4.0 FTE positions for a KCJIS Support Center to address cybersecurity vulnerabilities among local public safety organizations accessing the system; and
- \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a proposed Regional Crime Center and Laboratory in Pittsburg, which has a total construction cost of \$40.0 million.

The increase is offset by decreased expenditures from federal American Rescue Plan Act funds for encrypted radios, laboratory equipment, and an HVAC system. The revised estimate includes 411.5 FTE positions, which is an increase of 45.0 FTE positions above the FY 2024 revised number. The position increase is attributable to the agency's enhancement requests.

### **Governor's Recommendation**

The **Governor** recommends \$52.4 million, including \$38.7 million SGF, for FY 2025. This is a decrease of \$10.3 million, all SGF, or 16.4 percent, below the agency's FY 2025 requested amount. The decrease is due to the Governor not recommending or only partially recommending the agency's enhancement requests. The recommendation includes: \$253,385 SGF for CPPs to continue step and merit increases for commissioned officers and forensic scientist; \$3.8 million SGF and 9.0 FTE positions for the Fight Against Fentanyl effort, which includes a laboratory data system; \$711,999 SGF and 5.0 FTE positions for a Child Protection Initiative; and \$1.1 million SGF for a KCJIS CMS. The Governor does not recommend funding for: a 10.0 percent overall increase to CPPs, a KCJIS Support Center, nor the Pittsburg Regional Crime Center and Laboratory. The recommendation includes 380.5 FTE positions, which is a decrease of 31.0 FTE positions below the FY 2025 requested number. The position decrease is due to the Governor's adjustments concerning the agency's enhancement requests.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2025, with the following adjustments:

1. Add \$3.1 million SGF and 21.0 FTE positions for the Fight Against Fentanyl effort for FY 2025. Positions include 5 special agents, 4 forensic scientists, 4 IT support positions, 3 research analysts, 2 background investigators, 1 fiscal analyst, 1 administrative specialist, and 1 information officer for public awareness campaigns. This adjustment provides a total of \$6.9 million SGF and 30.0 FTE positions for the effort, which fully funds the agency's enhancement request.
2. Add \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a proposed Regional Crime Center and Laboratory in Pittsburg for FY 2025. Add language authorizing the Kansas Development Finance Authority to issue 20-year bonds up to \$40.0 million, plus all amounts required to pay the costs of issuance, for FY 2025 to construct and equip the facility. This adjustment fully funds the agency's enhancement request.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

---

---

**Senate Subcommittee Report**

**Agency:** Kansas Bureau of Investigation      **Bill No.** SB 514      **Bill Sec.** 102

**Analyst:** Riedel      **Budget Analysis Vol.** --      **GBR Vol.** II, p. 444

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 45,681,042	\$ 38,436,527	\$ 7,244,515
Federal Funds	6,320,064	6,320,064	0
Other Funds	7,336,036	7,336,036	0
<i>Subtotal</i>	<u>\$ 59,337,142</u>	<u>\$ 52,092,627</u>	<u>\$ 7,244,515</u>
Capital Improvements:			
State General Fund	\$ 3,350,000	\$ 300,000	\$ 3,050,000
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 3,350,000</u>	<u>\$ 300,000</u>	<u>\$ 3,050,000</u>
<b>TOTAL</b>	<u><b>\$ 62,687,142</b></u>	<u><b>\$ 52,392,627</b></u>	<u><b>\$ 10,294,515</b></u>
 FTE positions	 411.5	 380.5	 31.0

**Agency Request**

The **agency** requests \$62.7 million, including \$49.0 million SGF, in expenditures for FY 2025. This is an all funds increase of \$13.8 million, or 28.3 percent, including an SGF increase of \$15.9 million, or 48.2 percent, above the FY 2024 revised estimate. The increase is primarily attributable to the agency's six enhancement requests totaling \$16.1 million SGF, which include:

- \$2.5 million SGF for Career Progression Plans (CPPs) involving commissioned officers and forensic scientists, which includes step and merit increases for eligible individuals (\$253,385) and a 10.0 percent overall increase (\$2.3 million);
- \$6.9 million SGF and 30.0 FTE positions for the Fight Against Fentanyl effort involving special agents, forensic scientists, analysts, support staff, and replacement of a laboratory data system;

- \$1.1 million SGF for replacement of the Kansas Criminal Justice Information System (KCJIS) Central Messaging Switch (CMS) communications system;
- \$1.8 million SGF and 11.0 FTE positions for a Child Protection Initiative involving establishment of a Southeast Child Victim Task Force, child victim services, and Amber alert support;
- \$850,000 SGF and 4.0 FTE positions for a KCJIS Support Center to address cybersecurity vulnerabilities among local public safety organizations accessing the system; and
- \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a proposed Regional Crime Center and Laboratory in Pittsburg, which has a total construction cost of \$40.0 million.

The increase is offset by decreased expenditures from federal American Rescue Plan Act funds for encrypted radios, laboratory equipment, and an HVAC system. The revised estimate includes 411.5 FTE positions, which is an increase of 45.0 FTE positions above the FY 2024 revised number. The position increase is attributable to the agency's enhancement requests.

### **Governor's Recommendation**

The **Governor** recommends \$52.4 million, including \$38.7 million SGF, for FY 2025. This is a decrease of \$10.3 million, all SGF, or 16.4 percent, below the agency's FY 2025 requested amount. The decrease is due to the Governor not recommending or only partially recommending the agency's enhancement requests. The recommendation includes: \$253,385 SGF for CPPs to continue step and merit increases for commissioned officers and forensic scientist; \$3.8 million SGF and 9.0 FTE positions for the Fight Against Fentanyl effort, which includes a laboratory data system; \$711,999 SGF and 5.0 FTE positions for a Child Protection Initiative; and \$1.1 million SGF for a KCJIS CMS. The Governor does not recommend funding for: a 10.0 percent overall increase to CPPs, a KCJIS Support Center, nor the Pittsburg Regional Crime Center and Laboratory. The recommendation includes 380.5 FTE positions, which is a decrease of 31.0 FTE positions below the FY 2025 requested number. The position decrease is due to the Governor's adjustments concerning the agency's enhancement requests.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2025, with the following adjustments and recommendation:

1. Add \$3.1 million SGF and 21.0 FTE positions for the Fight Against Fentanyl effort for FY 2025. Positions include 5 special agents, 4 forensic scientists, 4 IT support positions, 3 research analysts, 2 background investigators, 1 fiscal analyst, 1 administrative specialist, and 1 information officer for public awareness campaigns. This adjustment provides a total of \$6.9 million SGF and 30.0 FTE positions for the effort, which fully funds the agency's enhancement request.

2. Add \$2.3 million SGF for a 10.0 percent overall increase to CPPs involving commissioned officers and forensic scientists for FY 2025. This adjustment fully funds the agency's enhancement request. [*Staff note:* The Governor's recommended 5.0 percent statewide salary adjustment for FY 2025 would exclude employees in formal career progression plans.]
3. Add \$1.1 million SGF and 6.0 FTE positions for the Child Protection Initiative involving the Southeast Child Victim Task Force for FY 2025. Positions include 4 special agents and 2 victim coordinators. This adjustment provides a total of \$1.8 million SGF and 11.0 FTE positions for initiative, which fully funds the agency's enhancement request.
4. Add \$850,000 SGF and 4.0 FTE Analysts positions for a KCJIS Support Center to address cybersecurity vulnerabilities for FY 2025. The adjustment fully funds the agency's enhancement request.
5. Add \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a proposed Regional Crime Center and Laboratory in Pittsburg for FY 2025. Add language authorizing the Kansas Development Finance Authority to issue 20-year bonds up to \$40.0 million, plus all amounts required to pay the costs of issuance, for FY 2025 to construct and equip the facility. This adjustment fully funds the agency's enhancement request.

The Subcommittee requests the agency provide the Senate Committee on Ways and Means with the following information concerning the proposed Regional Crime Center and Laboratory:

- Future operating costs and impacts to FTE positions;
  - Integration of technology; and
  - Objectives for the facility when considering services at other KBI laboratories and regional law enforcement capabilities.
6. Recommend the Senate Committee on Ways and Means consider establishing parity between KBI's CPP for commissioned officers and the Kansas Highway Patrol's (KHP) CPP for sworn officers, should there be adjustments to the KHP CPP for FY 2025.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2025, with the following notation:

1. Due to the addition of \$2.3 million SGF for a 10.0 percent increase to KBI's CPPs in FY 2025, the Committee recommends no further consideration regarding parity between KBI's CPP and KHP's CPP.